|                               |               | Distri     | ct: 001 Adair County                   |              |
|-------------------------------|---------------|------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC  | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 2,357.3      |
|                               |               |            | 2006 - 2007 AADA Plus Growth           | 2,357.3      |
| Assessment                    | \$628,423,534 |            | Levied Equivalent Rate                 | 53.4         |
| Per Pupil Assessment          | \$266,586     |            | Maximum Tier I Rate                    | 47.9         |
| 91-92 State Per Pup           | oil Funding   | \$2,915.83 |  |              |
| SEEK CALCULATION:             |               |            | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *             |               |            | 3,822.00                               | 9,009,601    |
| At Risk                       |               |            | 302.59                                 | 713,300      |
| Home & Hospital               |               |            | 15.95                                  | 37,592       |
| Exceptional Child             |               |            | 786.37                                 | 1,853,708    |
| Transportation                |               |            | 420.90                                 | 992,179      |
| LEP                           |               |            | 0.93                                   | 2,201        |
| Calculated Base Fundin        | -             |            | 5,348.74                               | 12,608,581   |
| Less 30 Cent Local Effort     | t             |            | 800                                    | 1,885,271    |
| Calculated STATE Por          | rtion         |            | 4,548.98                               | 10,723,310   |
| State Tier I<br>Hold Harmless |               |            | 476.18<br>0.00                         | 1,122,496    |
|                               |               |            |  | 0            |
| Adjustment to Appropriation   | on            |            | 0.00                                   | 0            |
| Total State SEEK *            |               |            | 5,025.16                               | 11,845,806   |
| Prior Year Adjustment         |               |            | 0.00                                   | 0            |
| Total State Funds             |               |            | 5,025.16                               | 11,845,806   |
| Less Capital Outlay           |               |            |  | 235,730      |
| Net General Fund SEE          | EK            |            |  | 11,610,076   |
| FSPK                          |               |            |  |              |
| Local                         |               |            |  | 314,212      |
| State                         |               |            |  | 436,588      |
| Original Growth Nickel        |               |            |  |              |
| Local                         |               |            |  | 0            |
| State                         |               |            |  | 0            |
| Equalized Growth Nickel Local |               |            |  | 0            |
| Recallable Nickel             |               |            |  |              |
| Local                         |               |            |  | 0            |
| State                         |               |            |  | 0            |
| Equalized Facility Funding    | Nickel        |            |  |              |
| Local                         |               |            |  | 0            |
| State                         |               |            |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 235,730 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 001 Adair County

| Base Year Levied Equivalent Rate: 53.6              |               |  |  |  |
|---|---------------|--|--|--|
| Current Year Levied Equivalent Rate:                | 53.40         |  |  |  |
| Assessment:   | \$628,423,534 |  |  |  |
| Prior Year End of Year Adjusted ADA:                | 2,357.3       |  |  |  |
| Prior Year 8 Month Average Free Lunch:              | 1,244.2       |  |  |  |
| Prior Year December 1 Child Count:                  |               |  |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 84.00         |  |  |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 229.00        |  |  |  |
| High Incidence (Speech: Weight 0.24)                | 82.00         |  |  |  |
| Prior Year Home & Hospital:                         | 10.1          |  |  |  |
| Base Year Debt Service:                             | \$869,654     |  |  |  |
| Current Year Second Month Growth Factor Percentage: | -0.5          |  |  |  |
| LEP:  | 6             |  |  |  |
| Transportation (Unprorated):                        | \$1,252,626   |  |  |  |

|                                   |               | Distri     | ict: 005 Allen County                  |                 |
|-----------------------------------|---------------|------------|--|-----------------|
| 2007-2008 Final SEEK.xls-LRC      | 2 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 2,755.5<br>16.0 |
|                                   |               |            | 2006 - 2007 AADA Plus Growth           | 2,771.5         |
| Assessment                        | \$734,247,759 |            | Levied Equivalent Rate                 | 53.8            |
| Per Pupil Assessment              | \$264,928     |            | Maximum Tier I Rate                    | 47.3            |
| 91-92 State Per Pup               | il Funding    | \$2,754.32 |  |                 |
| SEEK CALCULATION:                 |               |            | Per Pupil                              | <u>Total</u>    |
| Guaranteed Base *                 |               |            | 3,822.00                               | 10,592,673      |
| At Risk                           |               |            | 284.61                                 | 788,803         |
| Home & Hospital                   |               |            | 6.58                                   | 18,238          |
| Exceptional Child                 |               |            | 568.59                                 | 1,575,849       |
| Transportation                    |               |            | 411.81                                 | 1,141,325       |
| LEP                               |               |            | 2.52                                   | 6,971           |
| Calculated Base Funding           | -             |            | 5,096.11                               | 14,123,859      |
| Less 30 Cent Local Effort         |               |            |  | 2,202,743       |
| Calculated STATE Port             | tion          |            | 4,301.33                               | 11,921,116      |
| State Tier I<br>Hold Harmless     |               |            | 455.97<br>0.00                         | 1,263,713<br>0  |
|                                   | .n            |            | 0.00                                   | 0               |
| Adjustment to Appropriation       | OII           |            | <del></del>                            |                 |
| Total State SEEK *                |               |            | 4,757.30                               | 13,184,829      |
| Prior Year Adjustment             |               |            | 0.00                                   | 0               |
| Total State Funds                 |               |            | 4,757.30                               | 13,184,829      |
| Less Capital Outlay               |               |            |  | 277,150         |
| Net General Fund SEE              | K             |            |  | 12,907,679      |
| FSPK                              |               |            |  |                 |
| Local                             |               |            |  | 367,124         |
| State                             |               |            |  | 515,599         |
| Original Growth Nickel            |               |            |  |                 |
| Local                             |               |            |  | 0               |
| State                             |               |            |  | 0               |
| Equalized Growth Nickel           |               |            |  | 0               |
| Local                             |               |            |  | 0               |
| Recallable Nickel                 |               |            |  | 0               |
| Local                             |               |            |  | 0               |
| State  Equalized Facility Funding | Nielral       |            |  | Ü               |
| Equalized Facility Funding        | INICKEI       |            |  | 367,124         |
| Local                             |               |            |  |                 |
| State                             |               |            |  | 515,599         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 277,150 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   |               |  |  |  |
|---|---------------|--|--|--|
| Current Year Levied Equivalent Rate:                | 55.80         |  |  |  |
| Assessment:   | \$734,247,759 |  |  |  |
| Prior Year End of Year Adjusted ADA:                | 2,755.5       |  |  |  |
| Prior Year 8 Month Average Free Lunch:              | 1,375.9       |  |  |  |
| Prior Year December 1 Child Count:                  |               |  |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 56.00         |  |  |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 227.00        |  |  |  |
| High Incidence (Speech : Weight 0.24)               | 63.00         |  |  |  |
| Prior Year Home & Hospital:                         | 4.9           |  |  |  |
| Base Year Debt Service :                            | \$1,779,699   |  |  |  |
| Current Year Second Month Growth Factor Percentage: | 0.6           |  |  |  |
| LEP:  | 19            |  |  |  |
| Transportation (Unprorated):                        | \$1,440,926   |  |  |  |

|                                  |               | District: 006 | Anchorage Independent                  |              |
|----------------------------------|---------------|---------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC     | 3822          |               | 2006 - 2007 End of Year AADA<br>Growth | 384.8<br>0.0 |
|                                  |               |               | 2006 - 2007 AADA Plus Growth           | 384.8        |
| Assessment                       | \$404,992,692 |               | Levied Equivalent Rate                 | 109.4        |
| Per Pupil Assessment             | \$1,052,476   |               | Maximum Tier I Rate                    | 41.5         |
| 91-92 State Per Pupi             | l Funding     | \$1,856.88    |  |              |
| SEEK CALCULATION:                |               |               | Per Pupil_                             | <u>Total</u> |
| Guaranteed Base *                |               |               | 3,822.00                               | 1,470,706    |
| At Risk                          |               |               | 0.00                                   | 0            |
| Home & Hospital                  |               |               | 0.00                                   | 0            |
| Exceptional Child                |               |               | 736.89                                 | 283,554      |
| Transportation                   |               |               | 0.00                                   | 0            |
| LEP                              |               |               | 0.00                                   | 0            |
| Calculated Base Funding          | g<br>9        |               | 4,558.89                               | 1,754,260    |
| Less 30 Cent Local Effort        |               |               | 3,157                                  | 1,214,978    |
| Calculated STATE Port            | ion           |               | 1,401.46                               | 539,282      |
| State Tier I                     |               |               | 0.00                                   | 0            |
| Hold Harmless                    |               |               | 455.42                                 | 175,245      |
| Adjustment to Appropriatio       | n             |               | 0.00                                   | 0            |
| Total State SEEK *               |               |               | 1,856.88                               | 714,527      |
| Prior Year Adjustment            |               |               | 0.00                                   | 0            |
| Total State Funds                |               |               | 1,856.88                               | 714,527      |
| Less Capital Outlay              |               |               |  | 38,480       |
| Net General Fund SEE             | K             |               |  | 676,047      |
| FSPK                             |               |               |  |              |
| Local                            |               |               |  | 202,496      |
| State                            |               |               |  | 0            |
| Original Growth Nickel           |               |               |  |              |
| Local<br>State                   |               |               |  | 0            |
|                                  |               |               |  | U            |
| Equalized Growth Nickel<br>Local |               |               |  | 0            |
| Recallable Nickel                |               |               |  |              |
| Local                            |               |               |  | 0            |
| State                            |               |               |  | 0            |
| Equalized Facility Funding       | Nickel        |               |  |              |
| Local                            |               |               |  | 0            |
| State                            |               |               |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 38,480 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 006 Anchorage Independent

| Base Year Levied Equivalent Rate:                   |               |  |  |
|---|---------------|--|--|
| Current Year Levied Equivalent Rate:                | 109.40        |  |  |
| Assessment:   | \$404,992,692 |  |  |
| Prior Year End of Year Adjusted ADA:                | 384.8         |  |  |
| Prior Year 8 Month Average Free Lunch:              | 0.0           |  |  |
| Prior Year December 1 Child Count:                  |               |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 12.00         |  |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 35.00         |  |  |
| High Incidence (Speech : Weight 0.24)               | 21.00         |  |  |
| Prior Year Home & Hospital:                         | 0.0           |  |  |
| Base Year Debt Service : \$49                       |               |  |  |
| Current Year Second Month Growth Factor Percentage: | -3.8          |  |  |
| LEP:  | 0             |  |  |
| Transportation (Unprorated):                        | \$0           |  |  |

|                                   | District: 011 Anderson County |  |                        |  |  |
|-----------------------------------|-------------------------------|--|------------------------|--|--|
| 2007-2008 Final SEEK.xls-LRC 3822 |                               | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth |                        | 3,504.5<br>0.0<br>3,504.5  |  |
| Assessment                        | \$1,456,756,874               |  | Levied Equivalent Rate | 59.4   |  |
| Per Pupil Assessment              | \$415,682                     |  | Maximum Tier I Rate    | 46.8   |  |
| 91-92 State Per Pupil I           | Funding                       | \$2,365.61   |                        |  |  |
| SEEK CALCULATION:                 |                               |  | Per Pupil              | <u>Total</u>   |  |
| Guaranteed Base *                 |                               |  | 3,822.00               | 13,394,199   |  |
| At Risk                           |                               |  | 181.18                 | 634,930  |  |
| Home & Hospital                   |                               |  | 5.74                   | 20,099   |  |
| Exceptional Child                 |                               |  | 641.62                 | 2,248,559  |  |
| Transportation                    |                               |  | 289.81                 | 1,015,651  |  |
| LEP                               |                               |  | 1.26                   | 4,403  |  |
| Calculated Base Funding           |                               |  | 4,941.61               | 17,317,841   |  |
| Less 30 Cent Local Effort         |                               |  | 1,247                  | 4,370,271  |  |
| Calculated STATE Portio           | n                             |  | 3,694.56               | 12,947,570   |  |
| State Tier I                      |                               |  | 261.50                 | 916,427  |  |
| Hold Harmless                     |                               |  | 0.00                   | 0  |  |
| Adjustment to Appropriation       |                               |  | 0.00                   | 0  |  |
| Total State SEEK *                |                               |  | 3,956.06               | 13,863,997   |  |
| Prior Year Adjustment             |                               |  | 0.00                   | 0  |  |
| Total State Funds                 |                               |  | 3,956.06               | 13,863,997   |  |
| Less Capital Outlay               |                               |  |                        | 350,450  |  |
| Net General Fund SEEK             |                               |  |                        | 13,513,547   |  |
| FSPK                              |                               |  |                        |  |  |
| Local                             |                               |  |                        | 728,378  |  |
| State                             |                               |  |                        | 387,804  |  |
| Original Growth Nickel            |                               |  |                        |  |  |
| Local                             |                               |  |                        | 728,378  |  |
| State                             |                               |  |                        | 387,804  |  |
| Equalized Growth Nickel<br>Local  |                               |  |                        | 728,378  |  |
| Recallable Nickel                 |                               |  |                        |  |  |
| Local                             |                               |  |                        | 0  |  |
| State                             |                               |  |                        | 0  |  |
| Equalized Facility Funding Ni     | ickel                         |  |                        |  |  |
| Local                             |                               |  |                        | 0  |  |
| State                             |                               |  |                        | 0  |  |
|                                   |                               |  |                        | , and the second se |  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 350,450 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 011 Anderson County

| Base Year Levied Equivalent Rate: 59.40             |                 |  |  |  |
|---|-----------------|--|--|--|
| Current Year Levied Equivalent Rate:                | 61.20           |  |  |  |
| Assessment:   | \$1,456,756,874 |  |  |  |
| Prior Year End of Year Adjusted ADA:                | 3,504.5         |  |  |  |
| Prior Year 8 Month Average Free Lunch:              | 1,107.5         |  |  |  |
| Prior Year December 1 Child Count:                  |                 |  |  |  |
| Low Incidence (Severe : Weight 2.35)                | 62.00           |  |  |  |
| Moderate Incidence (Moderate: Weight 1.17)          | 334.00          |  |  |  |
| High Incidence (Speech : Weight 0.24)               | 216.00          |  |  |  |
| Prior Year Home & Hospital:                         | 5.4             |  |  |  |
| Base Year Debt Service :                            | \$2,638,171     |  |  |  |
| Current Year Second Month Growth Factor Percentage: | 0.0             |  |  |  |
| LEP:  | 12              |  |  |  |
| Transportation (Unprorated):                        | \$1,282,255     |  |  |  |

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 012 Ashland Independent 2007-2008 Final SEEK.xls-LRC 3822 2006 - 2007 End of Year AADA 2,804.8 Growth 0.0 2006 - 2007 AADA Plus Growth 2,804.8 \$931,759,407 Levied Equivalent Rate Assessment 58.0 Maximum Tier I Rate Per Pupil Assessment \$332,202 46.7 91-92 State Per Pupil Funding \$2,447.99 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base \* 3,822.00 10,719,946 At Risk 294.23 825,265 Home & Hospital 6.24 17,493 650.26 1,823,858 **Exceptional Child** Transportation 161.11 451,882 LEP 0.52 1,468 Calculated Base Funding 4,934.36 13,839,912 997 Less 30 Cent Local Effort 2,795,278 Calculated STATE Portion 3,937.75 11,044,634 State Tier I 357.19 1,001,853 **Hold Harmless** 0.00 0 Adjustment to Appropriation 0.00 0 4,294.94 Total State SEEK \* 12,046,487 Prior Year Adjustment 0.00 0 4,294.94 12,046,487 Total State Funds Less Capital Outlay 280,480 Net General Fund SEEK 11,766,007 **FSPK** Local 465,880 State 427,449 Original Growth Nickel 0 Local State 0 **Equalized Growth Nickel** Local 0 Recallable Nickel 0 Local 0 State **Equalized Facility Funding Nickel** 0 Local

0

State

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 280,480 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate: 58.               |               |  |  |  |
|---|---------------|--|--|--|
| Current Year Levied Equivalent Rate:                | 64.50         |  |  |  |
| Assessment:   | \$931,759,407 |  |  |  |
| Prior Year End of Year Adjusted ADA:                | 2,804.8       |  |  |  |
| Prior Year 8 Month Average Free Lunch:              | 1,439.5       |  |  |  |
| Prior Year December 1 Child Count:                  |               |  |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 86.00         |  |  |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 206.00        |  |  |  |
| High Incidence (Speech: Weight 0.24)                | 142.00        |  |  |  |
| Prior Year Home & Hospital:                         | 4.7           |  |  |  |
| Base Year Debt Service:                             | \$625,620     |  |  |  |
| Current Year Second Month Growth Factor Percentage: | -1.3          |  |  |  |
| LEP:  | 4             |  |  |  |
| Transportation (Unprorated):                        | \$570,506     |  |  |  |

|                                  |              | District: ( | 013 Augusta Independent                |                   |
|----------------------------------|--------------|-------------|--|-------------------|
| 007-2008 Final SEEK.xls-LRC 38   | 322          |             | 2006 - 2007 End of Year AADA<br>Growth | 245.5<br>11.9     |
|                                  |              |             | 2006 - 2007 AADA Plus Growth           | 257.4             |
| Assessment                       | \$48,014,529 |             | Levied Equivalent Rate                 | 84.6              |
| Per Pupil Assessment             | \$186,537    |             | Maximum Tier I Rate                    | 46.8              |
| 91-92 State Per Pupil F          |              | \$3,050.50  |  |                   |
| SEEK CALCULATION:                | C            |             | Per Pupil                              | <u>Total</u>      |
|                                  |              |             |  |                   |
| Guaranteed Base * At Risk        |              |             | 3,822.00<br>368.61                     | 983,783<br>94,881 |
|                                  |              |             |  |                   |
| Home & Hospital                  |              |             | 7.23                                   | 1,861             |
| Exceptional Child                |              |             | 495.49<br>240.37                       | 127,540<br>61,870 |
| Transportation<br>LEP            |              |             | 0.00                                   |                   |
|                                  |              |             | <del></del>                            | 0                 |
| Calculated Base Funding          |              |             | 4,933.70                               | 1,269,935         |
| Less 30 Cent Local Effort        |              |             | 560                                    | 144,044           |
| Calculated STATE Portion         | 1            |             | 4,374.09                               | 1,125,891         |
| State Tier I<br>Hold Harmless    |              |             | 530.03<br>0.00                         | 136,430           |
|                                  |              |             |  | 0                 |
| Adjustment to Appropriation      |              |             | 0.00                                   | 0                 |
| Total State SEEK *               |              |             | 4,904.12                               | 1,262,321         |
| Prior Year Adjustment            |              |             | 0.00                                   | 0                 |
| Total State Funds                |              |             | 4,904.12                               | 1,262,321         |
| Less Capital Outlay              |              |             |  | 25,740            |
| Net General Fund SEEK            |              |             |  | 1,236,581         |
| FSPK                             |              |             |  |                   |
| Local                            |              |             |  | 24,007            |
| State                            |              |             |  | 57,975            |
| Original Growth Nickel<br>Local  |              |             |  | 0                 |
| State                            |              |             |  | 0                 |
|                                  |              |             |  | O .               |
| Equalized Growth Nickel<br>Local |              |             |  | 0                 |
| Recallable Nickel                |              |             |  |                   |
| Local                            |              |             |  | 0                 |
| State                            |              |             |  | 0                 |
| Equalized Facility Funding Ni    | ckel         |             |  |                   |
| Local                            |              |             |  | 0                 |
| State                            |              |             |  | 0                 |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 25,740 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 013 Augusta Independent

| Base Year Levied Equivalent Rate:                   | 86.2         | 20 |
|---|--------------|----|
| Current Year Levied Equivalent Rate:                | 84.0         | 60 |
| Assessment:   | \$48,014,529 |    |
| Prior Year End of Year Adjusted ADA:                | 245.         | .5 |
| Prior Year 8 Month Average Free Lunch:              | 165          | .5 |
| Prior Year December 1 Child Count:                  |              |    |
| Low Incidence (Severe: Weight 2.35)                 | 4.00         |    |
| Moderate Incidence (Moderate : Weight 1.17)         | 17.00        |    |
| High Incidence (Speech : Weight 0.24)               | 17.00        |    |
| Prior Year Home & Hospital:                         | 0            | .5 |
| Base Year Debt Service:                             | \$84,59      | 90 |
| Current Year Second Month Growth Factor Percentage: | 4            | .8 |
| LEP:  |              | 0  |
| Transportation (Unprorated):                        | \$78,09      | 19 |

|                                  |               | District: 015 Ballard County           |                |  |
|----------------------------------|---------------|--|----------------|--|
| 2007-2008 Final SEEK.xls-LRC     | 2 3822        | 2006 - 2007 End of Year AADA<br>Growth | 1,247.7<br>0.5 |  |
|                                  |               | 2006 - 2007 AADA Plus Growth           | 1,248.2        |  |
| Assessment                       | \$450,237,861 | Levied Equivalent Rate                 | 61.3           |  |
| Per Pupil Assessment             | \$360,710     | Maximum Tier I Rate                    | 47.7           |  |
| 91-92 State Per Pupi             | il Funding    | \$2,686.86                             |                |  |
| SEEK CALCULATION:                |               | <u>Per Pupil</u>                       | <u>Total</u>   |  |
| Guaranteed Base *                |               | 3,822.00                               | 4,770,620      |  |
| At Risk                          |               | 287.66                                 | 359,058        |  |
| Home & Hospital                  |               | 19.38                                  | 24,193         |  |
| Exceptional Child                |               | 660.44                                 | 824,367        |  |
| Transportation                   |               | 475.08                                 | 592,996        |  |
| LEP                              |               | 0.00                                   | 0              |  |
| Calculated Base Funding          |               | 5,264.56                               | 6,571,234      |  |
| Less 30 Cent Local Effort        |               | 1,082                                  | 1,350,714      |  |
| Calculated STATE Port            | tion          | 4,182.43                               | 5,220,520      |  |
| State Tier I                     |               | 350.63                                 | 437,655        |  |
| Hold Harmless                    |               | 0.00                                   | 0              |  |
| Adjustment to Appropriation      | on            | 0.00                                   | 0              |  |
| Total State SEEK *               |               | 4,533.06                               | 5,658,175      |  |
| Prior Year Adjustment            |               | 0.00                                   | 0              |  |
| Total State Funds                |               | 4,533.06                               | 5,658,175      |  |
| Less Capital Outlay              |               |  | 124,820        |  |
| Net General Fund SEE             | K.            |  | 5,533,355      |  |
| FSPK                             |               |  |                |  |
| Local                            |               |  | 225,119        |  |
| State                            |               |  | 172,433        |  |
| Original Growth Nickel           |               |  |                |  |
| Local                            |               |  | 0              |  |
| State                            |               |  | 0              |  |
| Equalized Growth Nickel<br>Local |               |  | 0              |  |
| Recallable Nickel                |               |  | · ·            |  |
| Local                            |               |  | 225,119        |  |
| State                            |               |  | 172,433        |  |
| Equalized Facility Funding       | Nickel        |  |                |  |
| Local                            |               |  | 0              |  |
| State                            |               |  | 0              |  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 124,820 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 015 Ballard County

| Base Year Levied Equivalent Rate:                   | 61.30         |  |
|---|---------------|--|
| Current Year Levied Equivalent Rate:                | 61.80         |  |
| Assessment:   | \$450,237,861 |  |
| Prior Year End of Year Adjusted ADA:                | 1,247.7       |  |
| Prior Year 8 Month Average Free Lunch:              |               |  |
| Prior Year December 1 Child Count:                  |               |  |
| Low Incidence (Severe: Weight 2.35)                 | 29.00         |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 114.00        |  |
| High Incidence (Speech : Weight 0.24)               | 59.00         |  |
| Prior Year Home & Hospital:                         | 6.5           |  |
| Base Year Debt Service :                            | \$621,020     |  |
| Current Year Second Month Growth Factor Percentage: | 0.0           |  |
| LEP:  | 0             |  |
| Transportation (Unprorated):                        | \$748,657     |  |

|                                  |              | District: 016 | 6 Barbourville Independent   |                        |
|----------------------------------|--------------|---------------|--|------------------------|
| 2007-2008 Final SEEK.xls-LRC 382 | 22           |               | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 553.2<br>18.2<br>571.4 |
| Assessment                       | \$96,606,097 |               | Levied Equivalent Rate   | 63.8                   |
| Per Pupil Assessment             | \$169,069    |               | Maximum Tier I Rate  | 46.5                   |
| 91-92 State Per Pupil Fu         | unding       | \$2,260.13    |  |                        |
| SEEK CALCULATION:                |              |               | Per Pupil  | <u>Total</u>           |
| Guaranteed Base *                |              |               | 3,822.00   | 2,183,891              |
| At Risk                          |              |               | 295.58   | 168,894                |
| Home & Hospital                  |              |               | 9.12   | 5,211                  |
| Exceptional Child                |              |               | 613.23   | 350,401                |
| Transportation                   |              |               | 103.62   | 59,207                 |
| LEP                              |              |               | 0.00   | 0                      |
| Calculated Base Funding          |              |               | 4,843.55   | 2,767,604              |
| Less 30 Cent Local Effort        |              |               | 507  | 289,818                |
| Calculated STATE Portion         |              |               | 4,336.34   | 2,477,786              |
| State Tier I                     |              |               | 536.70   | 306,670                |
| Hold Harmless                    |              |               | 0.00   | 0                      |
| Adjustment to Appropriation      |              |               | 0.00   | 0                      |
| Total State SEEK *               |              |               | 4,873.04   | 2,784,456              |
| Prior Year Adjustment            |              |               | 0.00   | 0                      |
| Total State Funds                |              |               | 4,873.04   | 2,784,456              |
| Less Capital Outlay              |              |               |  | 57,140                 |
| Net General Fund SEEK            |              |               |  | 2,727,316              |
| FSPK                             |              |               |  |                        |
| Local                            |              |               |  | 48,303                 |
| State                            |              |               |  | 133,688                |
| Original Growth Nickel<br>Local  |              |               |  | 0                      |
| State                            |              |               |  | 0                      |
| Equalized Growth Nickel          |              |               |  |                        |
| Local                            |              |               |  | 0                      |
| Recallable Nickel                |              |               |  |                        |
| Local                            |              |               |  | 0                      |
| State                            |              |               |  | 0                      |
| Equalized Facility Funding Nic   | kel          |               |  |                        |
| Local                            |              |               |  | 0                      |
| State                            |              |               |  | 0                      |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 57,140 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 016 Barbourville Independent

| Base Year Levied Equivalent Rate:                   | 63.80        |
|---|--------------|
| Current Year Levied Equivalent Rate:                | 67.40        |
| Assessment:   | \$96,606,097 |
| Prior Year End of Year Adjusted ADA:                | 553.2        |
| Prior Year 8 Month Average Free Lunch:              | 294.6        |
| Prior Year December 1 Child Count:                  |              |
| Low Incidence (Severe : Weight 2.35)                | 9.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 57.00        |
| High Incidence (Speech : Weight 0.24)               | 16.00        |
| Prior Year Home & Hospital:                         | 1.4          |
| Base Year Debt Service:                             | \$185,341    |
| Current Year Second Month Growth Factor Percentage: | 3.3          |
| LEP:  | 0            |
| Transportation (Unprorated):                        | \$74,754     |

|                                 |                            | District: 017 Bardstown Independent         |                 |
|---------------------------------|----------------------------|---|-----------------|
| 007-2008 Final SEEK.xls-LRC     | ℂ 3822                     | 2006 - 2007 End of Year AADA<br>Growth      | 1,966.3<br>63.9 |
|                                 |                            | 2006 - 2007 AADA Plus Growth                | 2,030.2         |
|                                 | Φ057.104.110               | 1     |                 |
| Assessment Per Pupil Assessment | \$957,194,118<br>\$471,478 | Levied Equivalent Rate  Maximum Tier I Rate | 65.5<br>47.5    |
| 91-92 State Per Pup             |                            | \$2,247.46                                  | 47.5            |
| 91-92 State Fer Fup             | on runding                 | \$2,247.40                                  |                 |
| SEEK CALCULATION:               |                            | <u>Per Pupil</u>                            | <u>Total</u>    |
| Guaranteed Base *               |                            | 3,822.00                                    | 7,759,424       |
| At Risk                         |                            | 338.89                                      | 688,017         |
| Home & Hospital                 |                            | 6.60  | 13,399          |
| Exceptional Child               |                            | 689.00                                      | 1,398,814       |
| Transportation                  |                            | 354.52                                      | 719,744         |
| LEP                             |                            | 0.90  | 1,835           |
| Calculated Base Fundir          |                            | 5,211.91                                    | 10,581,233      |
| Less 30 Cent Local Effort       | t                          |   | 2,871,582       |
| Calculated STATE Por            | rtion                      | 3,797.48                                    | 7,709,651       |
| State Tier I                    |                            | 206.77                                      | 419,788         |
| Hold Harmless                   |                            | 0.00  | 0               |
| Adjustment to Appropriation     | on                         | 0.00  | 0               |
| Total State SEEK *              |                            | 4,004.25                                    | 8,129,439       |
| Prior Year Adjustment           |                            | 0.00  | 0               |
| Total State Funds               |                            | 4,004.25                                    | 8,129,439       |
| Less Capital Outlay             |                            |   | 203,020         |
| Net General Fund SEI            | EK                         |   | 7,926,419       |
| FSPK                            |                            |   |                 |
| Local                           |                            |   | 478,597         |
| State                           |                            |   | 168,021         |
| Original Growth Nickel          |                            |   |                 |
| Local                           |                            |   | 478,597         |
| State                           |                            |   | 168,021         |
| <b>Equalized Growth Nickel</b>  |                            |   |                 |
| Local                           |                            |   | 478,597         |
| Recallable Nickel               |                            |   |                 |
| Local                           |                            |   | 0               |
| State                           |                            |   | 0               |
| Equalized Facility Funding      | g Nickel                   |   |                 |
| Local                           |                            |   | 0               |
| State                           |                            |   | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 203,020 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 017 Bardstown Independent

| Base Year Levied Equivalent Rate:                   | 65.50         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 71.70         |
| Assessment:   | \$957,194,118 |
| Prior Year End of Year Adjusted ADA:                | 1,966.3       |
| Prior Year 8 Month Average Free Lunch:              | 1,200.1       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 62.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 169.00        |
| High Incidence (Speech : Weight 0.24)               | 94.00         |
| Prior Year Home & Hospital:                         | 3.6           |
| Base Year Debt Service : \$1,6                      |               |
| Current Year Second Month Growth Factor Percentage: |               |
| LEP:  | 5             |
| Transportation (Unprorated):                        | \$908,665     |

|                             |                 | Distric    | t: 021 Barren County                   |                 |
|-----------------------------|-----------------|------------|--|-----------------|
| 2007-2008 Final SEEK.xls-LR | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 4,027.9<br>50.8 |
|                             |                 |            | 2006 - 2007 AADA Plus Growth           | 4,078.7         |
| Assessment                  | \$1,356,391,981 |            | Levied Equivalent Rate                 | 63.5            |
| Per Pupil Assessment        | \$332,555       |            | Maximum Tier I Rate                    | 47.3            |
| 91-92 State Per Pu          | pil Funding     | \$2,670.63 |  |                 |
| SEEK CALCULATION:           |                 |            | Per Pupil                              | <u>Total</u>    |
| Guaranteed Base *           |                 |            | 3,822.00                               | 15,588,791      |
| At Risk                     |                 |            | 264.81                                 | 1,080,097       |
| Home & Hospital             |                 |            | 8.30                                   | 33,870          |
| Exceptional Child           |                 |            | 634.26                                 | 2,586,959       |
| Transportation              |                 |            | 377.50                                 | 1,539,713       |
| LEP                         |                 |            | 1.71                                   | 6,971           |
| Calculated Base Fundi       | ng              |            | 5,108.58                               | 20,836,401      |
| Less 30 Cent Local Effor    | rt              |            | 998                                    | 4,069,176       |
| Calculated STATE Po         | ortion          |            | 4,110.92                               | 16,767,225      |
| State Tier I                |                 |            | 373.34                                 | 1,522,744       |
| Hold Harmless               |                 |            | 0.00                                   | 0               |
| Adjustment to Appropriat    | ion             |            | 0.00                                   | 0               |
| Total State SEEK *          |                 |            | 4,484.26                               | 18,289,969      |
| Prior Year Adjustment       |                 |            | 0.00                                   | 0               |
| Total State Funds           |                 |            | 4,484.26                               | 18,289,969      |
| Less Capital Outlay         |                 |            |  | 407,870         |
| Net General Fund SE         | EEK             |            |  | 17,882,099      |
| FSPK                        |                 |            |  |                 |
| Local                       |                 |            |  | 678,196         |
| State                       |                 |            |  | 620,870         |
| Original Growth Nickel      |                 |            |  |                 |
| Local                       |                 |            |  | 678,196         |
| State                       |                 |            |  | 620,870         |
| Equalized Growth Nickel     |                 |            |  |                 |
| Local                       |                 |            |  | 678,196         |
| Recallable Nickel           |                 |            |  |                 |
| Local                       |                 |            |  | 0               |
| State                       |                 |            |  | 0               |
| Equalized Facility Funding  | g Nickel        |            |  |                 |
| Local                       |                 |            |  | 0               |
| State                       |                 |            |  | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 407,870 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 021 Barren County

| Base Year Levied Equivalent Rate:                   | 63.50           |  |
|---|-----------------|--|
| Current Year Levied Equivalent Rate:                | 68.60           |  |
| Assessment:   | \$1,356,391,981 |  |
| Prior Year End of Year Adjusted ADA:                | 4,027.9         |  |
| Prior Year 8 Month Average Free Lunch:              |                 |  |
| Prior Year December 1 Child Count:                  |                 |  |
| Low Incidence (Severe: Weight 2.35)                 | 114.00          |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 312.00          |  |
| High Incidence (Speech : Weight 0.24)               | 183.00          |  |
| Prior Year Home & Hospital:                         | 9.1             |  |
| Base Year Debt Service:                             | \$2,855,457     |  |
| Current Year Second Month Growth Factor Percentage: | 1.3             |  |
| LEP:  | 19              |  |
| Transportation (Unprorated):                        | \$1,943,883     |  |

|                                  |               | District: 025 Bath County |  |                 |
|----------------------------------|---------------|---------------------------|--|-----------------|
| 007-2008 Final SEEK.xls-LRC      | C 3822        |                           | 2006 - 2007 End of Year AADA<br>Growth | 1,767.1<br>45.4 |
|                                  |               |                           | 2006 - 2007 AADA Plus Growth           | 1,812.5         |
| Assessment                       | \$372,617,605 |                           | Levied Equivalent Rate                 | 45.6            |
| Per Pupil Assessment             | \$205,582     |                           | Maximum Tier I Rate                    | 47.4            |
| 91-92 State Per Pup              | oil Funding   | \$2,983.51                |  |                 |
| SEEK CALCULATION:                |               |                           | Per Pupil                              | <u>Total</u>    |
| Guaranteed Base *                |               |                           | 3,822.00                               | 6,927,375       |
| At Risk                          |               |                           | 365.61                                 | 662,677         |
| Home & Hospital                  |               |                           | 14.58                                  | 26,426          |
| Exceptional Child                |               |                           | 537.10                                 | 973,502         |
| Transportation                   |               |                           | 413.32                                 | 749,143         |
| LEP                              |               |                           | 0.00                                   | 0               |
| Calculated Base Fundin           |               |                           | 5,152.61                               | 9,339,123       |
| Less 30 Cent Local Effort        |               |                           | 617                                    | 1,117,853       |
| Calculated STATE Por             | rtion         |                           | 4,535.86                               | 8,221,270       |
| State Tier I<br>Hold Harmless    |               |                           | 457.30<br>0.00                         | 828,856<br>0    |
| Adjustment to Appropriation      | on            |                           | 0.00                                   | 0               |
| Total State SEEK *               |               |                           | 4,993.16                               | 9,050,126       |
| Prior Year Adjustment            |               |                           | 0.00                                   | 0               |
| Total State Funds                |               |                           | 4,993.16                               | 9,050,126       |
| Less Capital Outlay              |               |                           |  | 181,250         |
| Net General Fund SEE             | EK            |                           |  | 8,868,876       |
| FSPK                             |               |                           |  |                 |
| Local                            |               |                           |  | 186,309         |
| State                            |               |                           |  | 390,973         |
| Original Growth Nickel           |               |                           |  | _               |
| Local<br>State                   |               |                           |  | 0               |
|                                  |               |                           |  | U               |
| Equalized Growth Nickel<br>Local |               |                           |  | 0               |
| Recallable Nickel                |               |                           |  |                 |
| Local                            |               |                           |  | 0               |
| State                            |               |                           |  | 0               |
| Equalized Facility Funding       | Nickel        |                           |  |                 |
| Local                            |               |                           |  | 0               |
| State                            |               |                           |  | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 181,250 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate :                  | 45.60         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 48.00         |
| Assessment:   | \$372,617,605 |
| Prior Year End of Year Adjusted ADA:                | 1,767.1       |
| Prior Year 8 Month Average Free Lunch:              | 1,155.9       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 43.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 118.00        |
| High Incidence (Speech : Weight 0.24)               | 65.00         |
| Prior Year Home & Hospital:                         | 7.1           |
| Base Year Debt Service :                            | \$570,837     |
| Current Year Second Month Growth Factor Percentage: | 2.6           |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$945,788     |

|                                 |               | District: 026 Beechwood Independent                                    |                        |
|---------------------------------|---------------|--|------------------------|
| 2007-2008 Final SEEK.xls-LRC    | € 3822        | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 943.0<br>41.8<br>984.8 |
| Assessment                      | \$540,837,439 | Levied Equivalent Rate   | 74.5                   |
| Per Pupil Assessment            | \$549,185     | Maximum Tier I Rate  | 45.3                   |
| 91-92 State Per Pup             |               | \$1,925.39   |                        |
| SEEK CALCULATION:               |               | <u>Per Pupil</u>   | <u>Total</u>           |
| Guaranteed Base *               |               | 3,822.00   | 3,763,906              |
| At Risk                         |               | 29.05  | 28,608                 |
| Home & Hospital                 |               | 0.38   | 372                    |
| Exceptional Child               |               | 526.26   | 518,263                |
| Transportation                  |               | 4.36   | 4,295                  |
| LEP                             |               | 2.98   | 2,935                  |
| Calculated Base Funding         |               | 4,385.03   | 4,318,379              |
| Less 30 Cent Local Effort       |               | 1,648  | 1,622,512              |
| Calculated STATE Por            | rtion         | 2,737.48   | 2,695,867              |
| State Tier I<br>Hold Harmless   |               | 90.70<br>0.00  | 89,321<br>0            |
| Adjustment to Appropriation     | on            | 0.00   | 0                      |
| Total State SEEK *              | OII           |  |                        |
|                                 |               | 2,828.18   | 2,785,188              |
| Prior Year Adjustment           |               | 0.00   | 0                      |
| Total State Funds               |               | 2,828.18   | 2,785,188              |
| Less Capital Outlay             |               |  | 98,480                 |
| Net General Fund SEF            | EK            |  | 2,686,708              |
| FSPK                            |               |  |                        |
| Local                           |               |  | 270,419                |
| State                           |               |  | 43,240                 |
| Original Growth Nickel<br>Local |               |  | 0                      |
| State                           |               |  | 0                      |
| Equalized Growth Nickel         |               |  |                        |
| Local                           |               |  | 0                      |
| Recallable Nickel               |               |  |                        |
| Local                           |               |  | 0                      |
| State                           |               |  | 0                      |
| Equalized Facility Funding      | Nickel        |  |                        |
| Local                           |               |  | 270,419                |
| State                           |               |  | 43,240                 |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 98,480 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 026 Beechwood Independent

| Base Year Levied Equivalent Rate:                   | 74.50         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 76.90         |
| Assessment:   | \$540,837,439 |
| Prior Year End of Year Adjusted ADA:                | 943.0         |
| Prior Year 8 Month Average Free Lunch:              | 49.9          |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 15.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 79.00         |
| High Incidence (Speech: Weight 0.24)                | 33.00         |
| Prior Year Home & Hospital:                         | 0.1           |
| Base Year Debt Service :                            | \$584,280     |
| Current Year Second Month Growth Factor Percentage: | 4.4           |
| LEP:  | 8             |
| Transportation (Unprorated):                        | \$5,432       |

|                                  |               | Distr      | rict: 031 Bell County                  |                |
|----------------------------------|---------------|------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC 382 | 22            |            | 2006 - 2007 End of Year AADA<br>Growth | 2,735.9<br>0.0 |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 2,735.9        |
| Assessment                       | \$555,906,906 |            | Levied Equivalent Rate                 | 53.6           |
| Per Pupil Assessment             | \$203,190     |            | Maximum Tier I Rate                    | 48.4           |
| 91-92 State Per Pupil Fu         | inding        | \$3,144.01 |  |                |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *                |               |            | 3,822.00                               | 10,456,610     |
| At Risk                          |               |            | 499.25                                 | 1,365,887      |
| Home & Hospital                  |               |            | 14.96                                  | 40,942         |
| Exceptional Child                |               |            | 812.29                                 | 2,222,340      |
| Transportation                   |               |            | 424.40                                 | 1,161,103      |
| LEP                              |               |            | 0.00                                   | 0              |
| Calculated Base Funding          |               |            | 5,572.90                               | 15,246,882     |
| Less 30 Cent Local Effort        |               |            | 610                                    | 1,667,721      |
| Calculated STATE Portion         |               |            | 4,963.33                               | 13,579,161     |
| State Tier I                     |               |            | 580.67                                 | 1,588,653      |
| Hold Harmless                    |               |            | 0.00                                   | 0              |
| Adjustment to Appropriation      |               |            | 0.00                                   | 0              |
| Total State SEEK *               |               |            | 5,544.00                               | 15,167,814     |
| Prior Year Adjustment            |               |            | 0.00                                   | 0              |
| Total State Funds                |               |            | 5,544.00                               | 15,167,814     |
| Less Capital Outlay              |               |            |  | 273,590        |
| Net General Fund SEEK            |               |            |  | 14,894,224     |
| FSPK                             |               |            |  |                |
| Local                            |               |            |  | 277,953        |
| State                            |               |            |  | 593,430        |
| Original Growth Nickel<br>Local  |               |            |  | 0              |
| State                            |               |            |  | 0              |
| Equalized Growth Nickel          |               |            |  |                |
| Local                            |               |            |  | 0              |
| Recallable Nickel                |               |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |
| Equalized Facility Funding Nich  | kel           |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 273,590 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate :                  | 53.60         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 59.10         |
| Assessment:   | \$555,906,906 |
| Prior Year End of Year Adjusted ADA:                | 2,735.9       |
| Prior Year 8 Month Average Free Lunch:              | 2,382.5       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 72.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 330.00        |
| High Incidence (Speech : Weight 0.24)               | 109.00        |
| Prior Year Home & Hospital:                         | 11.0          |
| Base Year Debt Service :                            | \$941,643     |
| Current Year Second Month Growth Factor Percentage: | -0.5          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$1,465,905   |

|                               |               | District: 03 | 2 Bellevue Independent                 |              |
|-------------------------------|---------------|--------------|--|--------------|
| 007-2008 Final SEEK.xls-LRC   | C 3822        |              | 2006 - 2007 End of Year AADA<br>Growth | 727.0<br>0.0 |
|                               |               |              | 2006 - 2007 AADA Plus Growth           | 727.0        |
| Assessment                    | \$323,436,664 |              | Levied Equivalent Rate                 | 70.8         |
| Per Pupil Assessment          | \$444,892     |              | Maximum Tier I Rate                    | 47.1         |
| 91-92 State Per Pup           | oil Funding   | \$2,296.60   |  |              |
| SEEK CALCULATION:             |               |              | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *             |               |              | 3,822.00                               | 2,778,594    |
| At Risk                       |               |              | 377.42                                 | 274,381      |
| Home & Hospital               |               |              | 18.94                                  | 13,771       |
| Exceptional Child             |               |              | 875.70                                 | 636,631      |
| Transportation                |               |              | 38.31                                  | 27,853       |
| LEP                           |               |              | 1.51                                   | 1,101        |
| Calculated Base Funding       |               |              | 5,133.88                               | 3,732,331    |
| Less 30 Cent Local Effort     | t             |              | 1,335                                  | 970,310      |
| Calculated STATE Por          | rtion         |              | 3,799.20                               | 2,762,021    |
| State Tier I<br>Hold Harmless |               |              | 232.70<br>0.00                         | 169,171<br>0 |
| Adjustment to Appropriation   | on            |              | 0.00                                   | 0            |
| Total State SEEK *            | 011           |              | 4,031.90                               | 2,931,192    |
| Prior Year Adjustment         |               |              | 0.00                                   | 0            |
| Total State Funds             |               |              | 4,031.90                               | 2,931,192    |
|                               |               |              |  |              |
| Less Capital Outlay           |               |              |  | 72,700       |
| Net General Fund SEE          | EK            |              |  | 2,858,492    |
| FSPK                          |               |              |  |              |
| Local                         |               |              |  | 161,718      |
| State                         |               |              |  | 69,831       |
| Original Growth Nickel        |               |              |  | 0            |
| Local<br>State                |               |              |  | 0            |
| Equalized Growth Nickel       |               |              |  | -            |
| Local                         |               |              |  | 0            |
| Recallable Nickel             |               |              |  |              |
| Local                         |               |              |  | 0            |
| State                         |               |              |  | 0            |
| Equalized Facility Funding    | Nickel        |              |  |              |
| Local                         |               |              |  | 0            |
| State                         |               |              |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 72,700 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 032 Bellevue Independent

| Base Year Levied Equivalent Rate:                   |               |  |  |
|---|---------------|--|--|
| Current Year Levied Equivalent Rate:                | 70.80         |  |  |
| Assessment:   | \$323,436,664 |  |  |
| Prior Year End of Year Adjusted ADA:                | 727.0         |  |  |
| Prior Year 8 Month Average Free Lunch:              | 478.6         |  |  |
| Prior Year December 1 Child Count:                  |               |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 28.00         |  |  |
| Moderate Incidence (Moderate: Weight 1.17)          | 81.00         |  |  |
| High Incidence (Speech : Weight 0.24)               | 25.00         |  |  |
| Prior Year Home & Hospital:                         | 3.7           |  |  |
| Base Year Debt Service:                             | \$274,818     |  |  |
| Current Year Second Month Growth Factor Percentage: | -0.3          |  |  |
| LEP:  | 3             |  |  |
| Transportation (Unprorated):                        | \$35,164      |  |  |

|   |               | District:  | 034 Berea Independent                  |                      |
|---|---------------|------------|--|----------------------|
| 007-2008 Final SEEK.xls-LRC                     | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 939.6<br>0.0         |
|   |               |            | 2006 - 2007 AADA Plus Growth           | 939.6                |
| Assessment                                      | \$195,418,823 |            | Levied Equivalent Rate                 | 84.9                 |
| Per Pupil Assessment                            | \$207,981     |            | Maximum Tier I Rate                    | 47.3                 |
| 91-92 State Per Pupi                            | il Funding    | \$2,850.40 |  |                      |
| SEEK CALCULATION:                               |               |            | Per Pupil                              | <u>Total</u>         |
| Guaranteed Base *                               |               |            | 3,822.00                               | 3,591,151            |
| At Risk   |               |            | 279.82                                 | 262,915              |
| Home & Hospital                                 |               |            | 5.55                                   | 5,211                |
| Exceptional Child                               |               |            | 859.18                                 | 807,283              |
| Transportation                                  |               |            | 186.57                                 | 175,302              |
| LEP   |               |            | 1.56                                   | 1,468                |
| Calculated Base Funding                         |               |            | 5,154.68                               | 4,843,330            |
| Less 30 Cent Local Effort Calculated STATE Port |               |            | <u>624</u><br>4,530.74                 | 586,256<br>4,257,074 |
| State Tier I                                    | non           |            | 525.70                                 | 493,946              |
| Hold Harmless                                   |               |            | 0.00                                   | 493,940              |
| Adjustment to Appropriatio                      | n             |            | 0.00                                   | 0                    |
| Total State SEEK *                              |               |            | 5,056.44                               | 4,751,020            |
| Prior Year Adjustment                           |               |            | 0.00                                   | 0                    |
| Total State Funds                               |               |            | 5,056.44                               | 4,751,020            |
| Less Capital Outlay                             |               |            |  | 93,960               |
| Net General Fund SEE                            | K             |            |  | 4,657,060            |
| FSPK  |               |            |  |                      |
| Local   |               |            |  | 97,709               |
| State   |               |            |  | 201,553              |
| Original Growth Nickel                          |               |            |  | 0                    |
| Local<br>State                                  |               |            |  | 0                    |
| Equalized Growth Nickel                         |               |            |  | · ·                  |
| Local   |               |            |  | 0                    |
| Recallable Nickel                               |               |            |  |                      |
| Local   |               |            |  | 97,709               |
| State   |               |            |  | 201,553              |
| Equalized Facility Funding                      | Nickel        |            |  |                      |
| Local   |               |            |  | 0                    |
| State   |               |            |  | 0                    |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 93,960 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 84.90         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 98.50         |
| Assessment:   | \$195,418,823 |
| Prior Year End of Year Adjusted ADA:                | 939.6         |
| Prior Year 8 Month Average Free Lunch:              | 458.6         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 35.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 109.00        |
| High Incidence (Speech : Weight 0.24)               | 6.00          |
| Prior Year Home & Hospital:                         | 1.4           |
| Base Year Debt Service:                             | \$350,670     |
| Current Year Second Month Growth Factor Percentage: | -0.1          |
| LEP:  | 4             |
| Transportation (Unprorated):                        | \$221,326     |

|                             |                  | District: 035 Boone County |  |                   |
|-----------------------------|------------------|----------------------------|--|-------------------|
| 2007-2008 Final SEEK.xls-LF | RC 3822          |                            | 2006 - 2007 End of Year AADA<br>Growth | 15,917.7<br>461.6 |
|                             |                  |                            | 2006 - 2007 AADA Plus Growth           | 16,379.3          |
| Assessment                  | \$11,870,223,370 |                            | Levied Equivalent Rate                 | 61.4              |
| Per Pupil Assessment        | \$724,709        |                            | Maximum Tier I Rate                    | 45.2              |
| 91-92 State Per Pu          | upil Funding     | \$1,970.19                 |  |                   |
| SEEK CALCULATION:           |                  |                            | <u>Per Pupil</u>                       | <u>Total</u>      |
| Guaranteed Base *           |                  |                            | 3,822.00                               | 62,601,685        |
| At Risk                     |                  |                            | 113.84                                 | 1,864,658         |
| Home & Hospital             |                  |                            | 4.70                                   | 77,045            |
| Exceptional Child           |                  |                            | 497.49                                 | 8,148,619         |
| Transportation              |                  |                            | 388.91                                 | 6,369,997         |
| LEP                         |                  |                            | 10.35                                  | 169,513           |
| Calculated Base Fund        | ing              |                            | 4,837.29                               | 79,231,517        |
| Less 30 Cent Local Effo     |                  |                            | 2,174                                  | 35,610,670        |
| Calculated STATE Po         | ortion           |                            | 2,663.16                               | 43,620,847        |
| State Tier I                |                  |                            | 0.00                                   | 0                 |
| Hold Harmless               |                  |                            | 0.00                                   | 0                 |
| Adjustment to Appropria     | tion             |                            | 0.00                                   | 0                 |
| Total State SEEK *          |                  |                            | 2,663.16                               | 43,620,847        |
| Prior Year Adjustment       |                  |                            | 0.00                                   | 0                 |
| Total State Funds           |                  |                            | 2,663.16                               | 43,620,847        |
| Less Capital Outlay         |                  |                            |  | 1,637,930         |
| Net General Fund SI         | EEK              |                            |  | 41,982,917        |
| FSPK                        |                  |                            |  |                   |
| Local                       |                  |                            |  | 5,935,112         |
| State                       |                  |                            |  | 0                 |
| Original Growth Nickel      |                  |                            |  |                   |
| Local                       |                  |                            |  | 5,935,112         |
| State                       |                  |                            |  | 0                 |
| Equalized Growth Nicke      | l                |                            |  |                   |
| Local                       |                  |                            |  | 5,935,112         |
| Recallable Nickel           |                  |                            |  |                   |
| Local                       |                  |                            |  | 0                 |
| State                       |                  |                            |  | 0                 |
| Equalized Facility Funding  | ng Nickel        |                            |  |                   |
| Local                       |                  |                            |  | 0                 |
| State                       |                  |                            |  | 0                 |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,637,930 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 035 Boone County

| Base Year Levied Equivalent Rate:                   | 64.00            |
|---|------------------|
| Current Year Levied Equivalent Rate:                | 61.40            |
| Assessment:   | \$11,870,223,370 |
| Prior Year End of Year Adjusted ADA:                | 15,917.7         |
| Prior Year 8 Month Average Free Lunch:              | 3,252.5          |
| Prior Year December 1 Child Count:                  |                  |
| Low Incidence (Severe: Weight 2.35)                 | 248.00           |
| Moderate Incidence (Moderate : Weight 1.17)         | 1,183.00         |
| High Incidence (Speech : Weight 0.24)               | 688.00           |
| Prior Year Home & Hospital:                         | 20.7             |
| Base Year Debt Service :                            | \$13,644,456     |
| Current Year Second Month Growth Factor Percentage: | 2.9              |
| LEP:  | 462              |
| Transportation (Unprorated):                        | \$8,042,147      |

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 041 Bourbon County 2007-2008 Final SEEK.xls-LRC 3822 2006 - 2007 End of Year AADA 2,408.8 Growth 0.0 2006 - 2007 AADA Plus Growth 2,408.8 \$998,984,770 Levied Equivalent Rate Assessment 53.7 Maximum Tier I Rate 47.1 Per Pupil Assessment \$414,723 91-92 State Per Pupil Funding \$2,651.83 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base \* 3,822.00 9,206,434 At Risk 274.51 661,244 Home & Hospital 29.20 70,346 604.83 1,456,908 **Exceptional Child** Transportation 319.10 768,643 LEP 4.27 10,274 Calculated Base Funding 5,053.91 12,173,849 Less 30 Cent Local Effort 1,244 2,996,954 Calculated STATE Portion 3,809.74 9,176,895 State Tier I 268.91 647,760 **Hold Harmless** 0 0.00 Adjustment to Appropriation 0.00 0 Total State SEEK \* 4,078.65 9,824,655 Prior Year Adjustment 0.00 0 4,078.65 9,824,655 Total State Funds Less Capital Outlay 240,880 Net General Fund SEEK 9,583,775 **FSPK** Local 499,492 State 267,710 Original Growth Nickel 0 Local State 0 **Equalized Growth Nickel** Local 0 Recallable Nickel 0 Local State 0 **Equalized Facility Funding Nickel** 0 Local

0

State

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 240,880 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 041 Bourbon County

| Base Year Levied Equivalent Rate:                   | 53.70         |  |
|---|---------------|--|
| Current Year Levied Equivalent Rate:                | 60.30         |  |
| Assessment:   | \$998,984,770 |  |
| Prior Year End of Year Adjusted ADA:                | 2,408.8       |  |
| Prior Year 8 Month Average Free Lunch:              | 1,153.4       |  |
| Prior Year December 1 Child Count:                  |               |  |
| Low Incidence (Severe: Weight 2.35)                 | 49.00         |  |
| Moderate Incidence (Moderate: Weight 1.17)          | 204.00        |  |
| High Incidence (Speech : Weight 0.24)               | 114.00        |  |
| Prior Year Home & Hospital:                         | 18.9          |  |
| Base Year Debt Service:                             | \$762,446     |  |
| Current Year Second Month Growth Factor Percentage: | -0.7          |  |
| LEP:  | 28            |  |
| Transportation (Unprorated):                        | \$970,425     |  |

|                                  |                 | District: 042 | Bowling Green Independent  |                           |
|----------------------------------|-----------------|---------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LRC 38  | 322             |               | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 3,319.9<br>0.0<br>3,319.9 |
| Assessment                       | \$1,157,044,231 |               | Levied Equivalent Rate   | 82.6                      |
| Per Pupil Assessment             | \$348,518       |               | Maximum Tier I Rate  | 46.9                      |
| 91-92 State Per Pupil F          | Funding         | \$2,477.49    |  |                           |
| SEEK CALCULATION:                |                 |               | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *                |                 |               | 3,822.00   | 12,688,658                |
| At Risk                          |                 |               | 299.42   | 994,045                   |
| Home & Hospital                  |                 |               | 3.81   | 12,655                    |
| Exceptional Child                |                 |               | 632.84   | 2,100,953                 |
| Transportation                   |                 |               | 195.37   | 648,617                   |
| LEP                              |                 |               | 40.67  | 135,024                   |
| Calculated Base Funding          |                 |               | 4,994.11   | 16,579,952                |
| Less 30 Cent Local Effort        |                 |               | 1,046  | 3,471,133                 |
| Calculated STATE Portion         | 1               |               | 3,948.56   | 13,108,819                |
| State Tier I                     |                 |               | 342.74   | 1,137,866                 |
| Hold Harmless                    |                 |               | 0.00   | 0                         |
| Adjustment to Appropriation      |                 |               | 0.00   | 0                         |
| Total State SEEK *               |                 |               | 4,291.30   | 14,246,685                |
| Prior Year Adjustment            |                 |               | 0.00   | 0                         |
| Total State Funds                |                 |               | 4,291.30   | 14,246,685                |
| Less Capital Outlay              |                 |               |  | 331,990                   |
| Net General Fund SEEK            |                 |               |  | 13,914,695                |
| FSPK                             |                 |               |  |                           |
| Local                            |                 |               |  | 578,522                   |
| State                            |                 |               |  | 478,866                   |
| Original Growth Nickel           |                 |               |  |                           |
| Local                            |                 |               |  | 0                         |
| State                            |                 |               |  | 0                         |
| Equalized Growth Nickel<br>Local |                 |               |  | 0                         |
| Recallable Nickel                |                 |               |  | v                         |
| Local                            |                 |               |  | 0                         |
| State                            |                 |               |  | 0                         |
| Equalized Facility Funding Ni    | ckel            |               |  |                           |
| Local                            |                 |               |  | 0                         |
| State                            |                 |               |  | 0                         |
|                                  |                 |               |  |                           |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 331,990 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 042 Bowling Green Independent

| Base Year Levied Equivalent Rate:                   | 82.60  |  |
|---|--|--|
| Current Year Levied Equivalent Rate:                | 85.00  |  |
| Assessment:   | \$1,157,044,231                                  |  |
| Prior Year End of Year Adjusted ADA:                | 3,319.9  |  |
| Prior Year 8 Month Average Free Lunch:              | 1,733.9  |  |
| Prior Year December 1 Child Count:                  |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 88.00  |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 266.00   |  |
| High Incidence (Speech : Weight 0.24)               | 132.00   |  |
| Prior Year Home & Hospital:                         | 3.4  |  |
| Base Year Debt Service :                            | \$1,321,613                                      |  |
| Current Year Second Month Growth Factor Percentage: | Year Second Month Growth Factor Percentage: -0.1 |  |
| LEP:  | 368  |  |
| Transportation (Unprorated):                        | \$818,876  |  |

|                                  |                 | Distri     | ct: 045 Boyd County                    |                |
|----------------------------------|-----------------|------------|--|----------------|
| 007-2008 Final SEEK.xls-LR       | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 2,978.1<br>0.0 |
|                                  |                 |            | 2006 - 2007 AADA Plus Growth           | 2,978.1        |
| Assessment                       | \$1,274,915,197 |            | Levied Equivalent Rate                 | 57.3           |
| Per Pupil Assessment             | \$428,097       |            | Maximum Tier I Rate                    | 48.0           |
| 91-92 State Per Pu               | pil Funding     | \$2,587.87 |  |                |
| SEEK CALCULATION:                |                 |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *                |                 |            | 3,822.00                               | 11,382,298     |
| At Risk                          |                 |            | 287.14                                 | 855,134        |
| Home & Hospital                  |                 |            | 11.62                                  | 34,615         |
| Exceptional Child                |                 |            | 970.24                                 | 2,889,470      |
| Transportation                   |                 |            | 343.12                                 | 1,021,858      |
| LEP                              |                 |            | 0.86                                   | 2,568          |
| Calculated Base Fundi            |                 |            | 5,434.98                               | 16,185,943     |
| Less 30 Cent Local Effor         |                 |            | 1,284                                  | 3,824,746      |
| Calculated STATE Po              | ortion          |            | 4,150.69                               | 12,361,197     |
| State Tier I<br>Hold Harmless    |                 |            | 271.79<br>0.00                         | 809,418<br>0   |
| Adjustment to Appropriat         | ion             |            | 0.00                                   | 0              |
| Total State SEEK *               |                 |            | 4,422.48                               | 13,170,615     |
| Prior Year Adjustment            |                 |            | 0.00                                   | 0              |
| Total State Funds                |                 |            | 4,422.48                               | 13,170,615     |
| Less Capital Outlay              |                 |            |  | 297,810        |
| Net General Fund SE              | EEK             |            |  | 12,872,805     |
| FSPK                             |                 |            |  |                |
| Local                            |                 |            |  | 637,458        |
| State                            |                 |            |  | 311,067        |
| Original Growth Nickel           |                 |            |  |                |
| Local<br>State                   |                 |            |  | 0              |
|                                  |                 |            |  | U              |
| Equalized Growth Nickel<br>Local |                 |            |  | 0              |
| Recallable Nickel                |                 |            |  |                |
| Local                            |                 |            |  | 0              |
| State                            |                 |            |  | 0              |
| Equalized Facility Funding       | g Nickel        |            |  |                |
| Local                            |                 |            |  | 0              |
| State                            |                 |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 297,810 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 57.30           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 60.50           |
| Assessment:   | \$1,274,915,197 |
| Prior Year End of Year Adjusted ADA:                | 2,978.1         |
| Prior Year 8 Month Average Free Lunch:              | 1,491.6         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 142.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 331.00          |
| High Incidence (Speech : Weight 0.24)               | 146.00          |
| Prior Year Home & Hospital:                         | 9.3             |
| Base Year Debt Service:                             | \$979,862       |
| Current Year Second Month Growth Factor Percentage: | -1.9            |
| LEP:  | 7               |
| Transportation (Unprorated):                        | \$1,290,092     |

|                                  |                 | Distric    | ct: 051 Boyle County                   |                |
|----------------------------------|-----------------|------------|--|----------------|
| 007-2008 Final SEEK.xls-LR       | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 2,509.1<br>0.0 |
|                                  |                 |            | 2006 - 2007 AADA Plus Growth           | 2,509.1        |
| Assessment                       | \$1,003,325,866 |            | Levied Equivalent Rate                 | 53.7           |
| Per Pupil Assessment             | \$399,875       |            | Maximum Tier I Rate                    | 47.6           |
| 91-92 State Per Pu               | pil Funding     | \$2,601.08 |  |                |
| SEEK CALCULATION:                |                 |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *                |                 |            | 3,822.00                               | 9,589,780      |
| At Risk                          |                 |            | 173.42                                 | 435,135        |
| Home & Hospital                  |                 |            | 8.31                                   | 20,843         |
| Exceptional Child                |                 |            | 867.23                                 | 2,175,979      |
| Transportation                   |                 |            | 384.17                                 | 963,917        |
| LEP                              |                 |            | 1.90                                   | 4,770          |
| Calculated Base Fundi            |                 |            | 5,257.03                               | 13,190,424     |
| Less 30 Cent Local Effor         | rt              |            | 1,200                                  | 3,009,978      |
| Calculated STATE Po              | ortion          |            | 4,057.41                               | 10,180,446     |
| State Tier I<br>Hold Harmless    |                 |            | 299.17<br>0.00                         | 750,655<br>0   |
| Adjustment to Appropriat         | ion             |            | 0.00                                   | 0              |
| Total State SEEK *               | ion             |            | 4,356.58                               | 10,931,101     |
| Prior Year Adjustment            |                 |            | 0.00                                   | 10,931,101     |
| Total State Funds                |                 |            | 4,356.58                               | 10,931,101     |
|                                  |                 |            | 1,550.50                               |                |
| Less Capital Outlay              |                 |            |  | 250,910        |
| Net General Fund SE              | EK              |            |  | 10,680,191     |
| FSPK                             |                 |            |  |                |
| Local                            |                 |            |  | 501,663        |
| State                            |                 |            |  | 297,485        |
| Original Growth Nickel           |                 |            |  | 0              |
| Local<br>State                   |                 |            |  | 0              |
|                                  |                 |            |  | O .            |
| Equalized Growth Nickel<br>Local |                 |            |  | 0              |
| Recallable Nickel                |                 |            |  |                |
| Local                            |                 |            |  | 0              |
| State                            |                 |            |  | 0              |
| Equalized Facility Funding       | g Nickel        |            |  |                |
| Local                            |                 |            |  | 0              |
| State                            |                 |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 250,910 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 051 Boyle County

| Base Year Levied Equivalent Rate:                   | 53.70           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 55.10           |
| Assessment:   | \$1,003,325,866 |
| Prior Year End of Year Adjusted ADA:                | 2,509.1         |
| Prior Year 8 Month Average Free Lunch:              | 759.0           |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 50.00           |
| Moderate Incidence (Moderate : Weight 1.17)         | 363.00          |
| High Incidence (Speech : Weight 0.24)               | 113.00          |
| Prior Year Home & Hospital:                         | 5.6             |
| Base Year Debt Service:                             | \$951,326       |
| Current Year Second Month Growth Factor Percentage: | -2.6            |
| LEP:  | 13              |
| Transportation (Unprorated):                        | \$1,216,956     |

|                                  |               | District   | t: 055 Bracken County                  |                 |
|----------------------------------|---------------|------------|--|-----------------|
| 2007-2008 Final SEEK.xls-LRC     | 2 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 1,096.4<br>10.5 |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 1,106.9         |
| Assessment                       | \$286,128,476 |            | Levied Equivalent Rate                 | 47.4            |
| Per Pupil Assessment             | \$258,495     |            | Maximum Tier I Rate                    | 47.7            |
| 91-92 State Per Pupi             | il Funding    | \$2,709.04 |  |                 |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u>    |
| Guaranteed Base *                |               |            | 3,822.00                               | 4,230,572       |
| At Risk                          |               |            | 240.22                                 | 265,897         |
| Home & Hospital                  |               |            | 26.23                                  | 29,032          |
| Exceptional Child                |               |            | 615.93                                 | 681,768         |
| Transportation                   |               |            | 535.18                                 | 592,395         |
| LEP                              |               |            | 0.00                                   | 0               |
| Calculated Base Funding          | g             |            | 5,239.56                               | 5,799,664       |
| Less 30 Cent Local Effort        |               |            | 775                                    | 858,385         |
| Calculated STATE Port            | tion          |            | 4,464.07                               | 4,941,279       |
| State Tier I                     |               |            | 469.35                                 | 519,524         |
| Hold Harmless                    |               |            | 0.00                                   | 0               |
| Adjustment to Appropriation      | on            |            | 0.00                                   | 0               |
| Total State SEEK *               |               |            | 4,933.42                               | 5,460,803       |
| Prior Year Adjustment            |               |            | 0.00                                   | 0               |
| Total State Funds                |               |            | 4,933.42                               | 5,460,803       |
| Less Capital Outlay              |               |            |  | 110,690         |
| Net General Fund SEE             | K             |            |  | 5,350,113       |
| FSPK                             |               |            |  |                 |
| Local                            |               |            |  | 143,064         |
| State                            |               |            |  | 209,484         |
| Original Growth Nickel<br>Local  |               |            |  | 0               |
| State                            |               |            |  | 0               |
| Equalized Growth Nickel<br>Local |               |            |  | 0               |
| Recallable Nickel                |               |            |  |                 |
| Local                            |               |            |  | 0               |
| State                            |               |            |  | 0               |
| Equalized Facility Funding       | Nickel        |            |  |                 |
| Local                            |               |            |  | 143,064         |
| State                            |               |            |  | 209,484         |
|                                  |               |            |  |                 |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 110,690 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 055 Bracken County

| Base Year Levied Equivalent Rate:                   | 47.40         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 50.10         |
| Assessment:   | \$286,128,476 |
| Prior Year End of Year Adjusted ADA:                | 1,096.4       |
| Prior Year 8 Month Average Free Lunch:              | 463.8         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 24.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 94.00         |
| High Incidence (Speech : Weight 0.24)               | 50.00         |
| Prior Year Home & Hospital:                         | 7.8           |
| Base Year Debt Service:                             | \$551,779     |
| Current Year Second Month Growth Factor Percentage: | 1.0           |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$747,893     |

|                                  |               | District   | : 061 Breathitt County   |                           |
|----------------------------------|---------------|------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LRC 382 | 22            |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,973.7<br>0.0<br>1,973.7 |
| Assessment                       | \$456,165,820 |            | Levied Equivalent Rate   | 52.2                      |
| Per Pupil Assessment             | \$231,122     |            | Maximum Tier I Rate  | 49.0                      |
| 91-92 State Per Pupil Fu         | ınding        | \$3,135.60 |  |                           |
| SEEK CALCULATION:                |               |            | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *                |               |            | 3,822.00   | 7,543,481                 |
| At Risk                          |               |            | 489.99   | 967,100                   |
| Home & Hospital                  |               |            | 21.50  | 42,431                    |
| Exceptional Child                |               |            | 967.85   | 1,910,236                 |
| Transportation                   |               |            | 514.24   | 1,014,964                 |
| LEP                              |               |            | 0.00   | 0                         |
| Calculated Base Funding          |               |            | 5,815.58   | 11,478,212                |
| Less 30 Cent Local Effort        |               |            | 693  | 1,368,497                 |
| Calculated STATE Portion         |               |            | 5,122.21   | 10,109,715                |
| State Tier I                     |               |            | 568.73   | 1,122,501                 |
| Hold Harmless                    |               |            | 0.00   | 0                         |
| Adjustment to Appropriation      |               |            | 0.00   | 0                         |
| Total State SEEK *               |               |            | 5,690.94   | 11,232,216                |
| Prior Year Adjustment            |               |            | 0.00   | 0                         |
| Total State Funds                |               |            | 5,690.94   | 11,232,216                |
| Less Capital Outlay              |               |            |  | 197,370                   |
| Net General Fund SEEK            |               |            |  | 11,034,846                |
| FSPK                             |               |            |  |                           |
| Local                            |               |            |  | 228,083                   |
| State                            |               |            |  | 400,541                   |
| Original Growth Nickel<br>Local  |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
| Equalized Growth Nickel          |               |            |  |                           |
| Local                            |               |            |  | 0                         |
| Recallable Nickel                |               |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
| Equalized Facility Funding Nich  | kel           |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 197,370 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 061 Breathitt County

| Base Year Levied Equivalent Rate:                   | 52.20         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 54.70         |
| Assessment:   | \$456,165,820 |
| Prior Year End of Year Adjusted ADA:                | 1,973.7       |
| Prior Year 8 Month Average Free Lunch:              | 1,686.9       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 105.00        |
| Moderate Incidence (Moderate : Weight 1.17)         | 197.00        |
| High Incidence (Speech : Weight 0.24)               | 94.00         |
| Prior Year Home & Hospital:                         | 11.4          |
| Base Year Debt Service :                            | \$717,516     |
| Current Year Second Month Growth Factor Percentage: | -2.0          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$1,281,391   |

|                               |               | District: 0 | 65 Breckinridge County                 |                 |
|-------------------------------|---------------|-------------|--|-----------------|
| 007-2008 Final SEEK.xls-LRC   | ℂ 3822        |             | 2006 - 2007 End of Year AADA<br>Growth | 2,405.3<br>29.8 |
|                               |               |             | 2006 - 2007 AADA Plus Growth           | 2,435.1         |
| Assessment                    | \$838,630,440 |             | Levied Equivalent Rate                 | 52.5            |
| Per Pupil Assessment          | \$344,393     |             | Maximum Tier I Rate                    | 48.1            |
| 91-92 State Per Pup           | oil Funding   | \$2,740.61  |  |                 |
| SEEK CALCULATION:             |               |             | Per Pupil                              | <u>Total</u>    |
| Guaranteed Base *             |               |             | 3,822.00                               | 9,306,952       |
| At Risk                       |               |             | 331.04                                 | 806,117         |
| Home & Hospital               |               |             | 8.87                                   | 21,588          |
| Exceptional Child             |               |             | 742.30                                 | 1,807,577       |
| Transportation                |               |             | 508.03                                 | 1,237,104       |
| LEP                           |               |             | 0.00                                   | 0               |
| Calculated Base Funding       |               |             | 5,412.24                               | 13,179,338      |
| Less 30 Cent Local Effort     | t             |             | 1,033                                  | 2,515,891       |
| Calculated STATE Por          | rtion         |             | 4,379.06                               | 10,663,447      |
| State Tier I<br>Hold Harmless |               |             | 382.11<br>0.00                         | 930,470<br>0    |
|                               |               |             |  |                 |
| Adjustment to Appropriation   | On            |             | 0.00                                   | 0               |
| Total State SEEK *            |               |             | 4,761.17                               | 11,593,917      |
| Prior Year Adjustment         |               |             | 0.00                                   | 0               |
| Total State Funds             |               |             | 4,761.17                               | 11,593,917      |
| Less Capital Outlay           |               |             |  | 243,510         |
| Net General Fund SEF          | EK            |             |  | 11,350,407      |
| FSPK                          |               |             |  |                 |
| Local                         |               |             |  | 419,315         |
| State                         |               |             |  | 356,264         |
| Original Growth Nickel        |               |             |  |                 |
| Local                         |               |             |  | 0               |
| State                         |               |             |  | 0               |
| Equalized Growth Nickel       |               |             |  |                 |
| Local                         |               |             |  | 0               |
| Recallable Nickel             |               |             |  |                 |
| Local                         |               |             |  | 0               |
| State                         |               |             |  | 0               |
| Equalized Facility Funding    | Nickel        |             |  |                 |
| Local                         |               |             |  | 0               |
| State                         |               |             |  | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 243,510 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 065 Breckinridge County

| Base Year Levied Equivalent Rate:                   | 52.50         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 53.60         |
| Assessment:   | \$838,630,440 |
| Prior Year End of Year Adjusted ADA:                | 2,405.3       |
| Prior Year 8 Month Average Free Lunch:              | 1,406.1       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 71.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 237.00        |
| High Incidence (Speech : Weight 0.24)               | 120.00        |
| Prior Year Home & Hospital:                         | 5.8           |
| Base Year Debt Service :                            | \$775,729     |
| Current Year Second Month Growth Factor Percentage: | 1.2           |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$1,561,859   |

|                                  |                 | Distri     | ct: 071 Bullitt County   |                               |
|----------------------------------|-----------------|------------|--|-------------------------------|
| 2007-2008 Final SEEK.xls-LR      | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 11,071.1<br>111.8<br>11,182.9 |
| Assessment                       | \$4,935,791,988 |            | Levied Equivalent Rate   | 58.3                          |
| Per Pupil Assessment             | \$441,370       |            | Maximum Tier I Rate  | 46.9                          |
| 91-92 State Per Pu               | pil Funding     | \$2,569.61 |  |                               |
| SEEK CALCULATION:                |                 |            | Per Pupil  | <u>Total</u>                  |
| Guaranteed Base *                |                 |            | 3,822.00   | 42,741,044                    |
| At Risk                          |                 |            | 202.45   | 2,264,019                     |
| Home & Hospital                  |                 |            | 1.90   | 21,215                        |
| Exceptional Child                |                 |            | 607.07   | 6,788,751                     |
| Transportation                   |                 |            | 344.20   | 3,849,186                     |
| LEP                              |                 |            | 0.56   | 6,238                         |
| Calculated Base Fundi            | ng              |            | 4,978.18   | 55,670,453                    |
| Less 30 Cent Local Effor         | rt              |            | 1,324  | 14,807,376                    |
| Calculated STATE Po              | ortion          |            | 3,654.07   | 40,863,077                    |
| State Tier I                     |                 |            | 233.49   | 2,611,107                     |
| Hold Harmless                    |                 |            | 0.00   | 0                             |
| Adjustment to Appropriati        | ion             |            | 0.00   | 0                             |
| Total State SEEK *               |                 |            | 3,887.56   | 43,474,184                    |
| Prior Year Adjustment            |                 |            | 0.00   | 0                             |
| Total State Funds                |                 |            | 3,887.56   | 43,474,184                    |
| Less Capital Outlay              |                 |            |  | 1,118,290                     |
| Net General Fund SE              | EK              |            |  | 42,355,894                    |
| FSPK                             |                 |            |  |                               |
| Local                            |                 |            |  | 2,467,896                     |
| State                            |                 |            |  | 1,093,855                     |
| Original Growth Nickel           |                 |            |  |                               |
| Local                            |                 |            |  | 2,467,896                     |
| State                            |                 |            |  | 1,093,855                     |
| Equalized Growth Nickel<br>Local |                 |            |  | 2,467,896                     |
|                                  |                 |            |  | 2,407,890                     |
| Recallable Nickel<br>Local       |                 |            |  | 0                             |
| State                            |                 |            |  | 0                             |
| Equalized Facility Funding       | Nickel          |            |  | v                             |
| Local                            | 5               |            |  | 0                             |
| State                            |                 |            |  | 0                             |
| State                            |                 |            |  | U                             |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,118,290 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 071 Bullitt County

| Base Year Levied Equivalent Rate:                   | 58.70           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 58.30           |
| Assessment:   | \$4,935,791,988 |
| Prior Year End of Year Adjusted ADA:                | 11,071.1        |
| Prior Year 8 Month Average Free Lunch:              | 3,949.1         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 269.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 896.00          |
| High Incidence (Speech : Weight 0.24)               | 399.00          |
| Prior Year Home & Hospital:                         | 5.7             |
| Base Year Debt Service:                             | \$6,373,347     |
| Current Year Second Month Growth Factor Percentage: | 1.0             |
| LEP:  | 17              |
| Transportation (Unprorated):                        | \$4,859,596     |

|  |               | District:  | 072 Burgin Independent   |   |
|--|---------------|------------|--|---|
| 2007-2008 Final SEEK.xls-LRC 3822  | 2             |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 402.8<br>0.0<br>402.8                             |
| Assessment   | \$215,251,880 |            | Levied Equivalent Rate   | 50.8  |
| Per Pupil Assessment   | \$534,389     |            | Maximum Tier I Rate  | 47.2  |
| 91-92 State Per Pupil Fur  | nding         | \$2,552.36 |  |   |
| SEEK CALCULATION:  |               |            | Per Pupil  | <u>Total</u>                                      |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation |               |            | 3,822.00<br>214.92<br>5.54<br>908.15<br>175.03                         | 1,539,502<br>86,568<br>2,233<br>365,804<br>70,503 |
| LEP  |               |            | 0.00   | 0   |
| Calculated Base Funding Less 30 Cent Local Effort Calculated STATE Portion |               |            | 5,125.64<br>1,603<br>3,522.47  | 2,064,610<br>645,756<br>1,418,854                 |
| State Tier I<br>Hold Harmless  |               |            | 124.96<br>0.00   | 50,334  |
| Adjustment to Appropriation  |               |            | 0.00   | 0   |
| Total State SEEK *   |               |            | 3,647.43   | 1,469,188   |
| Prior Year Adjustment  |               |            | 0.00   | 0   |
| Total State Funds  |               |            | 3,647.43   | 1,469,188   |
| Less Capital Outlay  Net General Fund SEEK                                 |               |            |  | 40,280<br>1,428,908                               |
| FSPK<br>Local<br>State   |               |            |  | 107,626<br>20,666                                 |
| Original Growth Nickel<br>Local<br>State                                   |               |            |  | 0   |
| Equalized Growth Nickel<br>Local   |               |            |  | 0   |
| Recallable Nickel  Local  State  |               |            |  | 0   |
| Equalized Facility Funding Nick  | el            |            |  |   |
| Local  |               |            |  | 0   |
| State  |               |            |  | 0   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 40,280 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 072 Burgin Independent

| Base Year Levied Equivalent Rate:                   | 53.10         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 50.80         |
| Assessment:   | \$215,251,880 |
| Prior Year End of Year Adjusted ADA:                | 402.8         |
| Prior Year 8 Month Average Free Lunch:              | 151.0         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 10.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 57.00         |
| High Incidence (Speech : Weight 0.24)               | 23.00         |
| Prior Year Home & Hospital:                         | 0.6           |
| Base Year Debt Service:                             | \$132,155     |
| Current Year Second Month Growth Factor Percentage: | -4.2          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$89,022      |

|                                 |               | District: 075 Butler Count   | у                 |
|---------------------------------|---------------|------------------------------|-------------------|
| 007-2008 Final SEEK.xls-LRC     | C 3822        | 2006 - 2007 End of<br>Growth | Year AADA 1,919.4 |
|                                 |               | 2006 - 2007 AADA             |                   |
| Assessment                      | \$423,419,497 | Levied Equivalent R          | ate 47.7          |
| Per Pupil Assessment            | \$220,600     | Maximum Tier I Ra            | te 48.1           |
| 91-92 State Per Pup             | oil Funding   | \$2,779.18                   |                   |
| SEEK CALCULATION:               |               | Per Pupil                    |                   |
| Guaranteed Base *               |               | 3,822.0                      | 7,335,947         |
| At Risk                         |               | 302.5                        | 57 580,753        |
| Home & Hospital                 |               | 8.3                          | 34 16,005         |
| Exceptional Child               |               | 809.2                        | 28 1,553,337      |
| Transportation                  |               | 500.1                        | 960,009           |
| LEP                             |               | 2.6                          | 5,137             |
| Calculated Base Funding         | ~             | 5,445.0                      |                   |
| Less 30 Cent Local Effort       | t             | 66                           | 2 1,270,258       |
| Calculated STATE Por            | rtion         | 4,783.2                      | 9,180,930         |
| State Tier I<br>Hold Harmless   |               | 528.8<br>0.0                 |                   |
|                                 |               |                              |                   |
| Adjustment to Appropriation     | on            | 0.0                          |                   |
| Total State SEEK *              |               | 5,312.0                      | 10,195,966        |
| Prior Year Adjustment           |               | 0.0                          | 00 0              |
| Total State Funds               |               | 5,312.0                      | 10,195,966        |
| Less Capital Outlay             |               |                              | 191,940           |
| Net General Fund SEE            | EK            |                              | 10,004,026        |
| FSPK                            |               |                              |                   |
| Local                           |               |                              | 211,710           |
| State                           |               |                              | 399,619           |
| Original Growth Nickel<br>Local |               |                              | 0                 |
| State                           |               |                              | 0                 |
| Equalized Growth Nickel         |               |                              | ū                 |
| Local                           |               |                              | 0                 |
| Recallable Nickel               |               |                              |                   |
| Local                           |               |                              | 0                 |
| State                           |               |                              | 0                 |
| Equalized Facility Funding      | Nickel        |                              |                   |
| Local                           |               |                              | 0                 |
| State                           |               |                              | 0                 |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 191,940 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 47.70         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 52.30         |
| Assessment:   | \$423,419,497 |
| Prior Year End of Year Adjusted ADA:                | 1,919.4       |
| Prior Year 8 Month Average Free Lunch:              | 1,013.0       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 67.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 197.00        |
| High Incidence (Speech : Weight 0.24)               | 77.00         |
| Prior Year Home & Hospital:                         | 4.3           |
| Base Year Debt Service :                            | \$719,076     |
| Current Year Second Month Growth Factor Percentage: | -1.2          |
| LEP:  | 14            |
| Transportation (Unprorated):                        | \$1,212,005   |

|                                  |               | District   | : 081 Caldwell County  |                           |
|----------------------------------|---------------|------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LRC 382 | 22            |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,781.6<br>0.0<br>1,781.6 |
| Assessment                       | \$487,283,929 |            | Levied Equivalent Rate   | 51.1                      |
| Per Pupil Assessment             | \$273,509     |            | Maximum Tier I Rate  | 48.1                      |
| 91-92 State Per Pupil Fu         | ınding        | \$2,844.86 |  |                           |
| SEEK CALCULATION:                |               |            | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *                |               |            | 3,822.00   | 6,809,275                 |
| At Risk                          |               |            | 294.92   | 525,429                   |
| Home & Hospital                  |               |            | 14.21  | 25,310                    |
| Exceptional Child                |               |            | 706.59   | 1,258,852                 |
| Transportation                   |               |            | 570.80   | 1,016,940                 |
| LEP                              |               |            | 0.41   | 734                       |
| Calculated Base Funding          |               |            | 5,408.93   | 9,636,540                 |
| Less 30 Cent Local Effort        |               |            | 821  | 1,461,852                 |
| Calculated STATE Portion         |               |            | 4,588.40   | 8,174,688                 |
| State Tier I                     |               |            | 475.80   | 847,684                   |
| Hold Harmless                    |               |            | 0.00   | 0                         |
| Adjustment to Appropriation      |               |            | 0.00   | 0                         |
| Total State SEEK *               |               |            | 5,064.20   | 9,022,372                 |
| Prior Year Adjustment            |               |            | 0.00   | 0                         |
| Total State Funds                |               |            | 5,064.20   | 9,022,372                 |
| Less Capital Outlay              |               |            |  | 178,160                   |
| Net General Fund SEEK            |               |            |  | 8,844,212                 |
| FSPK<br>Local                    |               |            |  | 243,642                   |
| State                            |               |            |  | 323,798                   |
| Original Growth Nickel<br>Local  |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
| Equalized Growth Nickel          |               |            |  |                           |
| Local                            |               |            |  | 0                         |
| Recallable Nickel                |               |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
| Equalized Facility Funding Nicl  | kel           |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 178,160 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 51.10         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 52.80         |
| Assessment:   | \$487,283,929 |
| Prior Year End of Year Adjusted ADA:                | 1,781.6       |
| Prior Year 8 Month Average Free Lunch:              | 916.5         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 45.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 170.00        |
| High Incidence (Speech : Weight 0.24)               | 103.00        |
| Prior Year Home & Hospital:                         | 6.8           |
| Base Year Debt Service :                            | \$463,296     |
| Current Year Second Month Growth Factor Percentage: | -0.8          |
| LEP:  | 2             |
| Transportation (Unprorated):                        | \$1,283,902   |

|                               |                 | District: 085 Calloway County |  |                 |  |
|-------------------------------|-----------------|-------------------------------|--|-----------------|--|
| 007-2008 Final SEEK.xls-LR    | C 3822          |                               | 2006 - 2007 End of Year AADA<br>Growth | 2,776.0<br>44.4 |  |
|                               |                 |                               | 2006 - 2007 AADA Plus Growth           | 2,820.4         |  |
| Assessment                    | \$1,305,072,770 |                               | Levied Equivalent Rate                 | 50.4            |  |
| Per Pupil Assessment          | \$462,726       |                               | Maximum Tier I Rate                    | 47.8            |  |
| 91-92 State Per Pu            | ipil Funding    | \$2,644.90                    |  |                 |  |
| SEEK CALCULATION:             |                 |                               | Per Pupil                              | <u>Total</u>    |  |
| Guaranteed Base *             |                 |                               | 3,822.00                               | 10,779,569      |  |
| At Risk                       |                 |                               | 279.66                                 | 788,746         |  |
| Home & Hospital               |                 |                               | 10.43                                  | 29,404          |  |
| <b>Exceptional Child</b>      |                 |                               | 840.17                                 | 2,369,602       |  |
| Transportation                |                 |                               | 393.89                                 | 1,110,937       |  |
| LEP                           |                 |                               | 1.30                                   | 3,669           |  |
| Calculated Base Fundi         |                 |                               | 5,347.45                               | 15,081,927      |  |
| Less 30 Cent Local Effor      |                 |                               | 1,388                                  | 3,915,218       |  |
| Calculated STATE Po           | ortion          |                               | 3,959.27                               | 11,166,709      |  |
| State Tier I<br>Hold Harmless |                 |                               | 223.69<br>0.00                         | 630,896<br>0    |  |
| Adjustment to Appropriat      | ion             |                               | 0.00                                   | 0               |  |
| Total State SEEK *            | .1011           |                               | <del></del>                            | _               |  |
|                               |                 |                               | 4,182.96                               | 11,797,605      |  |
| Prior Year Adjustment         |                 |                               | 0.00                                   | 0               |  |
| Total State Funds             |                 |                               | 4,182.96                               | 11,797,605      |  |
| Less Capital Outlay           |                 |                               |  | 282,040         |  |
| Net General Fund SE           | EEK             |                               |  | 11,515,565      |  |
| FSPK                          |                 |                               |  |                 |  |
| Local                         |                 |                               |  | 652,536         |  |
| State                         |                 |                               |  | 245,761         |  |
| Original Growth Nickel        |                 |                               |  |                 |  |
| Local                         |                 |                               |  | 0               |  |
| State                         |                 |                               |  | 0               |  |
| Equalized Growth Nickel       | 1               |                               |  |                 |  |
| Local                         |                 |                               |  | 0               |  |
| Recallable Nickel             |                 |                               |  |                 |  |
| Local                         |                 |                               |  | 0               |  |
| State                         |                 |                               |  | 0               |  |
| Equalized Facility Funding    | g Nickel        |                               |  |                 |  |
| Local                         |                 |                               |  | 0               |  |
| State                         |                 |                               |  | 0               |  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 282,040 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 085 Calloway County

| Base Year Levied Equivalent Rate:                   | 51.50           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 50.40           |
| Assessment:   | \$1,305,072,770 |
| Prior Year End of Year Adjusted ADA:                | 2,776.0         |
| Prior Year 8 Month Average Free Lunch:              | 1,375.8         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 91.00           |
| Moderate Incidence (Moderate : Weight 1.17)         | 318.00          |
| High Incidence (Speech : Weight 0.24)               | 142.00          |
| Prior Year Home & Hospital:                         | 7.9             |
| Base Year Debt Service :                            | \$839,721       |
| Current Year Second Month Growth Factor Percentage: | 1.6             |
| LEP:  | 10              |
| Transportation (Unprorated):                        | \$1,402,552     |

|                                 |                 | District   | : 091 Campbell County  |                             |
|---------------------------------|-----------------|------------|--|-----------------------------|
| 2007-2008 Final SEEK.xls-LRC 38 | 22              |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 4,305.1<br>109.8<br>4,414.9 |
| Assessment                      | \$3,169,916,113 |            | Levied Equivalent Rate   | 55.8                        |
| Per Pupil Assessment            | \$718,004       |            | Maximum Tier I Rate  | 46.3                        |
| 91-92 State Per Pupil F         | unding          | \$2,251.97 |  |                             |
| SEEK CALCULATION:               |                 |            | Per Pupil  | <u>Total</u>                |
| Guaranteed Base *               |                 |            | 3,822.00   | 16,873,748                  |
| At Risk                         |                 |            | 149.80   | 661,359                     |
| Home & Hospital                 |                 |            | 2.95   | 13,027                      |
| Exceptional Child               |                 |            | 863.88   | 3,813,936                   |
| Transportation                  |                 |            | 459.97   | 2,030,702                   |
| LEP                             |                 |            | 2.16   | 9,540                       |
| Calculated Base Funding         |                 |            | 5,300.76   | 23,402,312                  |
| Less 30 Cent Local Effort       |                 |            | 2,154  | 9,509,748                   |
| Calculated STATE Portion        | ı               |            | 3,146.75   | 13,892,564                  |
| State Tier I                    |                 |            | 0.00   | 0                           |
| Hold Harmless                   |                 |            | 0.00   | 0                           |
| Adjustment to Appropriation     |                 |            | 0.00   | 0                           |
| Total State SEEK *              |                 |            | 3,146.75   | 13,892,564                  |
| Prior Year Adjustment           |                 |            | 0.00   | 0                           |
| Total State Funds               |                 |            | 3,146.75   | 13,892,564                  |
| Less Capital Outlay             |                 |            |  | 441,490                     |
| Net General Fund SEEK           |                 |            |  | 13,451,074                  |
| FSPK                            |                 |            |  |                             |
| Local                           |                 |            |  | 1,584,958                   |
| State                           |                 |            |  | 0                           |
| Original Growth Nickel<br>Local |                 |            |  | 1,584,958                   |
| State                           |                 |            |  | 0                           |
| Equalized Growth Nickel         |                 |            |  |                             |
| Local                           |                 |            |  | 0                           |
| Recallable Nickel               |                 |            |  |                             |
| Local                           |                 |            |  | 0                           |
| State                           |                 |            |  | 0                           |
| Equalized Facility Funding Nic  | ekel            |            |  |                             |
| Local                           |                 |            |  | 0                           |
| State                           |                 |            |  | 0                           |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 441,490 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 091 Campbell County

| Base Year Levied Equivalent Rate:                   | 56.80           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 55.80           |
| Assessment:   | \$3,169,916,113 |
| Prior Year End of Year Adjusted ADA:                | 4,305.1         |
| Prior Year 8 Month Average Free Lunch:              | 1,153.6         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 159.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 488.00          |
| High Incidence (Speech : Weight 0.24)               | 222.00          |
| Prior Year Home & Hospital:                         | 3.5             |
| Base Year Debt Service:                             | \$3,097,124     |
| Current Year Second Month Growth Factor Percentage: | 2.6             |
| LEP:  | 26              |
| Transportation (Unprorated):                        | \$2,563,764     |

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

|  |               | 2/.           | 27/2008 9:02:01AM  |  |
|--|---------------|---------------|--|--|
|  |               | District: 092 | Campbellsville Independent   |  |
| 2007-2008 Final SEEK.xls-LRC 3822  | 2             |               | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,005.8<br>2.8<br>1,008.6                            |
| Assessment   | \$379,211,684 |               | Levied Equivalent Rate   | 54.7   |
| Per Pupil Assessment   | \$375,978     |               | Maximum Tier I Rate  | 48.1   |
| 91-92 State Per Pupil Fur  | ding          | \$2,704.27    |  |  |
| SEEK CALCULATION:  |               |               | Per Pupil  | <u>Total</u>   |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP |               |               | 3,822.00<br>384.76<br>11.07<br>967.44<br>281.25<br>5.09                | 3,854,869<br>388,067<br>11,166<br>975,757<br>283,666 |
| Calculated Base Funding Less 30 Cent Local Effort                              |               |               | 5,471.61<br>1,128  | 5,137<br>5,518,662<br>1,137,635                      |
| Calculated STATE Portion   |               |               | 4,343.68   | 4,381,027  |
| State Tier I Hold Harmless   |               |               | 340.85<br>0.00   | 343,782  |
| Adjustment to Appropriation  |               |               | 0.00   | 0  |
| Total State SEEK *   |               |               | 4,684.53   | 4,724,809  |
| Prior Year Adjustment  |               |               | 0.00   | 0  |
| Total State Funds  |               |               | 4,684.53   | 4,724,809  |
| Less Capital Outlay  |               |               |  | 100,860  |
| Net General Fund SEEK  |               |               |  | 4,623,949  |
| FSPK Local State   |               |               |  | 189,606<br>131,633                                   |
| Original Growth Nickel<br>Local  |               |               |  | 0  |
| State  |               |               |  | 0  |
| Equalized Growth Nickel<br>Local   |               |               |  | 0  |
| Recallable Nickel  |               |               |  |  |
| Local  |               |               |  | 0  |
| State  |               |               |  | 0  |
| Equalized Facility Funding Nick  | el            |               |  | 0  |
| Local  |               |               |  | 0  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 100,860 is included in the total guaranteed base.

0

State

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 092 Campbellsville Independent

| Base Year Levied Equivalent Rate:                   | 54.70         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 56.10         |
| Assessment:   | \$379,211,684 |
| Prior Year End of Year Adjusted ADA:                | 1,005.8       |
| Prior Year 8 Month Average Free Lunch:              | 676.9         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe : Weight 2.35)                | 36.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 134.00        |
| High Incidence (Speech : Weight 0.24)               | 58.00         |
| Prior Year Home & Hospital:                         | 3.0           |
| Base Year Debt Service:                             | \$466,654     |
| Current Year Second Month Growth Factor Percentage: | 0.3           |
| LEP:  | 14            |
| Transportation (Unprorated):                        | \$358,128     |

|                                  |               | Distric    | t: 095 Carlisle County   |                       |
|----------------------------------|---------------|------------|--|-----------------------|
| 2007-2008 Final SEEK.xls-LRC 38  | 22            |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 725.2<br>0.0<br>725.2 |
| Assessment                       | \$201,154,163 |            | Levied Equivalent Rate   | 48.3                  |
| Per Pupil Assessment             | \$277,378     |            | Maximum Tier I Rate  | 48.4                  |
| 91-92 State Per Pupil F          | unding        | \$2,878.61 |  |                       |
| SEEK CALCULATION:                |               |            | Per Pupil  | <u>Total</u>          |
| Guaranteed Base *                |               |            | 3,822.00   | 2,771,714             |
| At Risk                          |               |            | 290.60   | 210,745               |
| Home & Hospital                  |               |            | 23.10  | 16,749                |
| Exceptional Child                |               |            | 743.85   | 539,437               |
| Transportation                   |               |            | 650.92   | 472,048               |
| LEP                              |               |            | 0.00   | 0                     |
| Calculated Base Funding          |               |            | 5,530.47   | 4,010,693             |
| Less 30 Cent Local Effort        |               |            | 832  | 603,462               |
| Calculated STATE Portion         | ı             |            | 4,698.34   | 3,407,231             |
| State Tier I                     |               |            | 478.30   | 346,863               |
| Hold Harmless                    |               |            | 0.00   | 0                     |
| Adjustment to Appropriation      |               |            | 0.00   | 0                     |
| Total State SEEK *               |               |            | 5,176.64   | 3,754,094             |
| Prior Year Adjustment            |               |            | 0.00   | 0                     |
| Total State Funds                |               |            | 5,176.64   | 3,754,094             |
| Less Capital Outlay              |               |            |  | 72,520                |
| Net General Fund SEEK            |               |            |  | 3,681,574             |
| FSPK<br>Local<br>State           |               |            |  | 100,577<br>130,399    |
| Original Growth Nickel           |               |            |  |                       |
| Local                            |               |            |  | 0                     |
| State                            |               |            |  | 0                     |
| Equalized Growth Nickel<br>Local |               |            |  | 0                     |
| Recallable Nickel                |               |            |  |                       |
| Local                            |               |            |  | 0                     |
| State                            |               |            |  | 0                     |
| Equalized Facility Funding Nic   | ckel          |            |  |                       |
| Local                            |               |            |  | 0                     |
| State                            |               |            |  | 0                     |
|                                  |               |            |  |                       |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 72,520 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 095 Carlisle County

| Base Year Levied Equivalent Rate:                   | 48.30         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 51.10         |
| Assessment:   | \$201,154,163 |
| Prior Year End of Year Adjusted ADA:                | 725.2         |
| Prior Year 8 Month Average Free Lunch:              | 367.6         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 17.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 83.00         |
| High Incidence (Speech : Weight 0.24)               | 17.00         |
| Prior Year Home & Hospital:                         | 4.5           |
| Base Year Debt Service:                             | \$183,806     |
| Current Year Second Month Growth Factor Percentage: | -3.1          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$595,959     |

|                                  |               | District: 101 Carroll County |  |                 |
|----------------------------------|---------------|------------------------------|--|-----------------|
| 007-2008 Final SEEK.xls-LRC      | C 3822        |                              | 2006 - 2007 End of Year AADA<br>Growth | 1,646.6<br>56.0 |
|                                  |               |                              | 2006 - 2007 AADA Plus Growth           | 1,702.6         |
| Assessment                       | \$747,119,812 |                              | Levied Equivalent Rate                 | 81.8            |
| Per Pupil Assessment             | \$438,811     |                              | Maximum Tier I Rate                    | 47.4            |
| 91-92 State Per Pup              | oil Funding   | \$2,535.32                   |  |                 |
| SEEK CALCULATION:                |               |                              | Per Pupil                              | <u>Total</u>    |
| Guaranteed Base *                |               |                              | 3,822.00                               | 6,507,337       |
| At Risk                          |               |                              | 330.46                                 | 562,637         |
| Home & Hospital                  |               |                              | 7.21                                   | 12,283          |
| Exceptional Child                |               |                              | 697.75                                 | 1,187,992       |
| Transportation                   |               |                              | 320.96                                 | 546,459         |
| LEP                              |               |                              | 5.17                                   | 8,806           |
| Calculated Base Fundin           |               |                              | 5,183.55                               | 8,825,514       |
| Less 30 Cent Local Effort        |               |                              | 1,316                                  | 2,241,359       |
| Calculated STATE Por             | tion          |                              | 3,867.12                               | 6,584,155       |
| State Tier I<br>Hold Harmless    |               |                              | 245.84<br>0.00                         | 418,575<br>0    |
| Adjustment to Appropriation      | on            |                              | 0.00                                   | 0               |
| Total State SEEK *               |               |                              | 4,112.96                               | 7,002,730       |
| Prior Year Adjustment            |               |                              | 0.00                                   | 0               |
| Total State Funds                |               |                              | 4,112.96                               | 7,002,730       |
| Less Capital Outlay              |               |                              |  | 170,260         |
| Net General Fund SEE             | EK            |                              |  | 6,832,470       |
| FSPK                             |               |                              |  |                 |
| Local                            |               |                              |  | 373,560         |
| State                            |               |                              |  | 168,718         |
| Original Growth Nickel           |               |                              |  |                 |
| Local                            |               |                              |  | 0               |
| State                            |               |                              |  | 0               |
| Equalized Growth Nickel<br>Local |               |                              |  | 0               |
| Recallable Nickel                |               |                              |  |                 |
| Local                            |               |                              |  | 0               |
| State                            |               |                              |  | 0               |
| Equalized Facility Funding       | Nickel        |                              |  |                 |
| Local                            |               |                              |  | 0               |
| State                            |               |                              |  | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 170,260 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 101 Carroll County

| Base Year Levied Equivalent Rate:                   | 85.60         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 81.80         |
| Assessment:   | \$747,119,812 |
| Prior Year End of Year Adjusted ADA:                | 1,646.6       |
| Prior Year 8 Month Average Free Lunch:              | 981.4         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 45.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 164.00        |
| High Incidence (Speech : Weight 0.24)               | 55.00         |
| Prior Year Home & Hospital:                         | 3.3           |
| Base Year Debt Service:                             | \$485,716     |
| Current Year Second Month Growth Factor Percentage: | 3.4           |
| LEP:  | 24            |
| Transportation (Unprorated):                        | \$689,916     |

|                                  |               | District   | : 105 Carter County          |              |
|----------------------------------|---------------|------------|------------------------------|--------------|
| 007-2008 Final SEEK.xls-LRC      | 3822          |            | 2006 - 2007 End of Year AADA | 4,334.1      |
|                                  |               |            | Growth                       | 0.0          |
|                                  |               |            | 2006 - 2007 AADA Plus Growth | 4,334.1      |
| Assessment                       | \$848,392,293 |            | Levied Equivalent Rate       | 52.6         |
| Per Pupil Assessment             | \$195,748     |            | Maximum Tier I Rate          | 48.2         |
| 91-92 State Per Pupil            | Funding       | \$3,142.96 |                              |              |
| SEEK CALCULATION:                |               |            | Per Pupil                    | <u>Total</u> |
| Guaranteed Base *                |               |            | 3,822.00                     | 16,564,930   |
| At Risk                          |               |            | 367.70                       | 1,593,659    |
| Home & Hospital                  |               |            | 25.59                        | 110,916      |
| Exceptional Child                |               |            | 849.35                       | 3,681,159    |
| Transportation                   |               |            | 421.93                       | 1,828,705    |
| LEP                              |               |            | 0.93                         | 4,036        |
| Calculated Base Funding          |               |            | 5,487.50                     | 23,783,405   |
| Less 30 Cent Local Effort        |               |            | 587                          | 2,545,177    |
| Calculated STATE Porti           | on            |            | 4,900.26                     | 21,238,228   |
| State Tier I                     |               |            | 581.69                       | 2,521,103    |
| Hold Harmless                    |               |            | 0.00                         | 0            |
| Adjustment to Appropriation      | 1             |            | 0.00                         | 0            |
| Total State SEEK *               |               |            | 5,481.95                     | 23,759,331   |
| Prior Year Adjustment            |               |            | 0.00                         | 0            |
| Total State Funds                |               |            | 5,481.95                     | 23,759,331   |
| Less Capital Outlay              |               |            |                              | 433,410      |
| Net General Fund SEEk            | ζ             |            |                              | 23,325,921   |
| FSPK                             |               |            |                              |              |
| Local                            |               |            |                              | 424,196      |
| State                            |               |            |                              | 956,215      |
| Original Growth Nickel           |               |            |                              | 0            |
| Local<br>State                   |               |            |                              | 0            |
|                                  |               |            |                              | Ü            |
| Equalized Growth Nickel<br>Local |               |            |                              | 0            |
| Recallable Nickel                |               |            |                              |              |
| Local                            |               |            |                              | 0            |
| State                            |               |            |                              | 0            |
| Equalized Facility Funding N     | Nickel        |            |                              |              |
| Local                            |               |            |                              | 0            |
| State                            |               |            |                              | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 433,410 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 53.60         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 52.60         |
| Assessment:   | \$848,392,293 |
| Prior Year End of Year Adjusted ADA:                | 4,334.1       |
| Prior Year 8 Month Average Free Lunch:              | 2,779.8       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 150.00        |
| Moderate Incidence (Moderate: Weight 1.17)          | 477.00        |
| High Incidence (Speech: Weight 0.24)                | 219.00        |
| Prior Year Home & Hospital:                         | 29.8          |
| Base Year Debt Service:                             | \$1,496,541   |
| Current Year Second Month Growth Factor Percentage: | -0.2          |
| LEP:  | 11            |
| Transportation (Unprorated):                        | \$2,308,733   |

|  |               | Distri     | ct: 111 Casey County   |   |
|--|---------------|------------|--|---|
| 2007-2008 Final SEEK.xls-LRC 38  | 322           |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 2,221.9<br>0.0<br>2,221.9                                       |
| Assessment   | \$523,368,884 |            | Levied Equivalent Rate   | 50.9  |
| Per Pupil Assessment   | \$235,550     |            | Maximum Tier I Rate  | 48.3  |
| 91-92 State Per Pupil F  | Funding       | \$2,960.24 |  |   |
| SEEK CALCULATION:  |               |            | Per Pupil  | <u>Total</u>  |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP |               |            | 3,822.00<br>368.30<br>27.47<br>878.08<br>427.56<br>4.46                | 8,492,102<br>818,328<br>61,041<br>1,951,016<br>950,001<br>9,907 |
| Calculated Base Funding<br>Less 30 Cent Local Effort                           |               |            | 5,527.87<br>707  | 12,282,395<br>1,570,107   |
| Calculated STATE Portion   | n             |            | 4,821.22   | 10,712,288  |
| State Tier I<br>Hold Harmless  |               |            | 533.18<br>0.00   | 1,184,666<br>0  |
| Adjustment to Appropriation  |               |            | 0.00   | 0   |
| Total State SEEK *   |               |            | 5,354.40   | 11,896,954  |
| Prior Year Adjustment  |               |            | 0.00   | 0   |
| Total State Funds  |               |            | 5,354.40   | 11,896,954  |
| Less Capital Outlay  |               |            |  | 222,190   |
| Net General Fund SEEK  |               |            |  | 11,674,764  |
| FSPK<br>Local<br>State   |               |            |  | 261,684<br>445,991  |
| Original Growth Nickel   |               |            |  | 0   |
| Local<br>State   |               |            |  | 0   |
| Equalized Growth Nickel<br>Local   |               |            |  | 0   |
| Recallable Nickel  |               |            |  |   |
| Local  |               |            |  | 0   |
| State  |               |            |  | 0   |
| Equalized Facility Funding Ni  | ckel          |            |  |   |
| Local  |               |            |  | 0   |
| State  |               |            |  | 0   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 222,190 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 111 Casey County

| Base Year Levied Equivalent Rate:                   | 50.90         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 54.80         |
| Assessment:   | \$523,368,884 |
| Prior Year End of Year Adjusted ADA:                | 2,221.9       |
| Prior Year 8 Month Average Free Lunch:              | 1,427.4       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 74.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 261.00        |
| High Incidence (Speech : Weight 0.24)               | 130.00        |
| Prior Year Home & Hospital:                         | 16.4          |
| Base Year Debt Service:                             | \$903,876     |
| Current Year Second Month Growth Factor Percentage: | -2.2          |
| LEP:  | 27            |
| Transportation (Unprorated):                        | \$1,199,390   |

|                                  |  | District: 1 | 13 Caverna Independent                      |              |
|----------------------------------|--|-------------|---|--------------|
| 007-2008 Final SEEK.xls-LRC      | C 3822                                       |             | 2006 - 2007 End of Year AADA<br>Growth      | 673.5<br>0.0 |
|                                  |  |             | 2006 - 2007 AADA Plus Growth                | 673.5        |
|                                  | <b>***</b> ********************************* |             |   |              |
| Assessment  Per Puril Assessment | \$258,664,436<br>\$384,060                   |             | Levied Equivalent Rate  Maximum Tier I Rate | 59.4<br>48.1 |
| Per Pupil Assessment             |  |             | Maximum Her I Rate                          | 46.1         |
| 91-92 State Per Pup              | oil Funding                                  | \$2,841.26  |   |              |
| SEEK CALCULATION:                |  |             | Per Pupil_                                  | <u>Total</u> |
| Guaranteed Base *                |  |             | 3,822.00                                    | 2,574,117    |
| At Risk                          |  |             | 394.37                                      | 265,610      |
| Home & Hospital                  |  |             | 14.37                                       | 9,677        |
| Exceptional Child                |  |             | 900.71                                      | 606,628      |
| Transportation                   |  |             | 347.62                                      | 234,123      |
| LEP                              |  |             | 1.63  | 1,101        |
| Calculated Base Fundin           |  |             | 5,480.70                                    | 3,691,256    |
| Less 30 Cent Local Effort        |  |             | 1,152                                       | 775,993      |
| Calculated STATE Por             | tion   |             | 4,328.52                                    | 2,915,263    |
| State Tier I<br>Hold Harmless    |  |             | 331.88<br>0.00                              | 223,518<br>0 |
| Adjustment to Appropriation      | on   |             | 0.00  | 0            |
| Total State SEEK *               |  |             | 4,660.40                                    | 3,138,781    |
| Prior Year Adjustment            |  |             | 0.00  | 0            |
| Total State Funds                |  |             | 4,660.40                                    | 3,138,781    |
|                                  |  |             |   |              |
| Less Capital Outlay              |  |             |   | 67,350       |
| Net General Fund SEF             | EK   |             |   | 3,071,431    |
| FSPK                             |  |             |   |              |
| Local                            |  |             |   | 129,332      |
| State                            |  |             |   | 85,178       |
| Original Growth Nickel           |  |             |   |              |
| Local                            |  |             |   | 0            |
| State                            |  |             |   | 0            |
| Equalized Growth Nickel          |  |             |   |              |
| Local                            |  |             |   | 0            |
| Recallable Nickel                |  |             |   |              |
| Local                            |  |             |   | 0            |
| State                            |  |             |   | 0            |
| Equalized Facility Funding       | Nickel                                       |             |   |              |
| Local                            |  |             |   | 0            |
| State                            |  |             |   | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 67,350 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 113 Caverna Independent

| Base Year Levied Equivalent Rate:                   | 60.70         |  |
|---|---------------|--|
| Current Year Levied Equivalent Rate:                | 59.40         |  |
| Assessment:   | \$258,664,436 |  |
| Prior Year End of Year Adjusted ADA:                | 673.5         |  |
| Prior Year 8 Month Average Free Lunch:              | 463.3         |  |
| Prior Year December 1 Child Count:                  |               |  |
| Low Incidence (Severe: Weight 2.35)                 | 17.00         |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 97.00         |  |
| High Incidence (Speech : Weight 0.24)               | 22.00         |  |
| Prior Year Home & Hospital:                         | 2.6           |  |
| Base Year Debt Service:                             | \$231,710     |  |
| Current Year Second Month Growth Factor Percentage: | -5.7          |  |
| LEP:  | 3             |  |
| Transportation (Unprorated):                        | \$295,568     |  |

|  |                 | District: 115 Christian County         |   |  |
|--|-----------------|--|---|--|
| 2007-2008 Final SEEK.xls-LRC 3822  |                 | 2006 - 2007 End of Year AADA<br>Growth |   | 8,180.1<br>0.0   |
|  |                 |  | 2006 - 2007 AADA Plus Growth                            | 8,180.1  |
| Assessment   | \$2,772,905,089 |  | Levied Equivalent Rate                                  | 52.3   |
| Per Pupil Assessment   | \$338,982       |  | Maximum Tier I Rate                                     | 47.6   |
| 91-92 State Per Pu   | pil Funding     | \$2,681.33                             |   |  |
| SEEK CALCULATION:  |                 |  | Per Pupil   | <u>Total</u>   |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP |                 |  | 3,822.00<br>343.88<br>38.77<br>607.07<br>406.13<br>5.11 | 31,264,342<br>2,812,954<br>317,114<br>4,965,886<br>3,322,182<br>41,828 |
| Calculated Base Fundi<br>Less 30 Cent Local Effor                              |                 |  | 5,222.96<br>1,017                                       | 42,724,306<br>8,318,715  |
| Calculated STATE Po  |                 |  | 4,206.01  | 34,405,591   |
| State Tier I<br>Hold Harmless  |                 |  | 374.01<br>0.00  | 3,059,463  |
| Adjustment to Appropriat   | ion             |  | 0.00  | 0  |
| Total State SEEK *   |                 |  | 4,580.02  | 37,465,054   |
| Prior Year Adjustment  |                 |  | 0.00  | 0  |
| Total State Funds  |                 |  | 4,580.02  | 37,465,054   |
| Less Capital Outlay  |                 |  |   | 818,010  |
| Net General Fund SE  | EK              |  |   | 36,647,044   |
| FSPK<br>Local<br>State   |                 |  |   | 1,386,453<br>1,218,909   |
| Original Growth Nickel<br>Local<br>State                                       |                 |  |   | 0  |
| Equalized Growth Nickel<br>Local   |                 |  |   | 0  |
| Recallable Nickel  |                 |  |   |  |
| Local  |                 |  |   | 0  |
| State  |                 |  |   | 0  |
| Equalized Facility Funding   | g Nickel        |  |   |  |
| Local  |                 |  |   | 0  |
| State  |                 |  |   | 0  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$818,010 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 115 Christian County

| Base Year Levied Equivalent Rate:                   | 52.30           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 54.40           |
| Assessment:   | \$2,772,905,089 |
| Prior Year End of Year Adjusted ADA:                | 8,180.1         |
| Prior Year 8 Month Average Free Lunch:              | 4,906.6         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 197.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 618.00          |
| High Incidence (Speech : Weight 0.24)               | 472.00          |
| Prior Year Home & Hospital:                         | 85.2            |
| Base Year Debt Service :                            | \$2,708,580     |
| Current Year Second Month Growth Factor Percentage: | -0.5            |
| LEP:  | 114             |
| Transportation (Unprorated):                        | \$4,194,269     |

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

|                             |                 | Distri     | ct: 121 Clark County   |                           |
|-----------------------------|-----------------|------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LI | RC 3822         |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 4,918.3<br>7.4<br>4,925.7 |
| Assessment                  | \$2,490,055,504 |            | Levied Equivalent Rate   | 48.4                      |
| Per Pupil Assessment        | \$505,523       |            | Maximum Tier I Rate  | 47.1                      |
| 91-92 State Per P           | upil Funding    | \$2,447.19 |  |                           |
| SEEK CALCULATION:           |                 |            | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *           |                 |            | 3,822.00   | 18,826,025                |
| At Risk                     |                 |            | 276.05   | 1,359,753                 |
| Home & Hospital             |                 |            | 13.83  | 68,113                    |
| Exceptional Child           |                 |            | 682.49   | 3,361,717                 |
| Transportation              |                 |            | 283.79   | 1,397,847                 |
| LEP                         |                 |            | 2.23   | 11,007                    |
| Calculated Base Fund        | ling            |            | 5,080.39   | 25,024,462                |
| Less 30 Cent Local Effe     | ort             |            | 1,517  | 7,470,167                 |
| Calculated STATE P          | ortion          |            | 3,563.82   | 17,554,295                |
| State Tier I                |                 |            | 159.60   | 786,118                   |
| Hold Harmless               |                 |            | 0.00   | 0                         |
| Adjustment to Appropria     | tion            |            | 0.00   | 0                         |
| Total State SEEK *          |                 |            | 3,723.42   | 18,340,413                |
| Prior Year Adjustment       |                 |            | 0.00   | 0                         |
| Total State Funds           |                 |            | 3,723.42   | 18,340,413                |
| Less Capital Outlay         |                 |            |  | 492,570                   |
| Net General Fund Sl         | EEK             |            |  | 17,847,843                |
| FSPK                        |                 |            |  |                           |
| Local                       |                 |            |  | 1,245,028                 |
| State                       |                 |            |  | 323,808                   |
| Original Growth Nickel      |                 |            |  |                           |
| Local                       |                 |            |  | 0                         |
| State                       |                 |            |  | 0                         |
| Equalized Growth Nicke      | el              |            |  |                           |
| Local                       |                 |            |  | 0                         |
| Recallable Nickel           |                 |            |  |                           |
| Local                       |                 |            |  | 0                         |
| State                       |                 |            |  | 0                         |
| Equalized Facility Funding  | ng Nickel       |            |  |                           |
| Local                       |                 |            |  | 0                         |
|                             |                 |            |  |                           |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 492,570 is included in the total guaranteed base.

0

State

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 121 Clark County

| Base Year Levied Equivalent Rate:                   | 48.40           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 49.40           |
| Assessment:   | \$2,490,055,504 |
| Prior Year End of Year Adjusted ADA:                | 4,918.3         |
| Prior Year 8 Month Average Free Lunch:              | 2,371.8         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 120.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 473.00          |
| High Incidence (Speech : Weight 0.24)               | 184.00          |
| Prior Year Home & Hospital:                         | 18.3            |
| Base Year Debt Service:                             | \$758,712       |
| Current Year Second Month Growth Factor Percentage: | 0.2             |
| LEP:  | 30              |
| Transportation (Unprorated):                        | \$1,764,776     |

|                                 |               | Distri     | ct: 125 Clay County                    |                |
|---------------------------------|---------------|------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC    | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 3,258.4        |
|                                 |               |            | 2006 - 2007 AADA Plus Growth           | 3,258.4        |
| Assessment                      | \$529,249,050 |            | Levied Equivalent Rate                 | 60.0           |
| Per Pupil Assessment            | \$162,426     |            | Maximum Tier I Rate                    | 48.7           |
| 91-92 State Per Pupi            | il Funding    | \$3,199.73 |  |                |
| SEEK CALCULATION:               |               |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *               |               |            | 3,822.00                               | 12,453,605     |
| At Risk                         |               |            | 452.71                                 | 1,475,101      |
| Home & Hospital                 |               |            | 24.22                                  | 78,906         |
| Exceptional Child               |               |            | 920.17                                 | 2,998,283      |
| Transportation                  |               |            | 470.99                                 | 1,534,666      |
| LEP                             |               |            | 0.68                                   | 2,201          |
| Calculated Base Funding         |               |            | 5,690.77                               | 18,542,762     |
| Less 30 Cent Local Effort       |               |            | 487                                    | 1,587,747      |
| Calculated STATE Port           | tion          |            | 5,203.49                               | 16,955,015     |
| State Tier I<br>Hold Harmless   |               |            | 649.77<br>0.00                         | 2,117,214<br>0 |
|                                 |               |            |  |                |
| Adjustment to Appropriatio      | on            |            | 0.00                                   | 0              |
| Total State SEEK *              |               |            | 5,853.26                               | 19,072,229     |
| Prior Year Adjustment           |               |            | 0.00                                   | 0              |
| Total State Funds               |               |            | 5,853.26                               | 19,072,229     |
| Less Capital Outlay             |               |            |  | 325,840        |
| Net General Fund SEE            | K             |            |  | 18,746,389     |
| FSPK                            |               |            |  |                |
| Local                           |               |            |  | 264,625        |
| State                           |               |            |  | 773,176        |
| Original Growth Nickel<br>Local |               |            |  | 0              |
| State                           |               |            |  | 0              |
| Equalized Growth Nickel         |               |            |  | Ü              |
| Local                           |               |            |  | 0              |
| Recallable Nickel               |               |            |  |                |
| Local                           |               |            |  | 0              |
| State                           |               |            |  | 0              |
| Equalized Facility Funding      | Nickel        |            |  |                |
| Local                           |               |            |  | 0              |
| State                           |               |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 325,840 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 125 Clay County

| Base Year Levied Equivalent Rate:                   | 60.00         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 66.90         |
| Assessment:   | \$529,249,050 |
| Prior Year End of Year Adjusted ADA:                | 3,258.4       |
| Prior Year 8 Month Average Free Lunch:              | 2,573.0       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 109.00        |
| Moderate Incidence (Moderate : Weight 1.17)         | 405.00        |
| High Incidence (Speech : Weight 0.24)               | 227.00        |
| Prior Year Home & Hospital:                         | 21.2          |
| Base Year Debt Service :                            | \$1,263,179   |
| Current Year Second Month Growth Factor Percentage: | -1.3          |
| LEP:  | 6             |
| Transportation (Unprorated):                        | \$1,937,530   |

|                                 |               | District: 131 Clinton County           |                |
|---------------------------------|---------------|--|----------------|
| 007-2008 Final SEEK.xls-LRC     | □ 3822        | 2006 - 2007 End of Year AADA<br>Growth | 1,466.3<br>7.5 |
|                                 |               | 2006 - 2007 AADA Plus Growth           | 1,473.8        |
| Assessment                      | \$413,282,116 | Levied Equivalent Rate                 | 54.4           |
| Per Pupil Assessment            | \$280,419     | Maximum Tier I Rate                    | 48.0           |
| 91-92 State Per Pup             | oil Funding   | \$3,140.82                             |                |
| SEEK CALCULATION:               |               | <u>Per Pupil</u>                       | <u>Total</u>   |
| Guaranteed Base *               |               | 3,822.00                               | 5,632,864      |
| At Risk                         |               | 386.47                                 | 569,574        |
| Home & Hospital                 |               | 17.17                                  | 25,310         |
| Exceptional Child               |               | 835.53                                 | 1,231,410      |
| Transportation                  |               | 372.65                                 | 549,208        |
| LEP                             |               | 6.72                                   | 9,907          |
| Calculated Base Funding         | ~             | 5,440.54                               | 8,018,273      |
| Less 30 Cent Local Effort       | t             | 841                                    | 1,239,846      |
| Calculated STATE Por            | rtion         | 4,599.28                               | 6,778,427      |
| State Tier I                    |               | 465.04                                 | 685,377        |
| Hold Harmless                   |               | 0.00                                   | 0              |
| Adjustment to Appropriation     | on            | 0.00                                   | 0              |
| Total State SEEK *              |               | 5,064.32                               | 7,463,804      |
| Prior Year Adjustment           |               | 0.00                                   | 0              |
| Total State Funds               |               | 5,064.32                               | 7,463,804      |
| Less Capital Outlay             |               |  | 147,380        |
| Net General Fund SEF            | EK            |  | 7,316,424      |
| FSPK                            |               |  |                |
| Local                           |               |  | 206,641        |
| State                           |               |  | 262,765        |
| Original Growth Nickel<br>Local |               |  | 0              |
| State                           |               |  | 0              |
| Equalized Growth Nickel         |               |  | v              |
| Local                           |               |  | 0              |
| Recallable Nickel               |               |  |                |
| Local                           |               |  | 0              |
| State                           |               |  | 0              |
| Equalized Facility Funding      | Nickel        |  |                |
| Local                           |               |  | 0              |
| State                           |               |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 147,380 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 131 Clinton County

| Base Year Levied Equivalent Rate:                   | 54.40         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 55.90         |
| Assessment:   | \$413,282,116 |
| Prior Year End of Year Adjusted ADA:                | 1,466.3       |
| Prior Year 8 Month Average Free Lunch:              | 993.5         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 44.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 179.00        |
| High Incidence (Speech : Weight 0.24)               | 39.00         |
| Prior Year Home & Hospital:                         | 6.8           |
| Base Year Debt Service:                             | \$439,626     |
| Current Year Second Month Growth Factor Percentage: | 0.5           |
| LEP:  | 27            |
| Transportation (Unprorated):                        | \$693,371     |

|  |              | District: 13 | 2 Cloverport Independent   |   |
|--|--------------|--------------|--|---|
| 2007-2008 Final SEEK.xls-LRC   | 3822         |              | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 280.5<br>0.0<br>280.5                           |
| Assessment   | \$33,453,667 |              | Levied Equivalent Rate   | 53.6  |
| Per Pupil Assessment   | \$119,264    |              | Maximum Tier I Rate  | 48.2  |
| 91-92 State Per Pupi   | il Funding   | \$3,196.56   |  |   |
| SEEK CALCULATION:  |              |              | Per Pupil  | <u>Total</u>                                    |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation |              |              | 3,822.00<br>360.74<br>0.00<br>844.38<br>473.30                         | 1,072,071<br>101,187<br>0<br>236,849<br>132,760 |
| LEP  |              |              | 0.00   | 0   |
| Calculated Base Funding<br>Less 30 Cent Local Effort                       | o e          |              | 5,500.42<br>358  | 1,542,867<br>100,361                            |
| Calculated STATE Port  | ion          |              | 5,142.63   | 1,442,506                                       |
| State Tier I<br>Hold Harmless  |              |              | 685.74<br>0.00   | 192,350<br>0                                    |
| Adjustment to Appropriation  | n            |              | 0.00   | 0   |
| Total State SEEK *   |              |              | 5,828.37   | 1,634,856                                       |
| Prior Year Adjustment  |              |              | -322.49  | -90,459   |
| Total State Funds  |              |              | 5,505.88   | 1,544,397                                       |
| Less Capital Outlay  |              |              |  | 28,050  |
| Net General Fund SEE   | K            |              |  | 1,516,347                                       |
| FSPK<br>Local  |              |              |  | 16,727  |
| State  |              |              |  | 72,612  |
| Original Growth Nickel<br>Local<br>State                                   |              |              |  | 0   |
| Equalized Growth Nickel<br>Local   |              |              |  | 0   |
| Recallable Nickel  |              |              |  |   |
| Local  |              |              |  | 0   |
| State  |              |              |  | 0   |
| Equalized Facility Funding   | Nickel       |              |  |   |
| Local  |              |              |  | 0   |
| State  |              |              |  | 0   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 28,050 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 132 Cloverport Independent

| Base Year Levied Equivalent Rate:                   | 53.60        |
|---|--------------|
| Current Year Levied Equivalent Rate:                | 59.30        |
| Assessment:   | \$33,453,667 |
| Prior Year End of Year Adjusted ADA:                | 280.5        |
| Prior Year 8 Month Average Free Lunch:              | 176.5        |
| Prior Year December 1 Child Count:                  |              |
| Low Incidence (Severe: Weight 2.35)                 | 5.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 38.00        |
| High Incidence (Speech : Weight 0.24)               | 24.00        |
| Prior Year Home & Hospital:                         | 0.0          |
| Base Year Debt Service :                            | \$80,128     |
| Current Year Second Month Growth Factor Percentage: | -3.6         |
| LEP:  | 0            |
| Transportation (Unprorated):                        | \$167,621    |

|                                   |               | District:  | 133 Corbin Independent                 |                    |
|-----------------------------------|---------------|------------|--|--------------------|
| 007-2008 Final SEEK.xls-LRC       | 2 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 2,144.6<br>104.0   |
|                                   |               |            | 2006 - 2007 AADA Plus Growth           | 2,248.6            |
| Assessment                        | \$521,204,055 |            | Levied Equivalent Rate                 | 60.2               |
| Per Pupil Assessment              | \$231,790     |            | Maximum Tier I Rate                    | 46.2               |
| 91-92 State Per Pup               | il Funding    | \$2,546.57 |  |                    |
| SEEK CALCULATION:                 |               |            | Per Pupil                              | <u>Total</u>       |
| Guaranteed Base *                 |               |            | 3,822.00                               | 8,594,149          |
| At Risk                           |               |            | 267.68                                 | 601,908            |
| Home & Hospital                   |               |            | 31.78                                  | 71,462             |
| Exceptional Child                 |               |            | 431.39                                 | 970,024            |
| Transportation                    |               |            | 163.11                                 | 366,776            |
| LEP                               |               |            | 0.49                                   | 1,101              |
| Calculated Base Fundin            |               |            | 4,716.45                               | 10,605,420         |
| Less 30 Cent Local Effort         |               |            | 695                                    | 1,563,612          |
| Calculated STATE Por              | tion          |            | 4,021.08                               | 9,041,808          |
| State Tier I<br>Hold Harmless     |               |            | 454.12<br>0.00                         | 1,021,138<br>0     |
| Adjustment to Appropriation       | on            |            | 0.00                                   | 0                  |
| Total State SEEK *                |               |            | 4,475.20                               | 10,062,946         |
| Prior Year Adjustment             |               |            | 0.00                                   | 0                  |
| Total State Funds                 |               |            | 4,475.20                               | 10,062,946         |
| Less Capital Outlay               |               |            |  | 224,860            |
| Net General Fund SEE              | K.            |            |  | 9,838,086          |
|                                   |               |            |  | . , ,              |
| FSPK                              |               |            |  | 260.602            |
| Local<br>State                    |               |            |  | 260,602<br>455,578 |
| Original Growth Nickel            |               |            |  |                    |
| Local                             |               |            |  | 260,602            |
| State                             |               |            |  | 455,578            |
| Equalized Growth Nickel           |               |            |  |                    |
| Local                             |               |            |  | 260,602            |
| Recallable Nickel                 |               |            |  |                    |
| Local                             |               |            |  | 0                  |
| State                             |               |            |  | 0                  |
| <b>Equalized Facility Funding</b> | Nickel        |            |  |                    |
| Local                             |               |            |  | 0                  |
| State                             |               |            |  | 0                  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 224,860 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 133 Corbin Independent

| Base Year Levied Equivalent Rate:                   | 66.00         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 60.20         |
| Assessment:   | \$521,204,055 |
| Prior Year End of Year Adjusted ADA:                | 2,144.6       |
| Prior Year 8 Month Average Free Lunch:              | 1,049.9       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 36.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 128.00        |
| High Incidence (Speech : Weight 0.24)               | 81.00         |
| Prior Year Home & Hospital:                         | 19.2          |
| Base Year Debt Service:                             | \$655,805     |
| Current Year Second Month Growth Factor Percentage: | 4.9           |
| LEP:  | 3             |
| Transportation (Unprorated):                        | \$463,060     |

|                                 |                 | District: 134 Covington Independent    |              |
|---------------------------------|-----------------|--|--------------|
| 2007-2008 Final SEEK.xls-LR     | C 3822          | 2006 - 2007 End of Year AADA<br>Growth | 3,383.5      |
|                                 |                 | 2006 - 2007 AADA Plus Growth           | 3,383.5      |
| Assessment                      | \$1,527,674,135 | Levied Equivalent Rate                 | 93.6         |
| Per Pupil Assessment            | \$451,507       | Maximum Tier I Rate                    | 48.4         |
| 91-92 State Per Pu              | pil Funding     | \$2,843.48                             |              |
| SEEK CALCULATION:               |                 | <u>Per Pupil</u>                       | <u>Total</u> |
| Guaranteed Base *               |                 | 3,822.00                               | 12,931,737   |
| At Risk                         |                 | 517.37                                 | 1,750,514    |
| Home & Hospital                 |                 | 14.08                                  | 47,642       |
| <b>Exceptional Child</b>        |                 | 975.73                                 | 3,301,367    |
| Transportation                  |                 | 282.51                                 | 955,886      |
| LEP                             |                 | 3.90                                   | 13,209       |
| Calculated Base Fundi           | ng              | 5,615.59                               | 19,000,355   |
| Less 30 Cent Local Effor        | rt              | 1,355                                  | 4,583,022    |
| Calculated STATE Po             | ortion          | 4,261.07                               | 14,417,333   |
| State Tier I                    |                 | 248.53                                 | 840,889      |
| Hold Harmless                   |                 | 0.00                                   | 0            |
| Adjustment to Appropriati       | ion             | 0.00                                   | 0            |
| Total State SEEK *              |                 | 4,509.60                               | 15,258,222   |
| Prior Year Adjustment           |                 | 0.00                                   | 0            |
| Total State Funds               |                 | 4,509.60                               | 15,258,222   |
| Less Capital Outlay             |                 |  | 338,350      |
| Net General Fund SE             | EK              |  | 14,919,872   |
| FSPK                            |                 |  |              |
| Local                           |                 |  | 763,837      |
| State                           |                 |  | 313,808      |
| Original Growth Nickel<br>Local |                 |  | 0            |
| State                           |                 |  | 0            |
| Equalized Growth Nickel         |                 |  |              |
| Local                           |                 |  | 0            |
| Recallable Nickel               |                 |  |              |
| Local                           |                 |  | 0            |
| State                           |                 |  | 0            |
| Equalized Facility Funding      | g Nickel        |  |              |
| Local                           |                 |  | 0            |
| State                           |                 |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 338,350 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 134 Covington Independent

| Base Year Levied Equivalent Rate:                   | 93.70           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 93.60           |
| Assessment:   | \$1,527,674,135 |
| Prior Year End of Year Adjusted ADA:                | 3,383.5         |
| Prior Year 8 Month Average Free Lunch:              | 3,053.4         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 143.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 425.00          |
| High Incidence (Speech : Weight 0.24)               | 127.00          |
| Prior Year Home & Hospital:                         | 12.8            |
| Base Year Debt Service:                             | \$1,231,623     |
| Current Year Second Month Growth Factor Percentage: | -0.5            |
| LEP:  | 36              |
| Transportation (Unprorated):                        | \$1,206,814     |

|                                  |               | District   | 135 Crittenden County                  |                |
|----------------------------------|---------------|------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC     | 2 3822        |            | 2006 - 2007 End of Year AADA<br>Growth |                |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 2.6<br>1,170.7 |
| Assessment                       | \$372,090,603 |            | Levied Equivalent Rate                 | 52.0           |
| Per Pupil Assessment             | \$317,836     |            | Maximum Tier I Rate                    | 47.7           |
| 91-92 State Per Pup              | il Funding    | \$2,761.84 |  |                |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *                |               |            | 3,822.00                               | 4,474,415      |
| At Risk                          |               |            | 279.53                                 | 327,240        |
| Home & Hospital                  |               |            | 12.72                                  | 14,888         |
| Exceptional Child                |               |            | 730.71                                 | 855,440        |
| Transportation                   |               |            | 440.71                                 | 515,943        |
| LEP                              |               |            | 0.00                                   | 0              |
| Calculated Base Fundin           |               |            | 5,285.67                               | 6,187,926      |
| Less 30 Cent Local Effort        |               |            | 954                                    | 1,116,272      |
| Calculated STATE Por             | tion          |            | 4,332.16                               | 5,071,654      |
| State Tier I<br>Hold Harmless    |               |            | 405.95<br>0.00                         | 475,242<br>0   |
| Adjustment to Appropriation      | on            |            | 0.00                                   | 0              |
| Total State SEEK *               |               |            | 4,738.11                               | 5,546,896      |
| Prior Year Adjustment            |               |            | 0.00                                   | 0              |
| Total State Funds                |               |            | 4,738.11                               | 5,546,896      |
| Less Capital Outlay              |               |            |  | 117,070        |
| Net General Fund SEE             | EK .          |            |  | 5,429,826      |
| FSPK                             |               |            |  |                |
| Local                            |               |            |  | 186,045        |
| State                            |               |            |  | 186,823        |
| Original Growth Nickel           |               |            |  | _              |
| Local<br>State                   |               |            |  | 0              |
|                                  |               |            |  | U              |
| Equalized Growth Nickel<br>Local |               |            |  | 0              |
| Recallable Nickel                |               |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |
| Equalized Facility Funding       | Nickel        |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 117,070 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 135 Crittenden County

| Base Year Levied Equivalent Rate:                   |               |  |  |  |
|---|---------------|--|--|--|
| Current Year Levied Equivalent Rate:                | 53.50         |  |  |  |
| Assessment:   | \$372,090,603 |  |  |  |
| Prior Year End of Year Adjusted ADA:                | 1,168.1       |  |  |  |
| Prior Year 8 Month Average Free Lunch:              | 570.8         |  |  |  |
| Prior Year December 1 Child Count:                  |               |  |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 20.00         |  |  |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 138.00        |  |  |  |
| High Incidence (Speech: Weight 0.24)                | 64.00         |  |  |  |
| Prior Year Home & Hospital:                         | 4.0           |  |  |  |
| Base Year Debt Service :                            | \$476,586     |  |  |  |
| Current Year Second Month Growth Factor Percentage: | 0.2           |  |  |  |
| LEP:  | 0             |  |  |  |
| Transportation (Unprorated):                        | \$651,388     |  |  |  |

|                                  |               | District:  | 141 Cumberland County        |              |
|----------------------------------|---------------|------------|------------------------------|--------------|
| 007-2008 Final SEEK.xls-LRC      | C 3822        |            | 2006 - 2007 End of Year AADA | 993.6        |
|                                  |               |            | Growth                       | 0.0          |
|                                  |               |            | 2006 - 2007 AADA Plus Growth | 993.6        |
| Assessment                       | \$290,934,606 |            | Levied Equivalent Rate       | 53.7         |
| Per Pupil Assessment             | \$292,809     |            | Maximum Tier I Rate          | 48.1         |
| 91-92 State Per Pup              | il Funding    | \$2,929.39 |                              |              |
| SEEK CALCULATION:                |               |            | Per Pupil_                   | <u>Total</u> |
| Guaranteed Base *                |               |            | 3,822.00                     | 3,797,539    |
| At Risk                          |               |            | 369.45                       | 367,084      |
| Home & Hospital                  |               |            | 28.09                        | 27,915       |
| Exceptional Child                |               |            | 764.13                       | 759,240      |
| Transportation                   |               |            | 456.98                       | 454,051      |
| LEP                              |               |            | 0.37                         | 367          |
| Calculated Base Fundin           |               |            | 5,441.02                     | 5,406,196    |
| Less 30 Cent Local Effort        |               |            | 878                          | 872,804      |
| Calculated STATE Por             | tion          |            | 4,562.59                     | 4,533,392    |
| State Tier I<br>Hold Harmless    |               |            | 450.72<br>0.00               | 447,832<br>0 |
| Adjustment to Appropriation      | on            |            | 0.00                         | 0            |
| Total State SEEK *               |               |            | 5,013.31                     | 4,981,224    |
| Prior Year Adjustment            |               |            | 0.00                         | 0            |
| Total State Funds                |               |            | 5,013.31                     | 4,981,224    |
| Less Capital Outlay              |               |            |                              | 99,360       |
| Net General Fund SEE             | EK            |            |                              | 4,881,864    |
| FSPK                             |               |            |                              |              |
| Local                            |               |            |                              | 145,467      |
| State                            |               |            |                              | 170,994      |
| Original Growth Nickel           |               |            |                              |              |
| Local                            |               |            |                              | 0            |
| State                            |               |            |                              | 0            |
| Equalized Growth Nickel<br>Local |               |            |                              | 0            |
|                                  |               |            |                              | U            |
| Recallable Nickel<br>Local       |               |            |                              | 145,467      |
| State                            |               |            |                              | 170,994      |
| Equalized Facility Funding       | Nickel        |            |                              | ,            |
| Local                            |               |            |                              | 0            |
| State                            |               |            |                              | 0            |
|                                  |               |            |                              | · ·          |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 99,360 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

## District: 141 Cumberland County

| Base Year Levied Equivalent Rate:                   |               |  |  |  |
|---|---------------|--|--|--|
| Current Year Levied Equivalent Rate:                | 53.70         |  |  |  |
| Assessment:   | \$290,934,606 |  |  |  |
| Prior Year End of Year Adjusted ADA:                | 993.6         |  |  |  |
| Prior Year 8 Month Average Free Lunch:              | 640.3         |  |  |  |
| Prior Year December 1 Child Count:                  |               |  |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 11.00         |  |  |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 136.00        |  |  |  |
| High Incidence (Speech : Weight 0.24)               | 57.00         |  |  |  |
| Prior Year Home & Hospital:                         | 7.5           |  |  |  |
| Base Year Debt Service:                             | \$279,210     |  |  |  |
| Current Year Second Month Growth Factor Percentage: | -4.0          |  |  |  |
| LEP:  | 1             |  |  |  |
| Transportation (Unprorated):                        | \$573,249     |  |  |  |

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

|                                   |               | District:  | 143 Danville Independent   |                            |
|-----------------------------------|---------------|------------|--|----------------------------|
| 2007-2008 Final SEEK.xls-LRC      | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,598.5<br>18.7<br>1,617.2 |
| Assessment                        | \$801,497,180 |            | Levied Equivalent Rate   | 73.5                       |
| Per Pupil Assessment              | \$495,608     |            | Maximum Tier I Rate  | 47.3                       |
| 91-92 State Per Pupi              | il Funding    | \$2,497.33 |  |                            |
| SEEK CALCULATION:                 |               |            | <u>Per Pupil</u>   | <u>Total</u>               |
| Guaranteed Base *                 |               |            | 3,822.00   | 6,180,938                  |
| At Risk                           |               |            | 302.53   | 489,254                    |
| Home & Hospital                   |               |            | 22.56  | 36,476                     |
| Exceptional Child                 |               |            | 876.94   | 1,418,191                  |
| Transportation                    |               |            | 167.78   | 271,340                    |
| LEP                               |               |            | 6.58   | 10,640                     |
| Calculated Base Funding           | g             |            | 5,198.39   | 8,406,839                  |
| Less 30 Cent Local Effort         |               |            | 1,487  | 2,404,492                  |
| Calculated STATE Port             | tion          |            | 3,711.57   | 6,002,347                  |
| State Tier I                      |               |            | 174.55   | 282,276                    |
| Hold Harmless                     |               |            | 0.00   | 0                          |
| Adjustment to Appropriation       | on            |            | 0.00   | 0                          |
| Total State SEEK *                |               |            | 3,886.12   | 6,284,623                  |
| Prior Year Adjustment             |               |            | 0.00   | 0                          |
| Total State Funds                 |               |            | 3,886.12   | 6,284,623                  |
| Less Capital Outlay               |               |            |  | 161,720                    |
| Net General Fund SEE              | K             |            |  | 6,122,903                  |
| FSPK                              |               |            |  |                            |
| Local                             |               |            |  | 400,749                    |
| State                             |               |            |  | 114,330                    |
| Original Growth Nickel            |               |            |  |                            |
| Local                             |               |            |  | 0                          |
| State                             |               |            |  | 0                          |
| Equalized Growth Nickel           |               |            |  |                            |
| Local                             |               |            |  | 0                          |
| Recallable Nickel                 |               |            |  |                            |
| Local                             |               |            |  | 0                          |
| State                             |               |            |  | 0                          |
| <b>Equalized Facility Funding</b> | Nickel        |            |  |                            |
| Local                             |               |            |  | 0                          |
| C4-4-                             |               |            |  |                            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 161,720 is included in the total guaranteed base.

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State

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 143 Danville Independent

| Base Year Levied Equivalent Rate:                   | 73.50         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 75.10         |
| Assessment:   | \$801,497,180 |
| Prior Year End of Year Adjusted ADA:                | 1,598.5       |
| Prior Year 8 Month Average Free Lunch:              | 853.4         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 59.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 181.00        |
| High Incidence (Speech : Weight 0.24)               | 86.00         |
| Prior Year Home & Hospital:                         | 9.8           |
| Base Year Debt Service:                             | \$542,360     |
| Current Year Second Month Growth Factor Percentage: | 1.2           |
| LEP:  | 29            |
| Transportation (Unprorated):                        | \$342,571     |

|                             |                 | District   | : 145 Daviess County                   |                 |
|-----------------------------|-----------------|------------|--|-----------------|
| 2007-2008 Final SEEK.xls-LR | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 9,970.9<br>29.9 |
|                             |                 |            | 2006 - 2007 AADA Plus Growth           | 10,000.8        |
| Assessment                  | \$4,058,875,020 |            | Levied Equivalent Rate                 | 60.4            |
| Per Pupil Assessment        | \$405,855       |            | Maximum Tier I Rate                    | 47.6            |
| 91-92 State Per Pu          | pil Funding     | \$2,390.91 |  |                 |
| SEEK CALCULATION:           |                 |            | Per Pupil                              | <u>Total</u>    |
| Guaranteed Base *           |                 |            | 3,822.00                               | 38,223,058      |
| At Risk                     |                 |            | 195.47                                 | 1,954,838       |
| Home & Hospital             |                 |            | 25.08                                  | 250,863         |
| Exceptional Child           |                 |            | 792.29                                 | 7,923,541       |
| Transportation              |                 |            | 413.84                                 | 4,138,737       |
| LEP                         |                 |            | 2.71                                   | 27,151          |
| Calculated Base Fundi       |                 |            | 5,251.39                               | 52,518,188      |
| Less 30 Cent Local Effor    | rt              |            | 1,218                                  | 12,176,625      |
| Calculated STATE Po         | ortion          |            | 4,033.82                               | 40,341,563      |
| State Tier I                |                 |            | 291.75                                 | 2,917,686       |
| Hold Harmless               |                 |            | 0.00                                   | 0               |
| Adjustment to Appropriati   | ion             |            | 0.00                                   | 0               |
| Total State SEEK *          |                 |            | 4,325.57                               | 43,259,249      |
| Prior Year Adjustment       |                 |            | 0.00                                   | 0               |
| Total State Funds           |                 |            | 4,325.57                               | 43,259,249      |
| Less Capital Outlay         |                 |            |  | 1,000,080       |
| Net General Fund SE         | EK              |            |  | 42,259,169      |
| FSPK                        |                 |            |  |                 |
| Local                       |                 |            |  | 2,029,438       |
| State                       |                 |            |  | 1,155,817       |
| Original Growth Nickel      |                 |            |  |                 |
| Local                       |                 |            |  | 2,029,438       |
| State                       |                 |            |  | 0               |
| Equalized Growth Nickel     |                 |            |  |                 |
| Local                       |                 |            |  | 0               |
| Recallable Nickel           |                 |            |  |                 |
| Local                       |                 |            |  | 0               |
| State                       |                 |            |  | 0               |
| Equalized Facility Funding  | g Nickel        |            |  |                 |
| Local                       |                 |            |  | 0               |
| State                       |                 |            |  | 1,155,817       |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,000,080 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 145 Daviess County

| Base Year Levied Equivalent Rate:                   | 60.40           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 61.60           |
| Assessment:   | \$4,058,875,020 |
| Prior Year End of Year Adjusted ADA:                | 9,970.9         |
| Prior Year 8 Month Average Free Lunch:              | 3,409.8         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 341.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 991.00          |
| High Incidence (Speech : Weight 0.24)               | 468.00          |
| Prior Year Home & Hospital:                         | 67.4            |
| Base Year Debt Service:                             | \$4,781,233     |
| Current Year Second Month Growth Factor Percentage: | 0.3             |
| LEP:  | 74              |
| Transportation (Unprorated):                        | \$5,225,174     |

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

599.4

|                                   | District: 146 Dawson Springs Independent |
|-----------------------------------|--|
| 2007-2008 Final SEEK.xls-LRC 3822 | 2006 - 2007 End of Year AADA             |
|                                   | Growth                                   |
|                                   | 2006 - 2007 AADA Plus Growth             |

| 2007-2006 Filiai SEEK.XIS-LKC | 3022         |            | 2000 - 2007 Ellu of Teal AADA | 399.4        |
|-------------------------------|--------------|------------|-------------------------------|--------------|
|                               |              |            | Growth                        | 20.5         |
|                               |              |            | 2006 - 2007 AADA Plus Growth  | 619.9        |
| Assessment                    | \$65,014,842 |            | Levied Equivalent Rate        | 74.6         |
| Per Pupil Assessment          | \$104,880    |            | Maximum Tier I Rate           | 47.7         |
| 91-92 State Per Pupi          | il Funding   | \$2,790.06 |                               |              |
| SEEK CALCULATION:             |              |            | Per Pupil                     | <u>Total</u> |
| Guaranteed Base *             |              |            | 3,822.00                      | 2,369,258    |
| At Risk                       |              |            | 310.19                        | 192,285      |
| Home & Hospital               |              |            | 6.60                          | 4,094        |
| Exceptional Child             |              |            | 992.03                        | 614,960      |
| Transportation                |              |            | 211.25                        | 130,956      |
| LEP                           |              |            | 0.59                          | 367          |
| Calculated Base Funding       |              |            | 5,342.66                      | 3,311,920    |
| Less 30 Cent Local Effort     |              |            | 315                           | 195,045      |
| Calculated STATE Port         | tion         |            | 5,028.02                      | 3,116,875    |
| State Tier I                  |              |            | 676.40                        | 419,303      |
| Hold Harmless                 |              |            | 0.00                          | 0            |
| Adjustment to Appropriation   | on           |            | 0.00                          | 0            |
| Total State SEEK *            |              |            | 5,704.42                      | 3,536,178    |
| Prior Year Adjustment         |              |            | 0.00                          | 0            |
| Total State Funds             |              |            | 5,704.42                      | 3,536,178    |
| Less Capital Outlay           |              |            |                               | 61,990       |
| Net General Fund SEE          | K            |            |                               | 3,474,188    |
| FSPK                          |              |            |                               |              |
| Local                         |              |            |                               | 32,507       |
| State                         |              |            |                               | 164,931      |
| Original Growth Nickel        |              |            |                               |              |
| Local                         |              |            |                               | 0            |
| State                         |              |            |                               | 0            |
| Equalized Growth Nickel       |              |            |                               |              |
| Local                         |              |            |                               | 0            |
| Recallable Nickel             |              |            |                               |              |
| Local                         |              |            |                               | 0            |
| State                         |              |            |                               | 0            |
| Equalized Facility Funding    | Nickel       |            |                               |              |
| Local                         |              |            |                               | 0            |
| State                         |              |            |                               | 0            |
|                               |              |            |                               |              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 61,990 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

## District: 146 Dawson Springs Independent

| Base Year Levied Equivalent Rate:                   |            |           |  |  |
|---|------------|-----------|--|--|
| Current Year Levied Equivalent Rate:                |            | 74.60     |  |  |
| Assessment:   | \$65,014,8 | 42        |  |  |
| Prior Year End of Year Adjusted ADA:                |            | 599.4     |  |  |
| Prior Year 8 Month Average Free Lunch:              |            | 335.4     |  |  |
| Prior Year December 1 Child Count:                  |            |           |  |  |
| Low Incidence (Severe : Weight 2.35)                | 13.00      |           |  |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 103.00     |           |  |  |
| High Incidence (Speech : Weight 0.24)               | 41.00      |           |  |  |
| Prior Year Home & Hospital:                         |            | 1.1       |  |  |
| Base Year Debt Service:                             |            | \$148,214 |  |  |
| Current Year Second Month Growth Factor Percentage: |            | 3.4       |  |  |
| LEP:  |            |           |  |  |
| Transportation (Unprorated):                        |            | \$165,344 |  |  |

|                                 |               | District: 147 Dayton Independent       |              |
|---------------------------------|---------------|--|--------------|
| 007-2008 Final SEEK.xls-LRC     | C 3822        | 2006 - 2007 End of Year AADA<br>Growth | 880.2<br>0.0 |
|                                 |               | 2006 - 2007 AADA Plus Growth           | 880.2        |
| Assessment                      | \$162,050,589 | Levied Equivalent Rate                 | 84.1         |
| Per Pupil Assessment            | \$184,107     | Maximum Tier I Rate                    | 47.7         |
| 91-92 State Per Pup             | oil Funding   | \$3,055.99                             |              |
| SEEK CALCULATION:               |               | <u>Per Pupil</u>                       | <u>Total</u> |
| Guaranteed Base *               |               | 3,822.00                               | 3,364,124    |
| At Risk                         |               | 375.36                                 | 330,393      |
| Home & Hospital                 |               | 5.07                                   | 4,466        |
| Exceptional Child               |               | 1,006.30                               | 885,749      |
| Transportation                  |               | 139.26                                 | 122,580      |
| LEP                             |               | 0.42                                   | 367          |
| Calculated Base Fundin          | _             | 5,348.41                               | 4,707,679    |
| Less 30 Cent Local Effort       |               | 552                                    | 486,152      |
| Calculated STATE Por            | rtion         | 4,796.09                               | 4,221,527    |
| State Tier I<br>Hold Harmless   |               | 574.29<br>0.00                         | 505,490<br>0 |
| Adjustment to Appropriation     | on            | 0.00                                   | 0            |
| Total State SEEK *              |               | 5,370.38                               | 4,727,017    |
| Prior Year Adjustment           |               | 0.00                                   | 0            |
| Total State Funds               |               | 5,370.38                               | 4,727,017    |
| Less Capital Outlay             |               |  | 88,020       |
| Net General Fund SEF            | EK            |  | 4,638,997    |
| FSPK                            |               |  |              |
| Local                           |               |  | 81,025       |
| State                           |               |  | 199,318      |
| Original Growth Nickel<br>Local |               |  | 0            |
| State                           |               |  | 0            |
| Equalized Growth Nickel         |               |  | -            |
| Local                           |               |  | 0            |
| Recallable Nickel               |               |  |              |
| Local                           |               |  | 0            |
| State                           |               |  | 0            |
| Equalized Facility Funding      | Nickel        |  |              |
| Local                           |               |  | 0            |
| State                           |               |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$88,020 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 147 Dayton Independent

| Base Year Levied Equivalent Rate:                   | 8             | 84.10 |
|---|---------------|-------|
| Current Year Levied Equivalent Rate:                | 8             | 87.60 |
| Assessment:   | \$162,050,589 |       |
| Prior Year End of Year Adjusted ADA:                | 8             | 80.2  |
| Prior Year 8 Month Average Free Lunch:              | 5             | 76.3  |
| Prior Year December 1 Child Count:                  |               |       |
| Low Incidence (Severe : Weight 2.35)                | 21.00         |       |
| Moderate Incidence (Moderate : Weight 1.17)         | 144.00        |       |
| High Incidence (Speech : Weight 0.24)               | 58.00         |       |
| Prior Year Home & Hospital:                         |               | 1.2   |
| Base Year Debt Service:                             | \$256         | ,273  |
| Current Year Second Month Growth Factor Percentage: |               | -3.5  |
| LEP:  |               | 1     |
| Transportation (Unprorated):                        | \$154         | ,757  |

| District: | 149 | East | Rernstadt | Independent |
|-----------|-----|------|-----------|-------------|
|           |     |      |           |             |

|                              | -            |            |                              |              |
|------------------------------|--------------|------------|------------------------------|--------------|
| 2007-2008 Final SEEK.xls-LRC | C 3822       |            | 2006 - 2007 End of Year AADA | 443.6        |
|                              |              |            | Growth                       | 21.2         |
|                              |              |            | 2006 - 2007 AADA Plus Growth | 464.8        |
| Assessment                   | \$40,368,518 |            | Levied Equivalent Rate       | 57.4         |
| Per Pupil Assessment         | \$86,851     |            | Maximum Tier I Rate          | 47.0         |
| 91-92 State Per Pup          | oil Funding  | \$3,052.55 |                              |              |
| SEEK CALCULATION:            |              |            | Per Pupil                    | <u>Total</u> |
| Guaranteed Base *            |              |            | 3,822.00                     | 1,776,466    |
| At Risk                      |              |            | 344.13                       | 159,951      |
| Home & Hospital              |              |            | 6.41                         | 2,978        |
| Exceptional Child            |              |            | 711.36                       | 330,641      |
| Transportation               |              |            | 167.95                       | 78,062       |
| LEP                          |              |            | 0.00                         | 0            |
| Calculated Base Funding      | ng           |            | 5,051.85                     | 2,348,098    |
| Less 30 Cent Local Effort    | t            |            |                              | 121,106      |
| Calculated STATE Por         | tion         |            | 4,791.29                     | 2,226,992    |
| State Tier I                 |              |            | 660.17                       | 306,846      |
| Hold Harmless                |              |            | 0.00                         | 0            |
| Adjustment to Appropriation  | on           |            | 0.00                         | 0            |
| Total State SEEK *           |              |            | 5,451.46                     | 2,533,838    |
| Prior Year Adjustment        |              |            | 0.00                         | 0            |
| Total State Funds            |              |            | 5,451.46                     | 2,533,838    |
| Less Capital Outlay          |              |            |                              | 46,480       |
| Net General Fund SEF         | EK           |            |                              | 2,487,358    |
| FSPK                         |              |            |                              |              |
| Local                        |              |            |                              | 20,184       |
| State                        |              |            |                              | 127,855      |
| Original Growth Nickel       |              |            |                              |              |
| Local                        |              |            |                              | 0            |
| State                        |              |            |                              | 0            |
| Equalized Growth Nickel      |              |            |                              |              |
| Local                        |              |            |                              | 0            |
| Recallable Nickel            |              |            |                              |              |
| Local                        |              |            |                              | 0            |
| State                        |              |            |                              | 0            |
| Equalized Facility Funding   | Nickel       |            |                              |              |
| Local                        |              |            |                              | 0            |
| State                        |              |            |                              | 0            |
|                              |              |            |                              |              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 46,480 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 149 East Bernstadt Independent

| Base Year Levied Equivalent Rate:                   | 64.00        |
|---|--------------|
| Current Year Levied Equivalent Rate:                | 57.40        |
| Assessment:   | \$40,368,518 |
| Prior Year End of Year Adjusted ADA:                | 443.6        |
| Prior Year 8 Month Average Free Lunch:              | 279.0        |
| Prior Year December 1 Child Count:                  |              |
| Low Incidence (Severe : Weight 2.35)                | 5.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 60.00        |
| High Incidence (Speech : Weight 0.24)               | 19.00        |
| Prior Year Home & Hospital:                         | 0.8          |
| Base Year Debt Service :                            | \$117,526    |
| Current Year Second Month Growth Factor Percentage: | 4.8          |
| LEP:  | 0            |
| Transportation (Unprorated):                        | \$98,541     |

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 151 Edmonson County 2007-2008 Final SEEK.xls-LRC 3822 2006 - 2007 End of Year AADA 1.808.1 Growth 0.0 2006 - 2007 AADA Plus Growth 1,808.1 \$490,693,582 Levied Equivalent Rate Assessment 50.6 Maximum Tier I Rate 48.5 Per Pupil Assessment \$271,386 91-92 State Per Pupil Funding \$2,954.66 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base \* 3,822.00 6,910,558 At Risk 296.11 535,405 Home & Hospital 6.18 11,166 1,063.38 1,922,695 **Exceptional Child** Transportation 431.20 779,660 LEP 0.00 Calculated Base Funding 5,618.87 10,159,484 Less 30 Cent Local Effort 814 1,472,081 Calculated STATE Portion 4,804.71 8,687,403 State Tier I 493.50 892,294 **Hold Harmless** 0 0.00 Adjustment to Appropriation 0.00 0 5,298.21 Total State SEEK \* 9,579,697 Prior Year Adjustment 0.00 0 5,298.21 9,579,697 Total State Funds Less Capital Outlay 180,810 Net General Fund SEEK 9,398,887 **FSPK** Local 245,347 State 330,533 Original Growth Nickel 0 Local State 0 **Equalized Growth Nickel** Local 0 Recallable Nickel

Local

State

Local State

**Equalized Facility Funding Nickel** 

0

0

0

0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 180,810 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 151 Edmonson County

| Base Year Levied Equivalent Rate:                   | 50.60         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 51.00         |
| Assessment:   | \$490,693,582 |
| Prior Year End of Year Adjusted ADA:                | 1,808.1       |
| Prior Year 8 Month Average Free Lunch:              | 933.9         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 92.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 238.00        |
| High Incidence (Speech : Weight 0.24)               | 35.00         |
| Prior Year Home & Hospital:                         | 3.0           |
| Base Year Debt Service:                             | \$750,927     |
| Current Year Second Month Growth Factor Percentage: | -0.1          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$984,332     |

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

|  |               | 2/2'            | 7/2008 9:02:01AM   |   |
|--|---------------|-----------------|--|---|
|  |               | District: 152 I | Elizabethtown Independent  |   |
| 2007-2008 Final SEEK.xls-LRC 382   | 22            |                 | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,999.9<br>1.8<br>2,001.7                                       |
| Assessment   | \$634,017,605 |                 | Levied Equivalent Rate   | 72.1  |
| Per Pupil Assessment   | \$316,740     |                 | Maximum Tier I Rate  | 46.7  |
| 91-92 State Per Pupil Fu   | inding        | \$2,564.56      |  |   |
| SEEK CALCULATION:  |               |                 | Per Pupil  | <u>Total</u>  |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP |               |                 | 3,822.00<br>258.28<br>8.74<br>634.22<br>182.74<br>3.48                 | 7,650,497<br>517,002<br>17,493<br>1,269,516<br>365,788<br>6,971 |
| Calculated Base Funding Less 30 Cent Local Effort                              |               |                 | 4,909.46<br>950  | 9,827,267<br>1,902,053  |
| Calculated STATE Portion   |               |                 | 3,959.24   | 7,925,214   |
| State Tier I<br>Hold Harmless  |               |                 | 373.86<br>0.00   | 748,361<br>0  |
| Adjustment to Appropriation  |               |                 | 0.00   | 0   |
| Total State SEEK *   |               |                 | 4,333.10   | 8,673,575   |
| Prior Year Adjustment  |               |                 | 0.00   | 0   |
| Total State Funds  |               |                 | 4,333.10   | 8,673,575   |
| Less Capital Outlay  |               |                 |  | 200,170   |
| Net General Fund SEEK  |               |                 |  | 8,473,405   |
| FSPK<br>Local<br>State   |               |                 |  | 317,009<br>320,532  |
| Original Growth Nickel<br>Local<br>State                                       |               |                 |  | 0   |
| Equalized Growth Nickel Local  |               |                 |  | 0   |
| Recallable Nickel  |               |                 |  |   |
| Local  |               |                 |  | 317,009   |
| State  |               |                 |  | 320,532   |
| Equalized Facility Funding Nicl  | kel           |                 |  | 0   |
| Local  |               |                 |  | 0   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 200,170 is included in the total guaranteed base.

0

State

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 152 Elizabethtown Independent

| Base Year Levied Equivalent Rate:                   | 72.10         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 73.90         |
| Assessment:   | \$634,017,605 |
| Prior Year End of Year Adjusted ADA:                | 1,999.9       |
| Prior Year 8 Month Average Free Lunch:              | 901.8         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 57.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 153.00        |
| High Incidence (Speech : Weight 0.24)               | 80.00         |
| Prior Year Home & Hospital:                         | 4.7           |
| Base Year Debt Service :                            | \$643,032     |
| Current Year Second Month Growth Factor Percentage: | 0.1           |
| LEP:  | 19            |
| Transportation (Unprorated):                        | \$461,813     |

| 2007-2008 Final SEEK.xis-LRC 3822   2006 - 2007 Find of Year AADA   1,025.8   Growth   9,00   2006 - 2007 AADA Plus Growth   1,034.8     |                                  |               | Distric    | t: 155 Elliott County  |              |
|--|----------------------------------|---------------|------------|------------------------|--------------|
| Per Pupil Assessment   | 2007-2008 Final SEEK.xls-LRC 38. | 22            |            | Growth                 | 9.0          |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         3,955.006           At Risk         412.41         426.765           Home & Hospital         20.14         20,843           Exceptional Child         746.52         772.503           Transportation         494.01         511,197           LEP         0.00         0           Calculated Base Funding         5,495.08         5,686,314           Less 30 Cent Local Effort         491         507.955           Calculated STATE Portion         5,004.21         5,178,359           State Tier I         626.99         648,811           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,631.20         5,827,170           Prior Year Adjustment         0.00         0           Total State Funds         5,631.20         5,827,170           Less Capital Outlay         103,480           Net General Fund SEEK         5,723,690           FSPK         10cal         44,59           Local         0           State         0           Local   | Assessment                       | \$169,318,458 |            | Levied Equivalent Rate | 55.8         |
| SEEK CALCULATION:         Per Pupil         Total and set and  | Per Pupil Assessment             | \$163,624     |            | Maximum Tier I Rate    | 48.2         |
| Guaranteed Base *         3,822.00         3,955.006           At Risk         412.41         426,765           Home & Hospital         20.14         20,843           Exceptional Child         746.52         772,503           Transportation         494.01         511,197           LEP         0.00         0           Calculated Base Funding         5,495.08         5,686,314           Less 30 Cent Local Effort         491         507,955           Calculated STATE Portion         5,004.21         5,178,359           State Tier 1         626.99         648,811           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,631.20         5,827,170           Prior Year Adjustment         0.00         0           Total State Funds         5,631.20         5,827,170           Less Capital Outlay         103,480           Net General Fund SEEK         5,723,690           FSPK         1         0           Local         0           State         0           Coriginal Growth Nickel         0           Local         0   | 91-92 State Per Pupil Fu         | unding        | \$3,328.87 |                        |              |
| At Risk       412.41       426.765         Home & Hospital       20.14       20,843         Exceptional Child       745.52       772,503         Transportation       494.01       511.197         LEP       0.00       0         Calculated Base Funding       5,495.08       5,686,314         Less 30 Cent Local Effort       491       507.955         Calculated STATE Portion       5,004.21       5,178,359         State Tier I       626.99       648,811         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       5,631.20       5,827,170         Prior Year Adjustment       0.00       0         Total State Funds       5,631.20       5,827,170         Less Capital Outlay       103,480         Net General Fund SEEK       5,723,690         FSPK         Local       84,659         State       0         Coriginal Growth Nickel       0         Local       0         State       0         Cocal       0         Recallable Nickel       0         Local       0   | SEEK CALCULATION:                |               |            | Per Pupil              | <u>Total</u> |
| Home & Hospital   20.14   20.843     Exceptional Child   746.52   772.503     Transportation   494.01   511.197     LEFP   0.00   0     Calculated Base Funding   5.495.08   5.686.314     Less 30 Cent Local Effort   491   507.955     Calculated STATE Portion   5.004.21   5.178.359     State Tier I   626.99   648.811     Hold Harmless   0.00   0.0     Adjustment to Appropriation   0.00   0.0     Total State SEEK * 5.631.20   5.827.170     Prior Year Adjustment   0.00   0.0     Total State Funds   5.631.20   5.827.170     Less Capital Outlay   103.480     Net General Fund SEEK   5.723.690     FSPK   Local   84.659     State   0.00     State   0.00     Coal   0.00   | Guaranteed Base *                |               |            | 3,822.00               | 3,955,006    |
| Exceptional Child         746.52         772.503           Transportation         494.01         511.197           LEP         0.00         0           Calculated Base Funding         5,495.08         5,686.314           Less 30 Cent Local Effort         491         507.955           Calculated STATE Portion         5,004.21         5,178.359           State Tier I         626.99         648,811           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,631.20         5,827,170           Prior Year Adjustment         0.00         0           Total State Funds         5,631.20         5,827,170           Losal State Fund SEEK         5,723,690         5,723,690           FSPK         Local         84,659           State         244,925         0           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0  | At Risk                          |               |            | 412.41                 | 426,765      |
| Transportation         494.01         511,197           LEP         0.00         0           Calculated Base Funding         5,495.08         5,686,314           Less 30 Cent Local Effort         491         507,955           Calculated STATE Portion         5,004.21         5,178,359           State Tier I         626.99         648,811           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,631.20         5,827,170           Prior Year Adjustment         0.00         0           Total State Funds         5,631.20         5,827,170           Less Capital Outlay         103,480         5,631.20         5,827,170           FSPK         Local         84,659         5,723,690           FSPK         Local         0         5,631.20         5,723,690           FSPK         Local         0         6           Local         0         0         6           State         244,925         0         0           Griganal Growth Nickel         0         0         0         0           Local         0         0         0   | Home & Hospital                  |               |            | 20.14                  | 20,843       |
| LEP         0.00         0           Calculated Base Funding         5.495.08         5.686.314           Less 30 Cent Local Effort         491         507.955           Calculated STATE Portion         5.004.21         5.178.359           State Tier I         626.99         648.811           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5.631.20         5.827.170           Prior Year Adjustment         0.00         0           Total State Funds         5.631.20         5.827.170           Less Capital Outlay         103.480           Net General Fund SEEK         5,723.690           FSPK         10.00         84.659           State         244.925           Original Growth Nickel         244.925           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local <t< td=""><td>Exceptional Child</td><td></td><td></td><td>746.52</td><td>772,503</td></t<>   | Exceptional Child                |               |            | 746.52                 | 772,503      |
| Calculated Base Funding         5,495.08         5,686,314           Less 30 Cent Local Effort         491         507.955           Calculated STATE Portion         5,004.21         5,178,359           State Tier I         626.99         648,811           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,631.20         5,827,170           Prior Year Adjustment         0.00         0           Total State Funds         5,631.20         5,827,170           Less Capital Outlay         103,480           Net General Fund SEEK         5,723,690           FSPK         1.0cal         84,659           State         244,925           Original Growth Nickel         244,925           Original Growth Nickel         0           Local         0           State         0           Cacal         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0  | Transportation                   |               |            | 494.01                 | 511,197      |
| Less 30 Cent Local Effort         491         507,955           Calculated STATE Portion         5,004.21         5,178,359           State Tier I         626,99         648,811           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,631.20         5,827,170           Prior Year Adjustment         0.00         0           Total State Funds         5,631.20         5,827,170           Less Capital Outlay         103,480           Net General Fund SEEK         5,723,690           FSPK         Local         84,659           State         244,925           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0   | LEP                              |               |            | 0.00                   | 0            |
| Calculated STATE Portion         5,004.21         5,178,359           State Tier I         626.99         648,811           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,631.20         5,827,170           Prior Year Adjustment         0.00         0           Total State Funds         5,631.20         5,827,170           Less Capital Outlay         103,480           Net General Fund SEEK         5,723,690           FSPK         1         100,480           Local         84,659           State         244,925           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0   | Calculated Base Funding          |               |            | 5,495.08               | 5,686,314    |
| State Tier I         626.99         648,811           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,631.20         5,827,170           Prior Year Adjustment         0.00         0           Total State Funds         5,631.20         5,827,170           Less Capital Outlay         103,480           Net General Fund SEEK         5,723,690           FSPK         1         244,925           Original Growth Nickel         244,925           Local         0         3           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0         0  | Less 30 Cent Local Effort        |               |            | 491                    | 507,955      |
| Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,631.20         5,827,170           Prior Year Adjustment         0.00         0           Total State Funds         5,631.20         5,827,170           Less Capital Outlay         103,480           Net General Fund SEEK         5,723,690           FSPK         1         244,925           Original Growth Nickel         244,925           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0  | Calculated STATE Portion         |               |            | 5,004.21               | 5,178,359    |
| Adjustment to Appropriation         0.00         0           Total State SEEK *         5,631.20         5,827,170           Prior Year Adjustment         0.00         0           Total State Funds         5,631.20         5,827,170           Less Capital Outlay         103,480           Net General Fund SEEK         5,723,690           FSPK         244,925           Local         84,659           State         244,925           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0  | State Tier I                     |               |            | 626.99                 | 648,811      |
| Total State SEEK *         5,631.20         5,827,170           Prior Year Adjustment         0.00         0           Total State Funds         5,631.20         5,827,170           Less Capital Outlay         103,480           Net General Fund SEEK         5,723,690           FSPK         State         244,925           Original Growth Nickel         244,925           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0  | Hold Harmless                    |               |            | 0.00                   | 0            |
| Prior Year Adjustment         0.00         0           Total State Funds         5,631.20         5,827,170           Less Capital Outlay         103,480           Net General Fund SEEK         5,723,690           FSPK         244,925           State         244,925           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0  | Adjustment to Appropriation      |               |            | 0.00                   | 0            |
| Total State Funds         5,631.20         5,827,170           Less Capital Outlay         103,480           Net General Fund SEEK         5,723,690           FSPK         84,659           Local         84,659           State         244,925           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0           Local         0   | Total State SEEK *               |               |            | 5,631.20               | 5,827,170    |
| Less Capital Outlay       103,480         Net General Fund SEEK       5,723,690         FSPK       Local       84,659         State       244,925         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Prior Year Adjustment            |               |            | 0.00                   | 0            |
| Net General Fund SEEK       5,723,690         FSPK       Local       84,659         State       244,925         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Total State Funds                |               |            | 5,631.20               | 5,827,170    |
| FSPK       84,659         State       244,925         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Less Capital Outlay              |               |            |                        | 103,480      |
| Local       84,659         State       244,925         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | Net General Fund SEEK            |               |            |                        | 5,723,690    |
| State       244,925         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | FSPK                             |               |            |                        |              |
| State       244,925         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Local                            |               |            |                        | 84,659       |
| Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  Description of the state of | State                            |               |            |                        |              |
| State 0 Equalized Growth Nickel  | -                                |               |            |                        |              |
| Equalized Growth Nickel  Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  |                                  |               |            |                        |              |
| Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0   | State                            |               |            |                        | 0            |
| Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel Local 0  | -                                |               |            |                        | 0            |
| Local0State0Equalized Facility Funding Nickel0Local0   |                                  |               |            |                        |              |
| State 0 Equalized Facility Funding Nickel Local 0  |                                  |               |            |                        | 0            |
| Equalized Facility Funding Nickel  Local 0   |                                  |               |            |                        |              |
| Local 0  |                                  | kel           |            |                        |              |
|  |                                  |               |            |                        | 0            |
|  |                                  |               |            |                        | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 103,480 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 155 Elliott County

| Base Year Levied Equivalent Rate:                   | 55.80         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 55.90         |
| Assessment:   | \$169,318,458 |
| Prior Year End of Year Adjusted ADA:                | 1,025.8       |
| Prior Year 8 Month Average Free Lunch:              | 744.4         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 22.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 114.00        |
| High Incidence (Speech: Weight 0.24)                | 71.00         |
| Prior Year Home & Hospital:                         | 5.6           |
| Base Year Debt Service :                            | \$364,994     |
| Current Year Second Month Growth Factor Percentage: | 0.9           |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$645,386     |

|                                  |               | District: 15 | 6 Eminence Independent       |              |
|----------------------------------|---------------|--------------|------------------------------|--------------|
| 007-2008 Final SEEK.xls-LRC      | C 3822        |              | 2006 - 2007 End of Year AADA | 565.8        |
|                                  |               |              | Growth                       | 44.8         |
|                                  |               |              | 2006 - 2007 AADA Plus Growth | 610.6        |
| Assessment                       | \$141,582,937 |              | Levied Equivalent Rate       | 61.1         |
| Per Pupil Assessment             | \$231,875     |              | Maximum Tier I Rate          | 46.9         |
| 91-92 State Per Pup              | oil Funding   | \$2,592.00   |                              |              |
| SEEK CALCULATION:                |               |              | Per Pupil                    | <u>Total</u> |
| Guaranteed Base *                |               |              | 3,822.00                     | 2,333,713    |
| At Risk                          |               |              | 283.18                       | 172,907      |
| Home & Hospital                  |               |              | 3.66                         | 2,233        |
| Exceptional Child                |               |              | 617.43                       | 377,002      |
| Transportation                   |               |              | 242.99                       | 148,372      |
| LEP                              |               |              | 6.61                         | 4,036        |
| Calculated Base Funding          |               |              | 4,975.87                     | 3,038,263    |
| Less 30 Cent Local Effort        |               |              | 696                          | 424,749      |
| Calculated STATE Por             | rtion         |              | 4,280.24                     | 2,613,514    |
| State Tier I<br>Hold Harmless    |               |              | 480.77<br>0.00               | 293,561<br>0 |
| Adjustment to Appropriation      | on            |              | 0.00                         | 0            |
| Total State SEEK *               |               |              | 4,761.01                     | 2,907,075    |
| Prior Year Adjustment            |               |              | 0.00                         | 0            |
| Total State Funds                |               |              | 4,761.01                     | 2,907,075    |
| Less Capital Outlay              |               |              |                              | 61,060       |
| Net General Fund SEF             | EK            |              |                              | 2,846,015    |
| FSPK                             |               |              |                              |              |
| Local                            |               |              |                              | 70,791       |
| State                            |               |              |                              | 123,685      |
| Original Growth Nickel           |               |              |                              | _            |
| Local<br>State                   |               |              |                              | 0            |
|                                  |               |              |                              | O            |
| Equalized Growth Nickel<br>Local |               |              |                              | 0            |
| Recallable Nickel                |               |              |                              |              |
| Local                            |               |              |                              | 0            |
| State                            |               |              |                              | 0            |
| Equalized Facility Funding       | Nickel        |              |                              |              |
| Local                            |               |              |                              | 0            |
| State                            |               |              |                              | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 61,060 is included in the total guaranteed base.

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 156 Eminence Independent

| Base Year Levied Equivalent Rate:                   | 61.10         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 64.90         |
| Assessment:   | \$141,582,937 |
| Prior Year End of Year Adjusted ADA:                | 565.8         |
| Prior Year 8 Month Average Free Lunch:              | 301.6         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 9.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 65.00         |
| High Incidence (Speech: Weight 0.24)                | 6.00          |
| Prior Year Home & Hospital:                         | 0.6           |
| Base Year Debt Service :                            | \$154,871     |
| Current Year Second Month Growth Factor Percentage: | 7.9           |
| LEP:  | 11            |
| Transportation (Unprorated):                        | \$187,324     |

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

|  |               | 2/              | 27/2008 9:02:01AM  |  |
|--|---------------|-----------------|--|--|
|  |               | District: 157 E | Erlanger-Elsmere Independent   |  |
| 2007-2008 Final SEEK.xls-LRC 382   | 2             |                 | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 2,104.5<br>0.0<br>2,104.5                                      |
| Assessment   | \$912,464,505 |                 | Levied Equivalent Rate   | 73.2   |
| Per Pupil Assessment   | \$433,578     |                 | Maximum Tier I Rate  | 46.2   |
| 91-92 State Per Pupil Fu   | nding         | \$2,405.16      |  |  |
| SEEK CALCULATION:  |               |                 | Per Pupil  | <u>Total</u>   |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP |               |                 | 3,822.00<br>244.38<br>3.89<br>619.75<br>42.92<br>12.55                 | 8,043,399<br>514,307<br>8,188<br>1,304,258<br>90,325<br>26,418 |
| Calculated Base Funding<br>Less 30 Cent Local Effort                           |               |                 | 4,745.49<br>1,301  | 9,986,895<br>2,737,394   |
| Calculated STATE Portion   |               |                 | 3,444.76   | 7,249,501  |
| State Tier I<br>Hold Harmless  |               |                 | 227.86<br>0.00   | 479,524<br>0   |
| Adjustment to Appropriation  |               |                 | 0.00   | 0  |
| Total State SEEK *   |               |                 | 3,672.62   | 7,729,025  |
| Prior Year Adjustment  |               |                 | 0.00   | 0  |
| Total State Funds  |               |                 | 3,672.62   | 7,729,025  |
| Less Capital Outlay  |               |                 |  | 210,450  |
| Net General Fund SEEK  |               |                 |  | 7,518,575  |
| FSPK<br>Local<br>State   |               |                 |  | 456,232<br>214,051   |
| Original Growth Nickel<br>Local  |               |                 |  | 0  |
| State  |               |                 |  | 0  |
| Equalized Growth Nickel<br>Local   |               |                 |  | 0  |
| Recallable Nickel  |               |                 |  |  |
| Local  |               |                 |  | 0  |
| State  |               |                 |  | 0  |
| Equalized Facility Funding Nick  | tel           |                 |  |  |
| Local  |               |                 |  | 0  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 210,450 is included in the total guaranteed base.

State

0

## 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 157 Erlanger-Elsmere Independent

| Base Year Levied Equivalent Rate:                   | 74.90         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 73.20         |
| Assessment:   | \$912,464,505 |
| Prior Year End of Year Adjusted ADA:                | 2,104.5       |
| Prior Year 8 Month Average Free Lunch:              | 897.1         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 36.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 181.00        |
| High Incidence (Speech : Weight 0.24)               | 187.00        |
| Prior Year Home & Hospital:                         | 2.2           |
| Base Year Debt Service:                             | \$624,169     |
| Current Year Second Month Growth Factor Percentage: | -0.2          |
| LEP:  | 72            |
| Transportation (Unprorated):                        | \$114,036     |

|                                  |               | District:  | 161 Estill County                      |                |
|----------------------------------|---------------|------------|--|----------------|
| 007-2008 Final SEEK.xls-LRC      | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 2,206.3<br>0.0 |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 2,206.3        |
| Assessment                       | \$448,264,018 |            | Levied Equivalent Rate                 | 54.9           |
| Per Pupil Assessment             | \$203,175     |            | Maximum Tier I Rate                    | 48.1           |
| 91-92 State Per Pup              | il Funding    | \$3,041.49 |  |                |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *                |               |            | 3,822.00                               | 8,432,479      |
| At Risk                          |               |            | 354.46                                 | 782,039        |
| Home & Hospital                  |               |            | 17.21                                  | 37,964         |
| Exceptional Child                |               |            | 806.41                                 | 1,779,179      |
| Transportation                   |               |            | 438.09                                 | 966,559        |
| LEP                              |               |            | 0.00                                   | 0              |
| Calculated Base Fundin           | ~             |            | 5,438.17                               | 11,998,220     |
| Less 30 Cent Local Effort        |               |            | 610                                    | 1,344,792      |
| Calculated STATE Por             | tion          |            | 4,828.65                               | 10,653,428     |
| State Tier I<br>Hold Harmless    |               |            | 567.29<br>0.00                         | 1,251,619<br>0 |
| Adjustment to Appropriation      | on.           |            | 0.00                                   | 0              |
| Total State SEEK *               | лі            |            | <del></del>                            |                |
|                                  |               |            | 5,395.94<br>0.00                       | 11,905,047     |
| Prior Year Adjustment            |               |            | <del></del>                            |                |
| Total State Funds                |               |            | 5,395.94                               | 11,905,047     |
| Less Capital Outlay              |               |            |  | 220,630        |
| Net General Fund SEE             | EK            |            |  | 11,684,417     |
| FSPK                             |               |            |  |                |
| Local                            |               |            |  | 224,132        |
| State                            |               |            |  | 478,574        |
| Original Growth Nickel           |               |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |
| Equalized Growth Nickel<br>Local |               |            |  | 0              |
| Recallable Nickel                |               |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |
| Equalized Facility Funding       | Nickel        |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 220,630 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 161 Estill County

| Base Year Levied Equivalent Rate:                   | 54.90         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 60.30         |
| Assessment:   | \$448,264,018 |
| Prior Year End of Year Adjusted ADA:                | 2,206.3       |
| Prior Year 8 Month Average Free Lunch:              | 1,364.1       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 72.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 235.00        |
| High Incidence (Speech : Weight 0.24)               | 89.00         |
| Prior Year Home & Hospital:                         | 10.2          |
| Base Year Debt Service:                             | \$905,352     |
| Current Year Second Month Growth Factor Percentage: | -0.6          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$1,220,286   |

|                               |               | District: 16 | 2 Fairview Independent                 |              |
|-------------------------------|---------------|--------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC  | □ 3822        |              | 2006 - 2007 End of Year AADA<br>Growth | 702.5<br>0.0 |
|                               |               |              | 2006 - 2007 AADA Plus Growth           | 702.5        |
| Assessment                    | \$143,367,129 |              | Levied Equivalent Rate                 | 60.4         |
| Per Pupil Assessment          | \$204,081     |              | Maximum Tier I Rate                    | 47.2         |
| 91-92 State Per Pup           | oil Funding   | \$2,696.34   |  |              |
| SEEK CALCULATION:             |               |              | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *             |               |              | 3,822.00                               | 2,684,955    |
| At Risk                       |               |              | 308.72                                 | 216,879      |
| Home & Hospital               |               |              | 3.18                                   | 2,233        |
| Exceptional Child             |               |              | 785.35                                 | 551,706      |
| Transportation                |               |              | 206.31                                 | 144,936      |
| LEP                           |               |              | 0.00                                   | 0            |
| Calculated Base Funding       | -             |              | 5,125.56                               | 3,600,709    |
| Less 30 Cent Local Effort     | t             |              | 612                                    | 430,101      |
| Calculated STATE Por          | rtion         |              | 4,513.32                               | 3,170,608    |
| State Tier I                  |               |              | 528.04                                 | 370,947      |
| Hold Harmless                 |               |              | 0.00                                   | 0            |
| Adjustment to Appropriation   | on            |              | 0.00                                   | 0            |
| Total State SEEK *            |               |              | 5,041.36                               | 3,541,555    |
| Prior Year Adjustment         |               |              | 0.00                                   | 0            |
| Total State Funds             |               |              | 5,041.36                               | 3,541,555    |
| Less Capital Outlay           |               |              |  | 70,250       |
| Net General Fund SEF          | EΚ            |              |  | 3,471,305    |
| FSPK                          |               |              |  |              |
| Local                         |               |              |  | 71,684       |
| State                         |               |              |  | 152,063      |
| Original Growth Nickel        |               |              |  | 0            |
| Local<br>State                |               |              |  | 0            |
|                               |               |              |  | U            |
| Equalized Growth Nickel Local |               |              |  | 0            |
| Recallable Nickel             |               |              |  |              |
| Local                         |               |              |  | 0            |
| State                         |               |              |  | 0            |
| Equalized Facility Funding    | g Nickel      |              |  |              |
| Local                         |               |              |  | 0            |
| State                         |               |              |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 70,250 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 162 Fairview Independent

| Base Year Levied Equivalent Rate:                   | 60.70         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 60.40         |
| Assessment:   | \$143,367,129 |
| Prior Year End of Year Adjusted ADA:                | 702.5         |
| Prior Year 8 Month Average Free Lunch:              | 378.3         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 11.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 98.00         |
| High Incidence (Speech : Weight 0.24)               | 16.00         |
| Prior Year Home & Hospital:                         | 0.6           |
| Base Year Debt Service:                             | \$252,826     |
| Current Year Second Month Growth Factor Percentage: | -0.8          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$182,984     |

| 2007-2008 Final SEEK.xls-LRC 3822   2006 - 2007 Find of Year AADA   2006 - 2007 AADA Plus Growth   284.6   2006 - 2007 AADA Plus Growth   30,800.7  |                             |                  | Distric    | et: 165 Fayette County |              |
|---|-----------------------------|------------------|------------|------------------------|--------------|
| Per Pupil Assessment         \$805.472         Maximum Tier I Rate         44.1           91-92 State Per Pupil Funding         \$2,082.71           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         118,064,255           AR Risk         229.47         7,088,568           Home & Hospital         11.65         359.917           Exceptional Child         485.34         14,992,483           Transportation         244.91         7,565,483           LEFP         22.60         698,234           Calculated Base Funding         4,815.97         148,768,940           Less 30 Cent Local Effort         2,416         74,644,810           Calculated STATE Portion         2,399,55         74,124,130           Othold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State STER *         2,399,55         74,124,130           Prior Year Adjustment         0,00         0           Losa Capital Outlay         3,089,070           Net General Fund SEEK         12,440,802           State         2         12,440,802           State         2         12,440,802   | 2007-2008 Final SEEK.xls-LR | RC 3822          |            | Growth                 | 284.6        |
| SEEK CALCULATION:   Per Pupil   Total   | Assessment                  | \$24,881,603,462 |            | Levied Equivalent Rate | 72.2         |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3.822.00         118.064,255           AK Risk         229.47         7,088,568           Home & Hospital         11.65         359.915           Exceptional Child         485.34         14.992,483           Transportation         244.91         7,565,483           LEP         22.60         698,234           Calculated Base Funding         4815.97         148,768,940           Less 30 Cent Local Effort         2,416         74,644,810           Calculated STATE Portion         2,399.55         74,124,130           State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0.00         0           Total State Funds         2,399.55         74,124,130           Local         2,399.50         74,124,130           PSPK         2         12,440,802           State         0         0           Original Growth Nickel         2         0           Local  | Per Pupil Assessment        | \$805,472        |            | Maximum Tier I Rate    | 44.1         |
| Guaranteed Base *         3,822.00         118,064.255           At Risk         229.47         7,088,568           Home & Hospital         11.65         359,917           Exceptional Child         485.34         14,992,483           Transportation         244.91         7,565,483           LEP         22.60         698,234           Calculated Base Funding         4,815.97         148,768,940           Less 30 Cent Local Effort         2,416         74,644,810           Calculated STATE Portion         2,399.55         74,124,130           State Tier I         0,00         0           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0,00         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK           Local         12,440,802           State         0           Original Growth Nickel         0           Local         0 <tr< td=""><td>91-92 State Per Pu</td><td>apil Funding</td><td>\$2,082.71</td><td></td><td></td></tr<>   | 91-92 State Per Pu          | apil Funding     | \$2,082.71 |                        |              |
| At Risk         229.47         7,088,568           Home & Hospital         11.65         359,917           Exceptional Child         485.34         14,992,483           Transportation         244.91         7,565,483           LEP         22.60         698,234           Calculated Base Funding         4,815.97         148,768,2940           Less 30 Cent Local Effort         2,416         74,644,810           Calculated STATE Portion         2,399.55         74,124,130           State Tier I         0,000         0           Hold Harmless         0,000         0           Adjustment to Appropriation         0,000         0           Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0,000         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK         1         1           Local         12,440,802           State         0           Original Growth Nickel         0           Local         0           State         0           Cac  | SEEK CALCULATION:           |                  |            | Per Pupil              | <u>Total</u> |
| Home & Hospital         11.65         359,917           Exceptional Child         485.34         14,992,483           Transportation         244.91         7,565,483           LEP         22.60         698,234           Calculated Base Funding         4,815.97         148,768,940           Less 30 Cent Local Effort         2,416         74,644,810           Calculated STATE Portion         2,399.55         74,124,130           State Tier I         0.00         0           Hold Harmles         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0.00         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK           Local         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0 <td< td=""><td>Guaranteed Base *</td><td></td><td></td><td>3,822.00</td><td>118,064,255</td></td<>   | Guaranteed Base *           |                  |            | 3,822.00               | 118,064,255  |
| Exceptional Child         485.34         14,992,483           Transportation         244.91         7,565,483           LEP         22.60         698,234           Calculated Base Funding         4,815.97         148,768,940           Less 30 Cent Local Effort         2,416         74,644,810           Calculated STATE Portion         2,399.55         74,124,130           State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0.00         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK         1         0           Local         0           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Coal  | At Risk                     |                  |            | 229.47                 | 7,088,568    |
| Transportation         244.91         7,565,483           LEP         22.60         698,234           Calculated Base Funding         4,815.97         148,768,940           Less 30 Cent Local Effort         2,416         74,644,810           Calculated STATE Portion         2,399,55         74,124,130           State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,399,55         74,124,130           Prior Year Adjustment         0.00         0           Total State Funds         2,399,55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK         1         0           Local         1         0           State         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0           Cocal         0         0           Cocal         0         0           State         0         0   |                             |                  |            |                        |              |
| LEP         22.60         698.234           Calculated Base Funding         4.815.97         148,768,940           Less 30 Cent Local Effort         2,416         74,644,810           Calculated STATE Portion         2,399.55         74,124,130           State Tier I         0.00         0           Hold Harmles         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0.00         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK           Local         12,440,802           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0   |                             |                  |            |                        |              |
| Calculated Base Funding         4,815.97         148,868,940           Less 30 Cent Local Effort         2,416         74,644,810           Calculated STATE Portion         2,399.55         74,124,130           State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0.00         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK         1         12,440,802           State         0           Original Growth Nickel         0         0           Local         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0      <   |                             |                  |            |                        |              |
| Less 30 Cent Local Effort         2,416         74,644,810           Calculated STATE Portion         2,399.55         74,124,130           State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0.00         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK         12,440,802           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0   | LEP                         |                  |            | 22.60                  | 698,234      |
| Calculated STATE Portion         2,399.55         74,124,130           State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0.00         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK         12,440,802           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0  | Calculated Base Fund        | ing              |            | 4,815.97               | 148,768,940  |
| State Tier I         0.00         0           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0.00         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK         12,440,802           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0   | Less 30 Cent Local Effo     | ort              |            | 2,416                  | 74,644,810   |
| Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0.00         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089.070           Net General Fund SEEK         71,035,060           FSPK         12,440,802           State         0           Original Growth Nickel         12,440,802           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0  | Calculated STATE Po         | ortion           |            | 2,399.55               | 74,124,130   |
| Adjustment to Appropriation         0.00         0           Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0.00         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK         12,440,802           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0  | State Tier I                |                  |            | 0.00                   | 0            |
| Total State SEEK *         2,399.55         74,124,130           Prior Year Adjustment         0.00         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK         12,440,802           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0   | Hold Harmless               |                  |            | 0.00                   | 0            |
| Prior Year Adjustment         0.00         0           Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK         12,440,802           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0  | Adjustment to Appropriat    | tion             |            | 0.00                   | 0            |
| Total State Funds         2,399.55         74,124,130           Less Capital Outlay         3,089,070           Net General Fund SEEK         71,035,060           FSPK         12,440,802           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0   | Total State SEEK *          |                  |            | 2,399.55               | 74,124,130   |
| Less Capital Outlay       3,089,070         Net General Fund SEEK       71,035,060         FSPK       Local       12,440,802       State       0         Original Growth Nickel       0   | Prior Year Adjustment       |                  |            | 0.00                   | 0            |
| Net General Fund SEEK       71,035,060         FSPK       12,440,802         State       0         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0         Local       0   | Total State Funds           |                  |            | 2,399.55               | 74,124,130   |
| FSPK       12,440,802         State       0         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | Less Capital Outlay         |                  |            |                        | 3,089,070    |
| Local       12,440,802         State       0         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Net General Fund SE         | EEK              |            |                        | 71,035,060   |
| State       0         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | FSPK                        |                  |            |                        |              |
| Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | Local                       |                  |            |                        | 12,440,802   |
| Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0 0   | State                       |                  |            |                        | 0            |
| State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0   |                             |                  |            |                        | 0            |
| Equalized Growth Nickel Local 0  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  |                             |                  |            |                        |              |
| Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0   |                             | 1                |            |                        |              |
| Local0State0Equalized Facility Funding NickelUnder the control of the control |                             | 1                |            |                        | 0            |
| State 0 Equalized Facility Funding Nickel Local 0   | Recallable Nickel           |                  |            |                        |              |
| Equalized Facility Funding Nickel  Local 0  | Local                       |                  |            |                        | 0            |
| Local 0   | State                       |                  |            |                        | 0            |
| Local 0   | Equalized Facility Funding  | ig Nickel        |            |                        |              |
|   | Local                       |                  |            |                        | 0            |
|   |                             |                  |            |                        | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 3,089,070 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 165 Fayette County

| Base Year Levied Equivalent Rate:                   | 72.20            |
|---|------------------|
| Current Year Levied Equivalent Rate:                | 73.40            |
| Assessment:   | \$24,881,603,462 |
| Prior Year End of Year Adjusted ADA:                | 30,606.1         |
| Prior Year 8 Month Average Free Lunch:              | 12,364.5         |
| Prior Year December 1 Child Count:                  |                  |
| Low Incidence (Severe: Weight 2.35)                 | 603.00           |
| Moderate Incidence (Moderate : Weight 1.17)         | 1,991.00         |
| High Incidence (Speech : Weight 0.24)               | 734.00           |
| Prior Year Home & Hospital:                         | 96.7             |
| Base Year Debt Service:                             | \$13,106,701     |
| Current Year Second Month Growth Factor Percentage: | 0.9              |
| LEP:  | 1,903            |
| Transportation (Unprorated):                        | \$9,551,429      |

|  |               | Distric    | t: 171 Fleming County                  |                         |
|--|---------------|------------|--|-------------------------|
| 2007-2008 Final SEEK.xls-LRC 382                     | 22            |            | 2006 - 2007 End of Year AADA<br>Growth | 2,170.4<br>14.5         |
|  |               |            | 2006 - 2007 AADA Plus Growth           | 2,184.9                 |
| Assessment   | \$573,485,945 |            | Levied Equivalent Rate                 | 47.5                    |
| Per Pupil Assessment                                 | \$262,477     |            | Maximum Tier I Rate                    | 47.5                    |
| 91-92 State Per Pupil Fu                             | ınding        | \$2,802.55 |  |                         |
| SEEK CALCULATION:                                    |               |            | Per Pupil                              | <u>Total</u>            |
| Guaranteed Base * At Risk                            |               |            | 3,822.00<br>293.83                     | 8,350,688<br>641,981    |
| Home & Hospital Exceptional Child                    |               |            | 15.33<br>622.24                        | 33,498<br>1,359,524     |
| Transportation                                       |               |            | 441.09                                 | 963,746                 |
| LEP  |               |            | 0.67                                   | 1,468                   |
| Calculated Base Funding<br>Less 30 Cent Local Effort |               |            | 5,195.16<br>787                        | 11,350,905<br>1,720,458 |
| Calculated STATE Portion                             |               |            | 4,407.73                               | 9,630,447               |
| State Tier I   |               |            | 468.38                                 | 1,023,374               |
| Hold Harmless  |               |            | 0.00                                   | 0                       |
| Adjustment to Appropriation                          |               |            | 0.00                                   | 0                       |
| Total State SEEK *                                   |               |            | 4,876.11                               | 10,653,821              |
| Prior Year Adjustment                                |               |            | 0.00                                   | 0                       |
| Total State Funds                                    |               |            | 4,876.11                               | 10,653,821              |
| Less Capital Outlay                                  |               |            |  | 218,490                 |
| Net General Fund SEEK                                |               |            |  | 10,435,331              |
| FSPK   |               |            |  |                         |
| Local  |               |            |  | 286,743                 |
| State  |               |            |  | 409,148                 |
| Original Growth Nickel<br>Local                      |               |            |  | 0                       |
| State  |               |            |  | 0                       |
| Equalized Growth Nickel<br>Local                     |               |            |  | 0                       |
| Recallable Nickel                                    |               |            |  |                         |
| Local  |               |            |  | 0                       |
| State  |               |            |  | 0                       |
| Equalized Facility Funding Nich                      | kel           |            |  |                         |
| Local  |               |            |  | 0                       |
| State  |               |            |  | 0                       |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 218,490 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 48.60         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 47.50         |
| Assessment:   | \$573,485,945 |
| Prior Year End of Year Adjusted ADA:                | 2,170.4       |
| Prior Year 8 Month Average Free Lunch:              | 1,119.8       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 42.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 201.00        |
| High Incidence (Speech : Weight 0.24)               | 91.00         |
| Prior Year Home & Hospital:                         | 9.0           |
| Base Year Debt Service:                             | \$820,579     |
| Current Year Second Month Growth Factor Percentage: | 0.7           |
| LEP:  | 4             |
| Transportation (Unprorated):                        | \$1,216,741   |

|                                 |                 | Distric    | et: 175 Floyd County                   |                |
|---------------------------------|-----------------|------------|--|----------------|
| 007-2008 Final SEEK.xls-LR      | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 5,659.4<br>0.0 |
|                                 |                 |            | 2006 - 2007 AADA Plus Growth           | 5,659.4        |
| Assessment                      | \$1,753,924,892 |            | Levied Equivalent Rate                 | 53.6           |
| Per Pupil Assessment            | \$309,914       |            | Maximum Tier I Rate                    | 48.0           |
| 91-92 State Per Pu              | pil Funding     | \$2,850.37 |  |                |
| SEEK CALCULATION:               |                 |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *               |                 |            | 3,822.00                               | 21,630,227     |
| At Risk                         |                 |            | 415.04                                 | 2,348,867      |
| Home & Hospital                 |                 |            | 13.61                                  | 77,045         |
| Exceptional Child               |                 |            | 862.87                                 | 4,883,331      |
| Transportation                  |                 |            | 311.30                                 | 1,761,789      |
| LEP                             |                 |            | 0.13                                   | 734            |
| Calculated Base Fundi           |                 |            | 5,424.95                               | 30,701,993     |
| Less 30 Cent Local Effo         | rt              |            | 930                                    | 5,261,775      |
| Calculated STATE Po             | ortion          |            | 4,495.21                               | 25,440,218     |
| State Tier I<br>Hold Harmless   |                 |            | 424.13<br>0.00                         | 2,400,348<br>0 |
| Adjustment to Appropriat        | ion             |            | 0.00                                   | 0              |
| Total State SEEK *              |                 |            | 4,919.34                               | 27,840,566     |
| Prior Year Adjustment           |                 |            | 0.00                                   | 0              |
| Total State Funds               |                 |            | 4,919.34                               | 27,840,566     |
| Less Capital Outlay             |                 |            |  | 565,940        |
| Net General Fund SE             | EEK             |            |  | 27,274,626     |
| FSPK                            |                 |            |  |                |
| Local                           |                 |            |  | 876,962        |
| State                           |                 |            |  | 925,555        |
| Original Growth Nickel<br>Local |                 |            |  | 0              |
| State                           |                 |            |  | 0              |
| Equalized Growth Nickel         |                 |            |  |                |
| Local                           | •               |            |  | 0              |
| Recallable Nickel               |                 |            |  |                |
| Local                           |                 |            |  | 0              |
| State                           |                 |            |  | 0              |
| Equalized Facility Fundin       | g Nickel        |            |  |                |
| Local                           |                 |            |  | 0              |
| State                           |                 |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 565,940 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 175 Floyd County

| Base Year Levied Equivalent Rate:                   | 55.70           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 53.60           |
| Assessment:   | \$1,753,924,892 |
| Prior Year End of Year Adjusted ADA:                | 5,659.4         |
| Prior Year 8 Month Average Free Lunch:              | 4,097.1         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 194.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 647.00          |
| High Incidence (Speech : Weight 0.24)               | 270.00          |
| Prior Year Home & Hospital:                         | 20.7            |
| Base Year Debt Service:                             | \$2,178,757     |
| Current Year Second Month Growth Factor Percentage: | -2.8            |
| LEP:  | 2               |
| Transportation (Unprorated):                        | \$2,224,271     |

|                                  |                 | District: 176 Fort Thomas Independent  |                 |
|----------------------------------|-----------------|--|-----------------|
| 2007-2008 Final SEEK.xls-LRC 38  | 22              | 2006 - 2007 End of Year AADA<br>Growth | 2,187.0<br>23.2 |
|                                  |                 | 2006 - 2007 AADA Plus Growth           | 2,210.2         |
| Assessment                       | \$1,099,739,197 | Levied Equivalent Rate                 | 88.9            |
| Per Pupil Assessment             | \$497,575       | Maximum Tier I Rate                    | 45.1            |
| 91-92 State Per Pupil F          | unding          | \$2,064.36                             |                 |
| SEEK CALCULATION:                |                 | <u>Per Pupil</u>                       | <u>Total</u>    |
| Guaranteed Base *                |                 | 3,822.00                               | 8,447,384       |
| At Risk                          |                 | 47.94                                  | 105,946         |
| Home & Hospital                  |                 | 0.67                                   | 1,489           |
| Exceptional Child                |                 | 403.07                                 | 890,870         |
| Transportation                   |                 | 13.14                                  | 29,034          |
| LEP                              |                 | 1.49                                   | 3,302           |
| Calculated Base Funding          |                 | 4,288.31                               | 9,478,025       |
| Less 30 Cent Local Effort        |                 | 1,493                                  | 3,299,218       |
| Calculated STATE Portion         | ı               | 2,795.59                               | 6,178,807       |
| State Tier I                     |                 | 140.91                                 | 311,431         |
| Hold Harmless                    |                 | 0.00                                   | 0               |
| Adjustment to Appropriation      |                 | 0.00                                   | 0               |
| Total State SEEK *               |                 | 2,936.50                               | 6,490,238       |
| Prior Year Adjustment            |                 | 0.00                                   | 0               |
| Total State Funds                |                 | 2,936.50                               | 6,490,238       |
| Less Capital Outlay              |                 |  | 221,020         |
| Net General Fund SEEK            |                 |  | 6,269,218       |
| FSPK                             |                 |  |                 |
| Local                            |                 |  | 549,870         |
| State                            |                 |  | 154,079         |
| Original Growth Nickel<br>Local  |                 |  | 549,870         |
| State                            |                 |  | 0               |
|                                  |                 |  | -               |
| Equalized Growth Nickel<br>Local |                 |  | 0               |
| Recallable Nickel                |                 |  |                 |
| Local                            |                 |  | 0               |
| State                            |                 |  | 0               |
| Equalized Facility Funding Nic   | ckel            |  |                 |
| Local                            |                 |  | 0               |
| State                            |                 |  | 154,079         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 221,020 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 176 Fort Thomas Independent

| Base Year Levied Equivalent Rate:                   | 88.90           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 93.70           |
| Assessment:   | \$1,099,739,197 |
| Prior Year End of Year Adjusted ADA:                | 2,187.0         |
| Prior Year 8 Month Average Free Lunch:              | 184.8           |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 32.00           |
| Moderate Incidence (Moderate : Weight 1.17)         | 121.00          |
| High Incidence (Speech : Weight 0.24)               | 68.00           |
| Prior Year Home & Hospital:                         | 0.4             |
| Base Year Debt Service :                            | \$1,559,742     |
| Current Year Second Month Growth Factor Percentage: | 1.1             |
| LEP:  | 9               |
| Transportation (Unprorated):                        | \$36,666        |

|                                  |               | District: 1' | 77 Frankfort Independent               |              |
|----------------------------------|---------------|--------------|--|--------------|
| .007-2008 Final SEEK.xls-LRC     | C 3822        |              | 2006 - 2007 End of Year AADA<br>Growth | 753.2<br>0.0 |
|                                  |               |              | 2006 - 2007 AADA Plus Growth           | 753.2        |
| Assessment                       | \$235,347,812 |              | Levied Equivalent Rate                 | 85.7         |
| Per Pupil Assessment             | \$312,464     |              | Maximum Tier I Rate                    | 46.8         |
| 91-92 State Per Pup              | oil Funding   | \$2,637.89   |  |              |
| SEEK CALCULATION:                |               |              | Per Pupil_                             | <u>Total</u> |
| Guaranteed Base *                |               |              | 3,822.00                               | 2,878,730    |
| At Risk                          |               |              | 270.44                                 | 203,693      |
| Home & Hospital                  |               |              | 0.99                                   | 744          |
| Exceptional Child                |               |              | 787.13                                 | 592,869      |
| Transportation                   |               |              | 115.67                                 | 87,125       |
| LEP                              |               |              | 0.49                                   | 367          |
| Calculated Base Fundin           |               |              | 4,996.72                               | 3,763,528    |
| Less 30 Cent Local Effort        | t             |              | 937                                    | 706,043      |
| Calculated STATE Por             | rtion         |              | 4,059.33                               | 3,057,485    |
| State Tier I<br>Hold Harmless    |               |              | 384.18<br>0.00                         | 289,362<br>0 |
| Adjustment to Appropriation      | on            |              | 0.00                                   | 0            |
| Total State SEEK *               | Oli           |              | 4,443.51                               | 3,346,847    |
| Prior Year Adjustment            |               |              | 0.00                                   | 3,340,647    |
| Total State Funds                |               |              | 4,443.51                               | 3,346,847    |
|                                  |               |              | 1,110.01                               |              |
| Less Capital Outlay              |               |              |  | 75,320       |
| Net General Fund SEF             | EK            |              |  | 3,271,527    |
| FSPK                             |               |              |  |              |
| Local                            |               |              |  | 117,674      |
| State                            |               |              |  | 122,220      |
| Original Growth Nickel           |               |              |  | 0            |
| Local<br>State                   |               |              |  | 0            |
|                                  |               |              |  | O            |
| Equalized Growth Nickel<br>Local |               |              |  | 0            |
| Recallable Nickel                |               |              |  |              |
| Local                            |               |              |  | 0            |
| State                            |               |              |  | 0            |
| Equalized Facility Funding       | Nickel        |              |  |              |
| Local                            |               |              |  | 0            |
| State                            |               |              |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 75,320 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 177 Frankfort Independent

| Base Year Levied Equivalent Rate:                   | 85.70         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 96.60         |
| Assessment:   | \$235,347,812 |
| Prior Year End of Year Adjusted ADA:                | 753.2         |
| Prior Year 8 Month Average Free Lunch:              | 355.3         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 14.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 94.00         |
| High Incidence (Speech : Weight 0.24)               | 51.00         |
| Prior Year Home & Hospital:                         | 0.2           |
| Base Year Debt Service:                             | \$267,673     |
| Current Year Second Month Growth Factor Percentage: | -1.4          |
| LEP:  | 1             |
| Transportation (Unprorated):                        | \$109,999     |

|                                 |                 | District:  | 181 Franklin County                    |                 |
|---------------------------------|-----------------|------------|--|-----------------|
| 2007-2008 Final SEEK.xls-LR0    | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 5,271.1<br>50.1 |
|                                 |                 |            | 2006 - 2007 AADA Plus Growth           | 5,321.2         |
| Assessment                      | \$3,036,365,811 |            | Levied Equivalent Rate                 | 59.7            |
| Per Pupil Assessment            | \$570,617       |            | Maximum Tier I Rate                    | 47.2            |
| 91-92 State Per Pup             | pil Funding     | \$2,362.46 |  |                 |
| SEEK CALCULATION:               |                 |            | <u>Per Pupil</u>                       | <u>Total</u>    |
| Guaranteed Base *               |                 |            | 3,822.00                               | 20,337,626      |
| At Risk                         |                 |            | 226.26                                 | 1,203,987       |
| Home & Hospital                 |                 |            | 6.85                                   | 36,476          |
| <b>Exceptional Child</b>        |                 |            | 658.67                                 | 3,504,889       |
| Transportation                  |                 |            | 360.30                                 | 1,917,248       |
| LEP                             |                 |            | 5.03                                   | 26,785          |
| Calculated Base Funding         | -               |            | 5,079.11                               | 27,027,011      |
| Less 30 Cent Local Effor        |                 |            | 1,712                                  | 9,109,097       |
| Calculated STATE Po             | rtion           |            | 3,367.26                               | 17,917,914      |
| State Tier I                    |                 |            | 80.87                                  | 430,349         |
| Hold Harmless                   |                 |            | 0.00                                   | 0               |
| Adjustment to Appropriati       | ion             |            | 0.00                                   | 0               |
| Total State SEEK *              |                 |            | 3,448.13                               | 18,348,263      |
| Prior Year Adjustment           |                 |            | 0.00                                   | 0               |
| Total State Funds               |                 |            | 3,448.13                               | 18,348,263      |
| Less Capital Outlay             |                 |            |  | 532,120         |
| Net General Fund SEl            | EK              |            |  | 17,816,143      |
| FSPK                            |                 |            |  |                 |
| Local                           |                 |            |  | 1,518,183       |
| State                           |                 |            |  | 176,619         |
| Original Growth Nickel<br>Local |                 |            |  | 0               |
| State                           |                 |            |  | 0               |
| Equalized Growth Nickel         |                 |            |  | · ·             |
| Local                           |                 |            |  | 0               |
| Recallable Nickel               |                 |            |  |                 |
| Local                           |                 |            |  | 1,518,183       |
| State                           |                 |            |  | 176,619         |
| Equalized Facility Funding      | g Nickel        |            |  |                 |
| Local                           |                 |            |  | 0               |
| State                           |                 |            |  | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$532,120 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 181 Franklin County

| Base Year Levied Equivalent Rate:                   | 59.70           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 61.30           |
| Assessment:   | \$3,036,365,811 |
| Prior Year End of Year Adjusted ADA:                | 5,271.1         |
| Prior Year 8 Month Average Free Lunch:              | 2,100.1         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 140.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 471.00          |
| High Incidence (Speech : Weight 0.24)               | 154.00          |
| Prior Year Home & Hospital:                         | 9.8             |
| Base Year Debt Service:                             | \$3,118,974     |
| Current Year Second Month Growth Factor Percentage: | 1.0             |
| LEP:  | 73              |
| Transportation (Unprorated):                        | \$2,420,528     |

|                                  |               | Distric    | t: 185 Fulton County   |                       |
|----------------------------------|---------------|------------|--|-----------------------|
| 2007-2008 Final SEEK.xls-LRC 38  | 22            |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 573.6<br>0.0<br>573.6 |
| Assessment                       | \$173,056,156 |            | Levied Equivalent Rate   | 56.3                  |
| Per Pupil Assessment             | \$301,702     |            | Maximum Tier I Rate  | 48.6                  |
| 91-92 State Per Pupil Fu         | unding        | \$2,867.11 |  |                       |
| SEEK CALCULATION:                |               |            | Per Pupil_   | <u>Total</u>          |
| Guaranteed Base *                |               |            | 3,822.00   | 2,192,299             |
| At Risk                          |               |            | 517.73   | 296,969               |
| Home & Hospital                  |               |            | 11.03  | 6,327                 |
| Exceptional Child                |               |            | 902.53   | 517,690               |
| Transportation                   |               |            | 420.03   | 240,931               |
| LEP                              |               |            | 0.00   | 0                     |
| Calculated Base Funding          |               |            | 5,673.32   | 3,254,216             |
| Less 30 Cent Local Effort        |               |            | 905  | 519,168               |
| Calculated STATE Portion         |               |            | 4,768.22   | 2,735,048             |
| State Tier I                     |               |            | 456.65   | 261,932               |
| Hold Harmless                    |               |            | 0.00   | 0                     |
| Adjustment to Appropriation      |               |            | 0.00   | 0                     |
| Total State SEEK *               |               |            | 5,224.87   | 2,996,980             |
| Prior Year Adjustment            |               |            | 0.00   | 0                     |
| Total State Funds                |               |            | 5,224.87   | 2,996,980             |
| Less Capital Outlay              |               |            |  | 57,360                |
| Net General Fund SEEK            |               |            |  | 2,939,620             |
| FSPK<br>Local<br>State           |               |            |  | 86,528<br>96,163      |
| Original Growth Nickel           |               |            |  |                       |
| Local                            |               |            |  | 0                     |
| State                            |               |            |  | 0                     |
| Equalized Growth Nickel<br>Local |               |            |  | 0                     |
| Recallable Nickel                |               |            |  |                       |
| Local                            |               |            |  | 0                     |
| State                            |               |            |  | 0                     |
| Equalized Facility Funding Nic   | kel           |            |  |                       |
| Local                            |               |            |  | 0                     |
| State                            |               |            |  | 0                     |
|                                  |               |            |  |                       |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 57,360 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 185 Fulton County

| Base Year Levied Equivalent Rate:                   | 56.30         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 59.80         |
| Assessment:   | \$173,056,156 |
| Prior Year End of Year Adjusted ADA:                | 573.6         |
| Prior Year 8 Month Average Free Lunch:              | 518.0         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 18.00         |
| Moderate Incidence (Moderate: Weight 1.17)          | 71.00         |
| High Incidence (Speech : Weight 0.24)               | 42.00         |
| Prior Year Home & Hospital:                         | 1.7           |
| Base Year Debt Service :                            | \$191,612     |
| Current Year Second Month Growth Factor Percentage: | -2.4          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$304,175     |

|  |               | District:  | 186 Fulton Independent                         |  |
|--|---------------|------------|--|--|
| 007-2008 Final SEEK.xls-LRC  | 2 3822        |            | 2006 - 2007 End of Year AADA<br>Growth         | 374.1<br>0.0                             |
|  |               |            | 2006 - 2007 AADA Plus Growth                   | 374.1                                    |
| Assessment   | \$103,512,773 |            | Levied Equivalent Rate                         | 88.8                                     |
| Per Pupil Assessment   | \$276,698     |            | Maximum Tier I Rate                            | 48.2                                     |
| 91-92 State Per Pup  | il Funding    | \$2,650.68 |  |  |
| SEEK CALCULATION:  |               |            | Per Pupil                                      | <u>Total</u>                             |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation |               |            | 3,822.00<br>552.92<br>9.95<br>1,222.41<br>0.00 | 1,429,810<br>206,847<br>3,722<br>457,302 |
| LEP  |               |            | 0.00   | 0  |
| Calculated Base Fundin<br>Less 30 Cent Local Effort                        |               |            | 5,607.28<br>830                                | 2,097,681<br>310,538                     |
| Calculated STATE Por   | tion          |            | 4,777.19                                       | 1,787,143                                |
| State Tier I<br>Hold Harmless  |               |            | 475.74<br>0.00                                 | 177,974<br>0                             |
| Adjustment to Appropriation  | on            |            | 0.00   | 0  |
| Total State SEEK *   |               |            | 5,252.93                                       | 1,965,117                                |
| Prior Year Adjustment  |               |            | 0.00   | 0  |
| Total State Funds  |               |            | 5,252.93                                       | 1,965,117                                |
| Less Capital Outlay  |               |            |  | 37,410                                   |
| Net General Fund SEE   | K             |            |  | 1,927,707                                |
| FSPK<br>Local  |               |            |  | 51,756                                   |
| State  |               |            |  | 67,394                                   |
| Original Growth Nickel<br>Local<br>State                                   |               |            |  | 0  |
| Equalized Growth Nickel Local  |               |            |  | 0  |
| Recallable Nickel  |               |            |  |  |
| Local  |               |            |  | 0  |
| State  |               |            |  | 0  |
| Equalized Facility Funding   | Nickel        |            |  |  |
| Local  |               |            |  | 0  |
| State  |               |            |  | 0  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 37,410 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 186 Fulton Independent

| Base Year Levied Equivalent Rate:                   | 88.80         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 97.40         |
| Assessment:   | \$103,512,773 |
| Prior Year End of Year Adjusted ADA:                | 374.1         |
| Prior Year 8 Month Average Free Lunch:              | 360.8         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe : Weight 2.35)                | 13.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 70.00         |
| High Incidence (Speech : Weight 0.24)               | 30.00         |
| Prior Year Home & Hospital:                         | 1.0           |
| Base Year Debt Service :                            | \$139,817     |
| Current Year Second Month Growth Factor Percentage: | -4.0          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$0           |

|                                  |               | Distric    | t: 191 Gallatin County                 |                 |
|----------------------------------|---------------|------------|--|-----------------|
| 2007-2008 Final SEEK.xls-LRC 38  | 322           |            | 2006 - 2007 End of Year AADA<br>Growth | 1,378.9<br>46.5 |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 1,425.4         |
| Assessment                       | \$495,492,827 |            | Levied Equivalent Rate                 | 69.8            |
| Per Pupil Assessment             | \$347,617     |            | Maximum Tier I Rate                    | 47.5            |
| 91-92 State Per Pupil F          | unding        | \$2,719.30 |  |                 |
| SEEK CALCULATION:                |               |            | <u>Per Pupil</u>                       | <u>Total</u>    |
| Guaranteed Base *                |               |            | 3,822.00                               | 5,447,879       |
| At Risk                          |               |            | 319.67                                 | 455,659         |
| Home & Hospital                  |               |            | 34.47                                  | 49,130          |
| Exceptional Child                |               |            | 628.91                                 | 896,450         |
| Transportation                   |               |            | 385.18                                 | 549,037         |
| LEP                              |               |            | 8.49                                   | 12,108          |
| Calculated Base Funding          |               |            | 5,198.72                               | 7,410,263       |
| Less 30 Cent Local Effort        |               |            | 1,043                                  | 1,486,478       |
| Calculated STATE Portion         | 1             |            | 4,155.87                               | 5,923,785       |
| State Tier I                     |               |            | 361.15                                 | 514,783         |
| Hold Harmless                    |               |            | 0.00                                   | 0               |
| Adjustment to Appropriation      |               |            | 0.00                                   | 0               |
| Total State SEEK *               |               |            | 4,517.02                               | 6,438,568       |
| Prior Year Adjustment            |               |            | 0.00                                   | 0               |
| Total State Funds                |               |            | 4,517.02                               | 6,438,568       |
| Less Capital Outlay              |               |            |  | 142,540         |
| Net General Fund SEEK            |               |            |  | 6,296,028       |
| FSPK                             |               |            |  |                 |
| Local                            |               |            |  | 247,746         |
| State                            |               |            |  | 206,243         |
| Original Growth Nickel           |               |            |  |                 |
| Local                            |               |            |  | 247,746         |
| State                            |               |            |  | 0               |
| Equalized Growth Nickel<br>Local |               |            |  | 0               |
| Recallable Nickel                |               |            |  |                 |
| Local                            |               |            |  | 247,746         |
| State                            |               |            |  | 206,243         |
| Equalized Facility Funding Nic   | ckel          |            |  |                 |
| Local                            |               |            |  | 0               |
| State                            |               |            |  | 206,243         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 142,540 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 191 Gallatin County

| Base Year Levied Equivalent Rate:                   | 69.80         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 82.90         |
| Assessment:   | \$495,492,827 |
| Prior Year End of Year Adjusted ADA:                | 1,378.9       |
| Prior Year 8 Month Average Free Lunch:              | 794.8         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 28.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 119.00        |
| High Incidence (Speech: Weight 0.24)                | 123.00        |
| Prior Year Home & Hospital:                         | 13.2          |
| Base Year Debt Service:                             | \$1,220,977   |
| Current Year Second Month Growth Factor Percentage: | 3.4           |
| LEP:  | 33            |
| Transportation (Unprorated):                        | \$693,163     |

|                                |               | District   | 195 Garrard County                     |                |
|--------------------------------|---------------|------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC   | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 2,323.4<br>0.0 |
|                                |               |            | 2006 - 2007 AADA Plus Growth           | 2,323.4        |
| Assessment                     | \$785,338,257 |            | Levied Equivalent Rate                 | 64.5           |
| Per Pupil Assessment           | \$338,013     |            | Maximum Tier I Rate                    | 47.7           |
| 91-92 State Per Pup            | oil Funding   | \$2,563.20 |  |                |
| SEEK CALCULATION:              |               |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *              |               |            | 3,822.00                               | 8,880,035      |
| At Risk                        |               |            | 287.91                                 | 668,926        |
| Home & Hospital                |               |            | 12.01                                  | 27,915         |
| Exceptional Child              |               |            | 792.04                                 | 1,840,217      |
| Transportation                 |               |            | 371.75                                 | 863,735        |
| LEP                            |               |            | 3.63                                   | 8,439          |
| Calculated Base Fundin         |               |            | 5,289.34                               | 12,289,267     |
| Less 30 Cent Local Effort      | t             |            | 1,014                                  | 2,356,015      |
| Calculated STATE Por           | rtion         |            | 4,275.30                               | 9,933,252      |
| State Tier I                   |               |            | 379.27                                 | 881,192        |
| Hold Harmless                  |               |            | 0.00                                   | 0              |
| Adjustment to Appropriation    | on            |            | 0.00                                   | 0              |
| Total State SEEK *             |               |            | 4,654.57                               | 10,814,444     |
| Prior Year Adjustment          |               |            | 0.00                                   | 0              |
| Total State Funds              |               |            | 4,654.57                               | 10,814,444     |
| Less Capital Outlay            |               |            |  | 232,340        |
| Net General Fund SEE           | EK            |            |  | 10,582,104     |
| FSPK                           |               |            |  |                |
| Local                          |               |            |  | 392,669        |
| State                          |               |            |  | 347,333        |
| Original Growth Nickel         |               |            |  |                |
| Local                          |               |            |  | 392,669        |
| State                          |               |            |  | 347,333        |
| <b>Equalized Growth Nickel</b> |               |            |  |                |
| Local                          |               |            |  | 392,669        |
| Recallable Nickel              |               |            |  |                |
| Local                          |               |            |  | 0              |
| State                          |               |            |  | 0              |
| Equalized Facility Funding     | Nickel        |            |  |                |
| Local                          |               |            |  | 0              |
| State                          |               |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 232,340 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 195 Garrard County

| Base Year Levied Equivalent Rate:                   | 64.50         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 69.00         |
| Assessment:   | \$785,338,257 |
| Prior Year End of Year Adjusted ADA:                | 2,323.4       |
| Prior Year 8 Month Average Free Lunch:              | 1,166.8       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 73.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 253.00        |
| High Incidence (Speech : Weight 0.24)               | 58.00         |
| Prior Year Home & Hospital:                         | 7.5           |
| Base Year Debt Service:                             | \$864,335     |
| Current Year Second Month Growth Factor Percentage: | -0.5          |
| LEP:  | 23            |
| Transportation (Unprorated):                        | \$1,090,466   |

|                             |               | District: 197 Glasgow Independent |              |
|-----------------------------|---------------|-----------------------------------|--------------|
| 007-2008 Final SEEK.xls-LRG | € 3822        | 2006 - 2007 End of Year AADA      | 1,770.7      |
|                             |               | Growth                            | 44.6         |
|                             |               | 2006 - 2007 AADA Plus Growth      | 1,815.3      |
| Assessment                  | \$688,677,886 | Levied Equivalent Rate            | 63.0         |
| Per Pupil Assessment        | \$379,374     | Maximum Tier I Rate               | 46.9         |
| 91-92 State Per Pup         | oil Funding   | \$2,450.84                        |              |
| SEEK CALCULATION:           |               | <u>Per Pupil</u>                  | <u>Total</u> |
| Guaranteed Base *           |               | 3,822.00                          | 6,938,077    |
| At Risk                     |               | 284.20                            | 515,913      |
| Home & Hospital             |               | 4.72                              | 8,561        |
| Exceptional Child           |               | 668.75                            | 1,213,982    |
| Transportation              |               | 207.75                            | 377,127      |
| LEP                         |               | 6.87                              | 12,475       |
| Calculated Base Fundir      | ng            | 4,994.29                          | 9,066,135    |
| Less 30 Cent Local Effor    | t             | 1,138                             | 2,066,034    |
| Calculated STATE Por        | rtion         | 3,856.17                          | 7,000,101    |
| State Tier I                |               | 306.29                            | 556,006      |
| Hold Harmless               |               | 0.00                              | 0            |
| Adjustment to Appropriation | on            | 0.00                              | 0            |
| Total State SEEK *          |               | 4,162.46                          | 7,556,107    |
| Prior Year Adjustment       |               | 0.00                              | 0            |
| Total State Funds           |               | 4,162.46                          | 7,556,107    |
| Less Capital Outlay         |               |                                   | 181,530      |
| Net General Fund SEI        | EK            |                                   | 7,374,577    |
| FSPK                        |               |                                   |              |
| Local                       |               |                                   | 344,339      |
| State                       |               |                                   | 233,834      |
| Original Growth Nickel      |               |                                   | 0            |
| Local<br>State              |               |                                   | 0            |
| Equalized Growth Nickel     |               |                                   | v            |
| Local                       |               |                                   | 0            |
| Recallable Nickel           |               |                                   |              |
| Local                       |               |                                   | 0            |
| State                       |               |                                   | 0            |
| Equalized Facility Funding  | , Nickel      |                                   |              |
| Local                       |               |                                   | 0            |
| State                       |               |                                   | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 181,530 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 197 Glasgow Independent

| Base Year Levied Equivalent Rate:                   | 63.00         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 66.90         |
| Assessment:   | \$688,677,886 |
| Prior Year End of Year Adjusted ADA:                | 1,770.7       |
| Prior Year 8 Month Average Free Lunch:              | 899.9         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 35.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 186.00        |
| High Incidence (Speech : Weight 0.24)               | 74.00         |
| Prior Year Home & Hospital:                         | 2.3           |
| Base Year Debt Service :                            | \$691,313     |
| Current Year Second Month Growth Factor Percentage: | 2.5           |
| LEP:  | 34            |
| Transportation (Unprorated):                        | \$476,115     |

|                                |                 | Distri     | ct: 201 Grant County   |                           |
|--------------------------------|-----------------|------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LRC 3 | 8822            |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 3,492.5<br>5.2<br>3,497.7 |
| Assessment                     | \$1,043,118,561 |            | Levied Equivalent Rate   | 59.1                      |
| Per Pupil Assessment           | \$298,230       |            | Maximum Tier I Rate  | 47.5                      |
| 91-92 State Per Pupil          | Funding         | \$2,786.01 |  |                           |
| SEEK CALCULATION:              |                 |            | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *              |                 |            | 3,822.00   | 13,368,209                |
| At Risk                        |                 |            | 296.43   | 1,036,813                 |
| Home & Hospital                |                 |            | 9.79   | 34,242                    |
| Exceptional Child              |                 |            | 599.60   | 2,097,208                 |
| Transportation                 |                 |            | 448.15   | 1,567,502                 |
| LEP                            |                 |            | 2.94   | 10,274                    |
| Calculated Base Funding        |                 |            | 5,178.91   | 18,114,248                |
| Less 30 Cent Local Effort      |                 |            | 895  | 3,129,356                 |
| Calculated STATE Portion       | on              |            | 4,284.22   | 14,984,892                |
| State Tier I                   |                 |            | 422.52   | 1,477,856                 |
| Hold Harmless                  |                 |            | 0.00   | 0                         |
| Adjustment to Appropriation    |                 |            | 0.00   | 0                         |
| Total State SEEK *             |                 |            | 4,706.74   | 16,462,748                |
| Prior Year Adjustment          |                 |            | 0.00   | 0                         |
| Total State Funds              |                 |            | 4,706.74   | 16,462,748                |
| Less Capital Outlay            |                 |            |  | 349,770                   |
| Net General Fund SEEK          |                 |            |  | 16,112,978                |
| FSPK<br>Local<br>State         |                 |            |  | 521,559<br>592,458        |
| Original Growth Nickel         |                 |            |  | <i>57</i> <b>2</b> , 100  |
| Local                          |                 |            |  | 521,559                   |
| State                          |                 |            |  | 592,458                   |
| Equalized Growth Nickel        |                 |            |  |                           |
| Local                          |                 |            |  | 521,559                   |
| Recallable Nickel              |                 |            |  |                           |
| Local                          |                 |            |  | 0                         |
| State                          |                 |            |  | 0                         |
| Equalized Facility Funding N   | ickel           |            |  |                           |
| Local                          |                 |            |  | 0                         |
| State                          |                 |            |  | 0                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 349,770 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 201 Grant County

| Base Year Levied Equivalent Rate:                   | 60.40           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 59.10           |
| Assessment:   | \$1,043,118,561 |
| Prior Year End of Year Adjusted ADA:                | 3,492.5         |
| Prior Year 8 Month Average Free Lunch:              | 1,808.5         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 68.00           |
| Moderate Incidence (Moderate : Weight 1.17)         | 308.00          |
| High Incidence (Speech : Weight 0.24)               | 119.00          |
| Prior Year Home & Hospital:                         | 9.2             |
| Base Year Debt Service:                             | \$1,631,699     |
| Current Year Second Month Growth Factor Percentage: | 0.2             |
| LEP:  | 28              |
| Transportation (Unprorated):                        | \$1,978,972     |

|                                  |                 | Distric    | ct: 205 Graves County  |                           |
|----------------------------------|-----------------|------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LRC 3   | 822             |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 4,308.3<br>0.0<br>4,308.3 |
| Assessment                       | \$1,241,054,935 |            | Levied Equivalent Rate   | 45.3                      |
| Per Pupil Assessment             | \$288,061       |            | Maximum Tier I Rate  | 47.1                      |
| 91-92 State Per Pupil l          | Funding         | \$2,598.68 |  |                           |
| SEEK CALCULATION:                |                 |            | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *                |                 |            | 3,822.00   | 16,466,323                |
| At Risk                          |                 |            | 269.57   | 1,161,391                 |
| Home & Hospital                  |                 |            | 12.79  | 55,086                    |
| Exceptional Child                |                 |            | 504.35   | 2,172,883                 |
| Transportation                   |                 |            | 402.40   | 1,733,677                 |
| LEP                              |                 |            | 5.96   | 25,684                    |
| Calculated Base Funding          |                 |            | 5,017.07   | 21,615,044                |
| Less 30 Cent Local Effort        |                 |            | 864  | 3,723,165                 |
| Calculated STATE Portio          | n               |            | 4,152.89   | 17,891,879                |
| State Tier I                     |                 |            | 359.41   | 1,548,446                 |
| Hold Harmless                    |                 |            | 0.00   | 0                         |
| Adjustment to Appropriation      |                 |            | 0.00   | 0                         |
| Total State SEEK *               |                 |            | 4,512.30   | 19,440,325                |
| Prior Year Adjustment            |                 |            | 0.00   | 0                         |
| Total State Funds                |                 |            | 4,512.30   | 19,440,325                |
| Less Capital Outlay              |                 |            |  | 430,830                   |
| Net General Fund SEEK            |                 |            |  | 19,009,495                |
| FSPK                             |                 |            |  |                           |
| Local                            |                 |            |  | 620,527                   |
| State                            |                 |            |  | 751,667                   |
| Original Growth Nickel           |                 |            |  |                           |
| Local                            |                 |            |  | 0                         |
| State                            |                 |            |  | 0                         |
| Equalized Growth Nickel<br>Local |                 |            |  | 0                         |
| Recallable Nickel                |                 |            |  |                           |
| Local                            |                 |            |  | 0                         |
| State                            |                 |            |  | 0                         |
| Equalized Facility Funding N     | ickel           |            |  |                           |
| Local                            |                 |            |  | 0                         |
| State                            |                 |            |  | 0                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 430,830 is included in the total guaranteed base.

|  | District: | 205 | Graves | County |
|--|-----------|-----|--------|--------|
|--|-----------|-----|--------|--------|

| Base Year Levied Equivalent Rate:                   | 45.30           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 47.20           |
| Assessment:   | \$1,241,054,935 |
| Prior Year End of Year Adjusted ADA:                | 4,308.3         |
| Prior Year 8 Month Average Free Lunch:              | 2,025.8         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 77.00           |
| Moderate Incidence (Moderate: Weight 1.17)          | 289.00          |
| High Incidence (Speech : Weight 0.24)               | 206.00          |
| Prior Year Home & Hospital:                         | 14.8            |
| Base Year Debt Service:                             | \$1,937,518     |
| Current Year Second Month Growth Factor Percentage: | -0.5            |
| LEP:  | 70              |
| Transportation (Unprorated):                        | \$2,188,774     |

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

|                              |                 | <i>Δ</i> <sub>1</sub> | 2//2000 7.02.01AM  |                           |
|------------------------------|-----------------|-----------------------|--|---------------------------|
|                              |                 | Distric               | t: 211 Grayson County  |                           |
| 2007-2008 Final SEEK.xls-LRC | 3822            |                       | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 3,822.2<br>0.0<br>3,822.2 |
| Assessment                   | \$1,097,731,252 |                       | Levied Equivalent Rate   | 49.6                      |
| Per Pupil Assessment         | \$287,199       |                       | Maximum Tier I Rate  | 47.4                      |
| 91-92 State Per Pupi         | l Funding       | \$2,770.45            |  |                           |
| SEEK CALCULATION:            |                 |                       | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *            |                 |                       | 3,822.00   | 14,608,448                |
| At Risk                      |                 |                       | 278.97   | 1,066,281                 |
| Home & Hospital              |                 |                       | 4.48   | 17,121                    |
| Exceptional Child            |                 |                       | 623.90   | 2,384,660                 |
| Transportation               |                 |                       | 413.05   | 1,578,755                 |
| LEP                          |                 |                       | 0.67   | 2,568                     |
| Calculated Base Funding      | Ţ,              |                       | 5,143.07   | 19,657,833                |
| Less 30 Cent Local Effort    |                 |                       | 862  | 3,293,194                 |
| Calculated STATE Port        | ion             |                       | 4,281.47   | 16,364,639                |
| State Tier I                 |                 |                       | 432.57   | 1,653,368                 |
| Hold Harmless                |                 |                       | 0.00   | 0                         |
| Adjustment to Appropriation  | n               |                       | 0.00   | 0                         |
| Total State SEEK *           |                 |                       | 4,714.04   | 18,018,007                |
| Prior Year Adjustment        |                 |                       | 0.00   | 0                         |
| Total State Funds            |                 |                       | 4,714.04   | 18,018,007                |
| Less Capital Outlay          |                 |                       |  | 382,220                   |
| Net General Fund SEEI        | K               |                       |  | 17,635,787                |
| FSPK                         |                 |                       |  |                           |
| Local                        |                 |                       |  | 548,866                   |
| State                        |                 |                       |  | 668,505                   |
| Original Growth Nickel       |                 |                       |  |                           |
| Local                        |                 |                       |  | 0                         |
| State                        |                 |                       |  | 0                         |
| Equalized Growth Nickel      |                 |                       |  |                           |
| Local                        |                 |                       |  | 0                         |
| Recallable Nickel            |                 |                       |  |                           |
| Local                        |                 |                       |  | 0                         |
| State                        |                 |                       |  | 0                         |
| Equalized Facility Funding 1 | Nickel          |                       |  |                           |
| Local                        |                 |                       |  | 0                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 382,220 is included in the total guaranteed base.

0

State

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 211 Grayson County

| Base Year Levied Equivalent Rate:                   | 49.60           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 50.70           |
| Assessment:   | \$1,097,731,252 |
| Prior Year End of Year Adjusted ADA:                | 3,822.2         |
| Prior Year 8 Month Average Free Lunch:              | 1,859.9         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 77.00           |
| Moderate Incidence (Moderate : Weight 1.17)         | 354.00          |
| High Incidence (Speech : Weight 0.24)               | 120.00          |
| Prior Year Home & Hospital:                         | 4.6             |
| Base Year Debt Service:                             | \$1,251,191     |
| Current Year Second Month Growth Factor Percentage: | -0.9            |
| LEP:  | 7               |
| Transportation (Unprorated):                        | \$1,993,184     |

|                                 |               | District: 215 Green County             |                |
|---------------------------------|---------------|--|----------------|
| 007-2008 Final SEEK.xls-LRC     | C 3822        | 2006 - 2007 End of Year AADA<br>Growth | 1,524.8<br>0.0 |
|                                 |               | 2006 - 2007 AADA Plus Growth           | 1,524.8        |
| Assessment                      | \$384,309,367 | Levied Equivalent Rate                 | 51.1           |
| Per Pupil Assessment            | \$252,039     | Maximum Tier I Rate                    | 47.8           |
| 91-92 State Per Pup             | oil Funding   | \$2,788.33                             |                |
| SEEK CALCULATION:               |               | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *               |               | 3,822.00                               | 5,827,786      |
| At Risk                         |               | 269.73                                 | 411,285        |
| Home & Hospital                 |               | 16.84                                  | 25,682         |
| Exceptional Child               |               | 763.77                                 | 1,164,602      |
| Transportation                  |               | 453.90                                 | 692,105        |
| LEP                             |               | 0.48                                   | 734            |
| Calculated Base Fundin          |               | 5,326.72                               | 8,122,194      |
| Less 30 Cent Local Effort       | i.            | 756                                    | 1,152,928      |
| Calculated STATE Por            | tion          | 4,570.60                               | 6,969,266      |
| State Tier I                    |               | 493.67                                 | 752,748        |
| Hold Harmless                   |               | 0.00                                   | 0              |
| Adjustment to Appropriation     | on            | 0.00                                   | 0              |
| Total State SEEK *              |               | 5,064.27                               | 7,722,014      |
| Prior Year Adjustment           |               | 0.00                                   | 0              |
| Total State Funds               |               | 5,064.27                               | 7,722,014      |
| Less Capital Outlay             |               |  | 152,480        |
| Net General Fund SEE            | EK            |  | 7,569,534      |
| FSPK                            |               |  |                |
| Local                           |               |  | 192,155        |
| State                           |               |  | 293,494        |
| Original Growth Nickel<br>Local |               |  | 0              |
| State                           |               |  | 0              |
| Equalized Growth Nickel         |               |  | · ·            |
| Local                           |               |  | 0              |
| Recallable Nickel               |               |  |                |
| Local                           |               |  | 192,155        |
| State                           |               |  | 0              |
| Equalized Facility Funding      | Nickel        |  |                |
| Local                           |               |  | 0              |
| State                           |               |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 152,480 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 215 Green County

| Base Year Levied Equivalent Rate:                   | 51.10         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 56.20         |
| Assessment:   | \$384,309,367 |
| Prior Year End of Year Adjusted ADA:                | 1,524.8       |
| Prior Year 8 Month Average Free Lunch:              | 717.4         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 42.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 165.00        |
| High Incidence (Speech : Weight 0.24)               | 54.00         |
| Prior Year Home & Hospital:                         | 6.9           |
| Base Year Debt Service :                            | \$474,726     |
| Current Year Second Month Growth Factor Percentage: | -0.7          |
| LEP:  | 2             |
| Transportation (Unprorated):                        | \$873,788     |

| 2007-2008 Final SEEK.xls-LRC 3822   2006 - 2007 End of Year AADA   2,736.2 Growth   0.0   2006 - 2007 AADA Plus Growth   0.0   2006 - 2007 AADA Plus Growth   0.0   2006 - 2007 AADA Plus Growth   2,736.2    |                                   |           | District: 221 Greenup County |                     |              |
|---|-----------------------------------|-----------|------------------------------|---------------------|--------------|
| Per Pupil Assessment         \$278,167         Maximum Tier 1 Rate         47.8           91-92 State Per Pupil Funding         \$2,877.27           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         10,457,756           At Risk         317.87         869,755           At Risk         317.87         39,832           Exceptional Child         754.79         2,065,256           Transportation         410.69         11,23,736           LEFP         0.00         0           Calculated Base Funding         5,319.90         14,556,326           LESS 30 Cent Local Effort         835         2,283,302           Calculated STATE Portion         4,485,40         12,272,964           Hold Harmless         0,00         0         0           State Iter I         4,944,03         13,527,864         13,227,864           Prior Year Adjustment         0,00         0         0         0           Local   | 2007-2008 Final SEEK.xls-LRC 3822 |           | Growth                       |                     | 0.0          |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         10,457,756           At Risk         317.87         869,753           Home & Hospital         14.55         39,825           Exceptional Child         754,79         2,065,256           Transportation         410,69         1,123,736           LEP         0.00         0           Calculated Base Funding         5319,90         14,556,326           Less 30 Cent Local Effor         835         2,283,362           Calculated STATE Portion         4,485,40         12,272,964           State Tier 1         458,63         1,254,900           Hold Harmless         0.00         0           State Tier 1         458,63         1,254,900           Hold Harmless         0.00         0           Total State SEEK *         4,944,03         13,527,864           Prior Year Adjustment         0.00         0           Total State Funds         4,944,03         13,527,864           FSPK         1.0cal         380,560           State         0         0           Original Growth Nickel         0         0           Local         0   | Assessment                        |           |                              |                     | 57.3         |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         10,457,756           At Risk         317.87         869,753           Home & Hospital         14.55         39,825           Exceptional Child         754,79         2,065,256           Transportation         410,69         1,123,736           LEP         0.00         0           Calculated Base Funding         5319,90         14,556,326           Less 30 Cent Local Effort         835         2,283,362           Calculated STATE Portion         4,485,40         12,272,964           State Tier I         458,63         1,254,900           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,944,03         13,527,864           Prior Year Adjustment         0.00         0           Total State Funds         4,944,03         13,527,864           Local         380,560           State         0           Local         380,560           State         0           Cocal         380,560           State         0           <   | Per Pupil Assessment              | \$278,167 |                              | Maximum Tier I Rate | 47.8         |
| Guaranteed Base *         3,822.00         10,457,756           At Risk         317.87         869,753           Home & Hospital         14.55         39,825           Exceptional Child         754.79         2,065,256           Transportation         410.69         1,123,736           LEP         0.00         0           Calculated Base Funding         5,319.00         14,556,326           Less 30 Cent Local Effort         4,885.40         12,272,964           State Tier I         4,885.63         1,254,900           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,944.03         13,527,864           Prior Year Adjustment         0.00         0           Total State Funds         4,944.03         13,527,864           Prior Year Adjustment         0.00         0           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         1         0           State         0           Local         0           State         0           Coal         0           Sta   | 91-92 State Per Pupil             | Funding   | \$2,877.27                   |                     |              |
| At Risk         317.87         869,753           Home & Hospital         14.55         39,825           Exceptional Child         754.79         2,065,256           Transportation         410.69         1,123,736           LEP         0.00         0           Calculated Base Funding         5,319.90         14,556,326           Less 30 Cent Local Effort         835         2,283,362           Calculated STATE Portion         4,485.40         12,272,964           State Tier I         458.63         1,254,900           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,944.03         13,527,864           Prior Year Adjustment         0.00         0           Total State Funds         4,944.03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         Local         380,560           State         0           Original Growth Nickel         0           Local         0           State         0           Cequalized Growth Nickel         0  | SEEK CALCULATION:                 |           |                              | Per Pupil           | <u>Total</u> |
| Home & Hospital         14.55         39,825           Exceptional Child         754.79         2,065,256           Transportation         410.69         1,123,736           LEP         0,00         0           Calculated Base Funding         5,319.90         14,556,326           Less 30 Cent Local Effort         835         2,283,362           Calculated STATE Portion         4,485,40         12,272,964           State Tier I         458,63         1,254,900           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,944,03         13,527,864           Prior Year Adjustment         0,00         0           Total State Funds         4,944,03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK           Local         380,560           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           <  | Guaranteed Base *                 |           |                              | 3,822.00            | 10,457,756   |
| Exceptional Child         754.79         2,065.266           Transportation         410.69         1.123.736           LEP         0.00         0           Calculated Base Funding         5,319.90         14,556,326           Less 30 Cent Local Effort         835         2,283,362           Calculated STATE Portion         4,485.40         12,272,964           State Tier 1         458.63         1,254,900           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,944.03         13,527,864           Prior Year Adjustment         0.00         0           Total State Funds         4,944.03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         1         380,560           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Coal         0           State  | At Risk                           |           |                              | 317.87              | 869,753      |
| Transportation         410.69         1,123,736           LEP         0.00         0           Calculated Base Funding         5,319.90         14,556,326           Less 30 Cent Local Effort         835         2,283,362           Calculated STATE Portion         4,485.40         12,272,964           State Tier I         458.63         1,254,900           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,944.03         13,527,864           Prior Year Adjustment         0.00         0           Total State Funds         4,944.03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         13,254,244           FSPK         13,254,244           Local         380,560           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0           Cocal   | Home & Hospital                   |           |                              | 14.55               | 39,825       |
| LEP         0.00         0           Calculated Base Funding         5,319,90         14,556,326           Less 30 Cent Local Effort         835         2,283,362           Calculated STATE Portion         4,485,40         12,272,964           State Tier 1         458,63         1,254,900           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,944,03         13,527,864           Prior Year Adjustment         0.00         0         0           Total State Funds         4,944,03         13,527,864           Less Capital Outlay         273,620         13,254,244           FSPK         13,254,244         13,254,244           FSPK         13,254,244         13,254,244           FSPK         13,254,244         10           State         490,919         0           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0  | Exceptional Child                 |           |                              | 754.79              | 2,065,256    |
| Calculated Base Funding         5,319.90         14,556,326           Less 30 Cent Local Effort         835         2,283,362           Calculated STATE Portion         4,485.40         12,272,964           State Tier I         458.63         1,254,900           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,944.03         13,527,864           Prior Year Adjustment         0,00         0           Total State Funds         4,944.03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         13,254,244           Local         380,560           State         0           Coral Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0   | Transportation                    |           |                              | 410.69              | 1,123,736    |
| Less 30 Cent Local Effort         835         2,283,362           Calculated STATE Portion         4,485,40         12,272,964           State Tier I         458,63         1,254,900           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,944,03         13,527,864           Prior Year Adjustment         0.00         0           Total State Funds         4,944,03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         13,254,244           Local         380,560           State         0           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Company         0  | LEP                               |           |                              | 0.00                | 0            |
| Calculated STATE Portion         4,485,40         12,272,964           State Tier I         458,63         1,254,900           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,944,03         13,527,864           Prior Year Adjustment         0.00         0           Total State Funds         4,944,03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         13,254,244           FSPK         13,254,244           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Coal         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0   | Calculated Base Funding           |           |                              | 5,319.90            | 14,556,326   |
| State Tier I         458.63         1,254,900           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,944.03         13,527,864           Prior Year Adjustment         0.00         0           Total State Funds         4,944.03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         13,254,244           FSPK         13,254,244           Original Growth Nickel         2           Local         380,560           State         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Cocal         0           Equalized Facility Funding Nickel         0           Local         0           Cocal         0           Cocal         0           Cocal         0           Cocal         0           Cocal         0   |                                   |           |                              | 835                 | 2,283,362    |
| Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,944.03         13,527,864           Prior Year Adjustment         0.00         0           Total State Funds         4,944.03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         13,254,244           FSPK         380,560           State         490,919           Original Growth Nickel         2           Local         0           State         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0  | Calculated STATE Portio           | on        |                              | 4,485.40            | 12,272,964   |
| Adjustment to Appropriation         0.00         0           Total State SEEK *         4,944.03         13,527,864           Prior Year Adjustment         0.00         0           Total State Funds         4,944.03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         13,254,244           Local         380,560           State         490,919           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0  | State Tier I                      |           |                              | 458.63              | 1,254,900    |
| Total State SEEK *         4,944.03         13,527,864           Prior Year Adjustment         0.00         0           Total State Funds         4,944.03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         10cal         380,560           State         490,919           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0  | Hold Harmless                     |           |                              | 0.00                | 0            |
| Prior Year Adjustment         0.00         0           Total State Funds         4,944.03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         State         380,560           State         490,919           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0   | Adjustment to Appropriation       |           |                              | 0.00                | 0            |
| Total State Funds         4,944.03         13,527,864           Less Capital Outlay         273,620           Net General Fund SEEK         13,254,244           FSPK         State         380,560           State         490,919           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0  | Total State SEEK *                |           |                              | 4,944.03            | 13,527,864   |
| Less Capital Outlay       273,620         Net General Fund SEEK       13,254,244         FSPK       State         Local       380,560         State       490,919         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | Prior Year Adjustment             |           |                              | 0.00                | 0            |
| Net General Fund SEEK       13,254,244         FSPK       380,560         State       490,919         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0  | Total State Funds                 |           |                              | 4,944.03            | 13,527,864   |
| FSPK       380,560         State       490,919         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Less Capital Outlay               |           |                              |                     | 273,620      |
| Local       380,560         State       490,919         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | Net General Fund SEEK             |           |                              |                     | 13,254,244   |
| State       490,919         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  |                                   |           |                              |                     |              |
| Original Growth Nickel Local 0 State 0  Equalized Growth Nickel 0  Recallable Nickel 0  Recallable Nickel 0  State 0  State 0  State 0  Local 0  State 0  Equalized Facility Funding Nickel 0  Local 0  OR State 0  Equalized Facility Funding Nickel 0  Cocal |                                   |           |                              |                     |              |
| State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0   |                                   |           |                              |                     | ., ,,, ,,    |
| Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0   | Local                             |           |                              |                     | 0            |
| Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  0   | State                             |           |                              |                     | 0            |
| Local 0 State 0 Equalized Facility Funding Nickel Local 0   |                                   |           |                              |                     | 0            |
| Local 0 State 0 Equalized Facility Funding Nickel Local 0   | Recallable Nickel                 |           |                              |                     |              |
| Equalized Facility Funding Nickel  Local 0  |                                   |           |                              |                     | 0            |
| Local 0   | State                             |           |                              |                     | 0            |
|   | Equalized Facility Funding N      | ickel     |                              |                     |              |
| State 0   | Local                             |           |                              |                     | 0            |
|   | State                             |           |                              |                     | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 273,620 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 57.30         |  |  |
|---|---------------|--|--|
| Current Year Levied Equivalent Rate:                | 65.30         |  |  |
| Assessment:   | \$761,120,753 |  |  |
| Prior Year End of Year Adjusted ADA:                | 2,736.2       |  |  |
| Prior Year 8 Month Average Free Lunch:              | 1,517.1       |  |  |
| Prior Year December 1 Child Count:                  |               |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 105.00        |  |  |
| Moderate Incidence (Moderate: Weight 1.17)          | 221.00        |  |  |
| High Incidence (Speech : Weight 0.24)               | 146.00        |  |  |
| Prior Year Home & Hospital:                         | 10.7          |  |  |
| Base Year Debt Service :                            | \$973,104     |  |  |
| Current Year Second Month Growth Factor Percentage: | -0.8          |  |  |
| LEP:  | 0             |  |  |
| Transportation (Unprorated):                        | \$1,418,720   |  |  |

|                                 |               | District: 225 Hancock County   |                            |
|---------------------------------|---------------|--|----------------------------|
| 2007-2008 Final SEEK.xls-LRC    | 2 3822        | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,443.8<br>35.7<br>1,479.5 |
|                                 |               |  |                            |
| Assessment                      | \$598,581,710 | Levied Equivalent Rate  Maximum Tier I Rate                            | 68.7                       |
| Per Pupil Assessment            | \$404,584     |  | 47.1                       |
| 91-92 State Per Pup             | il Funding    | \$2,555.15   |                            |
| SEEK CALCULATION:               |               | <u>Per Pupil</u>   | <u>Total</u>               |
| Guaranteed Base *               |               | 3,822.00   | 5,654,649                  |
| At Risk                         |               | 200.18   | 296,167                    |
| Home & Hospital                 |               | 6.29   | 9,305                      |
| Exceptional Child               |               | 591.19   | 874,665                    |
| Transportation                  |               | 413.90   | 612,367                    |
| LEP                             |               | 0.25   | 367                        |
| Calculated Base Funding         | g             | 5,033.81   | 7,447,520                  |
| Less 30 Cent Local Effort       |               | 1,214  | 1,795,745                  |
| Calculated STATE Por            | tion          | 3,820.06   | 5,651,775                  |
| State Tier I                    |               | 281.44   | 416,394                    |
| Hold Harmless                   |               | 0.00   | 0                          |
| Adjustment to Appropriation     | on            | 0.00   | 0                          |
| Total State SEEK *              |               | 4,101.50   | 6,068,169                  |
| Prior Year Adjustment           |               | 0.00   | 0                          |
| Total State Funds               |               | 4,101.50   | 6,068,169                  |
| Less Capital Outlay             |               |  | 147,950                    |
| Net General Fund SEE            | EK            |  | 5,920,219                  |
| FSPK                            |               |  |                            |
| Local                           |               |  | 299,291                    |
| State                           |               |  | 171,930                    |
| Original Growth Nickel<br>Local |               |  | 0                          |
| State                           |               |  | 0                          |
| Equalized Growth Nickel         |               |  |                            |
| Local                           |               |  | 0                          |
| Recallable Nickel               |               |  |                            |
| Local                           |               |  | 0                          |
| State                           |               |  | 0                          |
| Equalized Facility Funding      | Nickel        |  |                            |
| Local                           |               |  | 0                          |
| State                           |               |  | 0                          |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 147,950 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 225 Hancock County

| Base Year Levied Equivalent Rate:                   |               |  |  |
|---|---------------|--|--|
| Current Year Levied Equivalent Rate:                | 68.70         |  |  |
| Assessment:   | \$598,581,710 |  |  |
| Prior Year End of Year Adjusted ADA:                | 1,443.8       |  |  |
| Prior Year 8 Month Average Free Lunch:              | 516.6         |  |  |
| Prior Year December 1 Child Count:                  |               |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 40.00         |  |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 97.00         |  |  |
| High Incidence (Speech : Weight 0.24)               | 89.00         |  |  |
| Prior Year Home & Hospital:                         | 2.5           |  |  |
| Base Year Debt Service :                            | \$459,765     |  |  |
| Current Year Second Month Growth Factor Percentage: | 2.5           |  |  |
| LEP:  | 1             |  |  |
| Transportation (Unprorated):                        | \$773,113     |  |  |

| 2007-2008 Final SEEK.xis-LRC 3822   2006 - 2007 End of Year AADA   12.508.7 Growth   0.00 2006 - 2007 AADA Plus Growth   12.508.7 Growth   0.00 2006 - 2007 AADA Plus Growth   12.508.7 ASSESSMENT   \$5.097.977.978   Levied Equivalent Rate   44.9 Per Pupil Assessment   \$407.555   Maximum Tier I Rate   47.9 Per Pupil I Assessment   \$407.555   Maximum Tier I Rate   47.9 Per Pupil Enading   \$2.566.86  |                              |             | Distric    | et: 231 Hardin County        |              |
|--|------------------------------|-------------|------------|------------------------------|--------------|
| Assessment         \$5,097,977.978         Levied Equivalent Rate         5.49           Per Pupil Assessment         \$407.555         Maximum Tier I Rate         4.79           91-92 State Per Pupil Funding         \$2,566.86           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         47,808.251           At Risk         224.23         2,804.870           Home & Hospital         19.55         2,845.35           Exceptional Child         812.88         10,168.049           Transportation         460.58         5,761.216           LEP         4.58         5,761.216           LEP         4.58         5,761.216           Less 30 Cent Local Effort         1,223         15,293,934           Calculated Base Funding         5,343.82         66,844.159           Less Tier I         295.26         3,693,270           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State Funds         4,416.42         55,243,405           Prior Year Adjustment         0,00         0           Local         2,548,989           State         2,548,98  | 2007-2008 Final SEEK.xls-LR0 | C 3822      |            | Growth                       | 0.0          |
| Per Pupil Assessment         \$407,555         Maximum Tier I Rate         47.9           91-92 Sutte Per Pupil Funding         \$2,566.86           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         47,808,251           At Risk         224.23         2,804,875           Home & Hospital         19,55         244,535           Exceptional Child         812.88         10,168,049           Transportation         460.58         5,761,216           LEP         4.58         57,238           Calculated Base Funding         5,343.82         66,844,159           Less 30 Cent Local Effort         1,223         15,293,94           Calculated STATE Portion         4,121.16         51,550,225           Use Tier I         295,26         3,693,270           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416.42         55,243,495           Prior Year Adjustment         0.00         0           Less Capital Outlay         1,250,870           Net General Fund SEEK         2,548,989           State         2,548,989           State </th <th></th> <th></th> <th></th> <th>2006 - 2007 AADA Plus Growth</th> <th>12,508.7</th>  |                              |             |            | 2006 - 2007 AADA Plus Growth | 12,508.7     |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         47,808,251           At Risk         224.23         2,804,870           Home & Hospital         19.55         224,835           Exceptional Child         812.88         10,108,049           Transportation         460.58         5,761,216           LEP         4.58         57,238           Calculated Base Funding         5,343,82         66,844,159           Less 30 Cent Local Effort         1,223         15,293,934           Calculated STATE Portion         4,121.16         51,550,225           State Tier I         295,26         3,693,270           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416,42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416,42         55,243,495           ESS Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         2,548,989           State         2,548,989  |                              |             |            |                              |              |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         47,808,251           At Risk         224.23         2,804,870           Home & Hospital         19.55         224,535           Execeptional Child         812.88         10.108,049           Transportation         460.58         5,761,216           LEP         4.58         57,238           Calculated Base Funding         5,343.82         66,844,159           Less 30 Cent Local Effort         1,223         152,39,34           Calculated STATE Portion         4,121.16         51,550,225           State Tier I         295.26         3,693,270           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416.42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416.42         55,243,495           FSPK         5         53,90,265           FSPK         5         53,90,265           Local         2,548,989           State         2,548,989   |                              |             |            | Maximum Tier 1 Rate          | 47.9         |
| Guaranteed Base *         3,822.00         47,808.251           At Risk         224.23         2,804.870           Home & Hospital         19.55         244.535           Exceptional Child         812.88         10,108.049           Transportation         460.58         5,761.216           LEP         4.58         57.238           Calculated Base Funding         5,343.82         66.844.159           Less 30 Cent Local Effort         1,223         15.293,934           Calculated STATE Portion         41,211.16         51,550,225           State Tier I         295.26         3,693,270           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416.42         55,243.495           Prior Year Adjustment         0.00         0           Less Capital Outlay         1,250.870           Net General Fund SEEK         53,992,625           FSPK         1,435.029           Original Growth Nickel         2,548,989           State         0           Original Growth Nickel         2,548,989           State         0           Cacallable Nickel         0 </td <td>91-92 State Per Pup</td> <td>pil Funding</td> <td>\$2,566.86</td> <td></td> <td></td>   | 91-92 State Per Pup          | pil Funding | \$2,566.86 |                              |              |
| At Risk         224.23         2.804.870           Home & Hospital         19.55         244.836           Exceptional Child         812.88         10,168,049           Transportation         460.58         5,761.216           LEP         4.58         57,238           Calculated Base Funding         5,343.82         66,844,159           Less 30 Cent Local Effort         1,223         15,293,934           Calculated STATE Portion         4,121.16         51,550,225           State Tier I         295.26         3,693,270           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416,42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416,42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         1,435,029           Local         2,548,989           State         0           Original Growth Nickel         2,548,989           Local         0           Cocal         0           Equal  | SEEK CALCULATION:            |             |            | Per Pupil                    | <u>Total</u> |
| Home & Hospital  | Guaranteed Base *            |             |            | 3,822.00                     | 47,808,251   |
| Exceptional Child         812.88         10,168,049           Transportation         460.58         5,761,216           LEP         4.58         57,238           Calculated Base Funding         5,343.82         66,844,159           Less 30 Cent Local Effort         1,223         15,293,394           Calculated STATE Portion         4,121.16         51,550,225           State Tier I         295,26         3,693,270           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416.42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416.42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         2,548,989           State         0           Original Growth Nickel         2,548,989           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cacal </td <td></td> <td></td> <td></td> <td></td> <td></td>  |                              |             |            |                              |              |
| Transportation         460.58         5,761,216           LEP         4.58         57,238           Calculated Base Funding         5,343.82         66,844,159           Less 30 Cent Local Effort         1,223         15,293,934           Calculated STATE Portion         4,121.16         51,550,225           State Tier I         295.26         3,693,270           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416.42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416.42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         53,992,625           FSPK         1,435,029           Original Growth Nickel         2,548,989           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           Cocal         0   |                              |             |            |                              |              |
| LEP         4.58         57,238           Calculated Base Funding         5,343.82         66,844,159           Less 30 Cent Local Effort         1,223         15,293,94           Calculated STATE Portion         4,121.16         51,550,225           State Tier I         295.26         3,693,270           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416.42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416.42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK           Local         2,548,989           State         1,435,029           Original Growth Nickel         2,548,989           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0<   | -                            |             |            |                              |              |
| Calculated Base Funding         5,343.82         66,844,159           Less 30 Cent Local Effort         1,223         15,293,934           Calculated STATE Portion         4,121.16         51,550,225           State Tier I         295.26         3,693,270           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416.42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416.42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         1,435,029           Original Growth Nickel         2,548,989           State         0           Equalized Growth Nickel         0           Local         2,548,989           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0   |                              |             |            |                              |              |
| Less 30 Cent Local Effort         1,223         15,293,934           Calculated STATE Portion         4,121.16         51,550,225           State Tier I         295,26         3,693,270           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416.42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416.42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         1,435,029           Original Growth Nickel         2,548,989           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0   | LEP                          |             |            | 4.58                         | 57,238       |
| Calculated STATE Portion         4,121.16         51,550,225           State Tier I         295.26         3,693,270           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416.42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416.42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         2,548,989           State         1,435,029           Original Growth Nickel         2,548,989           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0  | Calculated Base Funding      | ng          |            | 5,343.82                     |              |
| State Tier I         295.26         3,693,270           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416.42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416.42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         2,548,989           State         1,435,029           Original Growth Nickel         2,548,989           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0   | Less 30 Cent Local Effor     | t           |            | 1,223                        | 15,293,934   |
| Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416.42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416.42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         1,435,029           Original Growth Nickel         2,548,989           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0   | Calculated STATE Po          | rtion       |            | 4,121.16                     | 51,550,225   |
| Adjustment to Appropriation         0.00         0           Total State SEEK *         4,416.42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416.42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         2,548,989           State         1,435,029           Original Growth Nickel         2,548,989           State         0           Equalized Growth Nickel         2,548,989           Local         2,548,989           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0  |                              |             |            |                              | 3,693,270    |
| Total State SEEK *         4,416.42         55,243,495           Prior Year Adjustment         0.00         0           Total State Funds         4,416.42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         2,548,989           State         1,435,029           Original Growth Nickel         2,548,989           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0   | Hold Harmless                |             |            | 0.00                         | 0            |
| Prior Year Adjustment         0.00         0           Total State Funds         4,416.42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         Local         2,548,989           State         1,435,029           Original Growth Nickel         2,548,989           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0  | Adjustment to Appropriati    | on          |            | 0.00                         | 0            |
| Total State Funds         4,416.42         55,243,495           Less Capital Outlay         1,250,870           Net General Fund SEEK         53,992,625           FSPK         2,548,989           State         1,435,029           Original Growth Nickel         2,548,989           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0   | Total State SEEK *           |             |            | 4,416.42                     | 55,243,495   |
| Less Capital Outlay       1,250,870         Net General Fund SEEK       53,992,625         FSPK       2,548,989         Local       2,548,989         State       1,435,029         Original Growth Nickel       2,548,989         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Prior Year Adjustment        |             |            | 0.00                         | 0            |
| Net General Fund SEEK       53,992,625         FSPK       Local       2,548,989         State       1,435,029         Original Growth Nickel       2,548,989         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0   | Total State Funds            |             |            | 4,416.42                     | 55,243,495   |
| FSPK       2,548,989         State       1,435,029         Original Growth Nickel       2,548,989         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Otal       0         Equalized Facility Funding Nickel       0         Local       0   | Less Capital Outlay          |             |            |                              | 1,250,870    |
| Local       2,548,989         State       1,435,029         Original Growth Nickel       2,548,989         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Net General Fund SE          | EK          |            |                              | 53,992,625   |
| Local       2,548,989         State       1,435,029         Original Growth Nickel       2,548,989         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | FSPK                         |             |            |                              |              |
| State       1,435,029         Original Growth Nickel       2,548,989         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   |                              |             |            |                              | 2.548.989    |
| Local 2,548,989 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel 0  Local 0  O  Description of the state of the | State                        |             |            |                              |              |
| State 0 Equalized Growth Nickel  |                              |             |            |                              | 2,548,989    |
| Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0  | State                        |             |            |                              |              |
| Recallable Nickel  Local 0 State 0 Equalized Facility Funding Nickel Local 0   | Equalized Growth Nickel      |             |            |                              |              |
| Local0State0Equalized Facility Funding NickelUnder the control of the control  | Local                        |             |            |                              | 0            |
| State 0 Equalized Facility Funding Nickel Local 0  | Recallable Nickel            |             |            |                              |              |
| Equalized Facility Funding Nickel  Local 0   | Local                        |             |            |                              | 0            |
| Local 0  | State                        |             |            |                              | 0            |
|  | Equalized Facility Funding   | g Nickel    |            |                              |              |
| State 0  | Local                        |             |            |                              | 0            |
|  | State                        |             |            |                              | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,250,870 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 231 Hardin County

| Base Year Levied Equivalent Rate:                   | 54.9            | 0  |
|---|-----------------|----|
| Current Year Levied Equivalent Rate:                | 59.7            | 70 |
| Assessment:   | \$5,097,977,978 |    |
| Prior Year End of Year Adjusted ADA:                | 12,508.7        | 7  |
| Prior Year 8 Month Average Free Lunch:              | 4,892           | 5  |
| Prior Year December 1 Child Count:                  |                 |    |
| Low Incidence (Severe: Weight 2.35)                 | 318.00          |    |
| Moderate Incidence (Moderate : Weight 1.17)         | 1,550.00        |    |
| High Incidence (Speech : Weight 0.24)               | 415.00          |    |
| Prior Year Home & Hospital:                         | 65.             | .7 |
| Base Year Debt Service:                             | \$4,726,09      | 5  |
| Current Year Second Month Growth Factor Percentage: | -0.             | 8  |
| LEP:  | 15              | 6  |
| Transportation (Unprorated):                        | \$7,273,550     | 0  |

|                             |                 | District: 235 Harlan County         |                |
|-----------------------------|-----------------|-------------------------------------|----------------|
| 2007-2008 Final SEEK.xls-LR | C 3822          | 2006 - 2007 End of Year AADA        | 3,955.5        |
|                             |                 | Growth 2006 - 2007 AADA Plus Growth | 0.0<br>3,955.5 |
|                             |                 | 2000 2007 Trib/Trius Glowali        | 3,733.3        |
| Assessment                  | \$1,021,272,967 | Levied Equivalent Rate              | 50.5           |
| Per Pupil Assessment        | \$258,191       | Maximum Tier I Rate                 | 48.0           |
| 91-92 State Per Pu          | pil Funding     | \$2,965.30                          |                |
| SEEK CALCULATION:           |                 | <u>Per Pupil</u>                    | <u>Total</u>   |
| Guaranteed Base *           |                 | 3,822.00                            | 15,117,921     |
| At Risk                     |                 | 452.70                              | 1,790,645      |
| Home & Hospital             |                 | 17.88                               | 70,718         |
| Exceptional Child           |                 | 739.89                              | 2,926,620      |
| Transportation              |                 | 373.36                              | 1,476,833      |
| LEP                         |                 | 0.28                                | 1,101          |
| Calculated Base Fundi       | -               | 5,406.11                            | 21,383,838     |
| Less 30 Cent Local Effor    | rt              | 775                                 | 3,063,819      |
| Calculated STATE Po         | ortion          | 4,631.54                            | 18,320,019     |
| State Tier I                |                 | 490.98                              | 1,942,053      |
| Hold Harmless               |                 | 0.00                                | 0              |
| Adjustment to Appropriat    | ion             | 0.00                                | 0              |
| Total State SEEK *          |                 | 5,122.52                            | 20,262,072     |
| Prior Year Adjustment       |                 | 0.00                                | 0              |
| Total State Funds           |                 | 5,122.52                            | 20,262,072     |
| Less Capital Outlay         |                 |                                     | 395,550        |
| Net General Fund SE         | EEK             |                                     | 19,866,522     |
| FSPK                        |                 |                                     |                |
| Local                       |                 |                                     | 510,636        |
| State                       |                 |                                     | 749,190        |
| Original Growth Nickel      |                 |                                     |                |
| Local                       |                 |                                     | 0              |
| State                       |                 |                                     | 0              |
| Equalized Growth Nickel     |                 |                                     |                |
| Local                       |                 |                                     | 0              |
| Recallable Nickel           |                 |                                     |                |
| Local                       |                 |                                     | 0              |
| State                       |                 |                                     | 0              |
| Equalized Facility Fundin   | g Nickel        |                                     |                |
| Local                       |                 |                                     | 0              |
| State                       |                 |                                     | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 395,550 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 235 Harlan County

| Base Year Levied Equivalent Rate:                   | 50.50           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 51.80           |
| Assessment:   | \$1,021,272,967 |
| Prior Year End of Year Adjusted ADA:                | 3,955.5         |
| Prior Year 8 Month Average Free Lunch:              | 3,123.4         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 76.00           |
| Moderate Incidence (Moderate : Weight 1.17)         | 453.00          |
| High Incidence (Speech : Weight 0.24)               | 238.00          |
| Prior Year Home & Hospital:                         | 19.0            |
| Base Year Debt Service :                            | \$1,395,865     |
| Current Year Second Month Growth Factor Percentage: | -4.4            |
| LEP:  | 3               |
| Transportation (Unprorated):                        | \$1,864,511     |

|                                  |               | District:  | 236 Harlan Independent                 |               |
|----------------------------------|---------------|------------|--|---------------|
| 007-2008 Final SEEK.xls-LRC      | 2 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 746.3<br>22.2 |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 768.5         |
| Assessment                       | \$116,617,561 |            | Levied Equivalent Rate                 | 53.6          |
| Per Pupil Assessment             | \$151,747     |            | Maximum Tier I Rate                    | 46.4          |
| 91-92 State Per Pup              | il Funding    | \$2,916.82 |  |               |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u>  |
| Guaranteed Base *                |               |            | 3,822.00                               | 2,937,207     |
| At Risk                          |               |            | 332.27                                 | 255,348       |
| Home & Hospital                  |               |            | 12.11                                  | 9,305         |
| Exceptional Child                |               |            | 559.30                                 | 429,822       |
| Transportation                   |               |            | 108.06                                 | 83,044        |
| LEP                              |               |            | 0.00                                   | 0             |
| Calculated Base Fundin           |               |            | 4,833.74                               | 3,714,726     |
| Less 30 Cent Local Effort        |               |            | 455                                    | 349,853       |
| Calculated STATE Por             | tion          |            | 4,378.50                               | 3,364,873     |
| State Tier I<br>Hold Harmless    |               |            | 555.58<br>0.00                         | 426,961<br>0  |
| Adjustment to Appropriation      | on            |            | 0.00                                   | 0             |
| Total State SEEK *               |               |            | 4,934.08                               | 3,791,834     |
| Prior Year Adjustment            |               |            | 0.00                                   | 0             |
| Total State Funds                |               |            | 4,934.08                               | 3,791,834     |
| Less Capital Outlay              |               |            |  | 76,850        |
| Net General Fund SEE             | EK            |            |  | 3,714,984     |
| FSPK                             |               |            |  |               |
| Local                            |               |            |  | 58,309        |
| State                            |               |            |  | 186,458       |
| Original Growth Nickel           |               |            |  | 0             |
| Local<br>State                   |               |            |  | 0             |
|                                  |               |            |  | O             |
| Equalized Growth Nickel<br>Local |               |            |  | 0             |
| Recallable Nickel                |               |            |  |               |
| Local                            |               |            |  | 0             |
| State                            |               |            |  | 0             |
| Equalized Facility Funding       | Nickel        |            |  |               |
| Local                            |               |            |  | 0             |
| State                            |               |            |  | 0             |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 76,850 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 236 Harlan Independent

| Base Year Levied Equivalent Rate:                   |               |  |
|---|---------------|--|
| Current Year Levied Equivalent Rate:                | 57.50         |  |
| Assessment:   | \$116,617,561 |  |
| Prior Year End of Year Adjusted ADA:                | 746.3         |  |
| Prior Year 8 Month Average Free Lunch:              | 445.4         |  |
| Prior Year December 1 Child Count:                  |               |  |
| Low Incidence (Severe: Weight 2.35)                 | 14.00         |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 52.00         |  |
| High Incidence (Speech : Weight 0.24)               | 78.00         |  |
| Prior Year Home & Hospital:                         | 2.5           |  |
| Base Year Debt Service:                             | \$111,338     |  |
| Current Year Second Month Growth Factor Percentage: | 3.0           |  |
| LEP:  | 0             |  |
| Transportation (Unprorated):                        | \$104,843     |  |

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 241 Harrison County 2007-2008 Final SEEK.xls-LRC 3822 2006 - 2007 End of Year AADA 2,850.9 Growth 0.0 2006 - 2007 AADA Plus Growth 2,850.9 \$936,262,893 Levied Equivalent Rate Assessment 48.7 Maximum Tier I Rate 47.4 Per Pupil Assessment \$328,410 91-92 State Per Pupil Funding \$2,739.10 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base \* 3,822.00 10,896,140 791,097 At Risk 277.49 Home & Hospital 15.27 43,547 **Exceptional Child** 636.61 1,814,915 Transportation 402.50 1,147,488 LEP 3.35 9,540 Calculated Base Funding 5,157.22 14,702,727 Less 30 Cent Local Effort 985 2,808,789 Calculated STATE Portion 4,171.99 11,893,938 State Tier I 382.44 1,090,284 **Hold Harmless** 0 0.00 Adjustment to Appropriation 0.00 0 Total State SEEK \* 4,554.43 12,984,222 Prior Year Adjustment 0.00 0 4,554.43 12,984,222 Total State Funds Less Capital Outlay 285,090 Net General Fund SEEK 12,699,132 **FSPK** Local 468,131 State 439,880 Original Growth Nickel Local 0 State 0 **Equalized Growth Nickel** Local 0 Recallable Nickel 0 Local 0 State **Equalized Facility Funding Nickel** 0 Local

0

State

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 285,090 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 241 Harrison County

| Base Year Levied Equivalent Rate:                   |               |  |  |  |
|---|---------------|--|--|--|
| Current Year Levied Equivalent Rate:                | 48.70         |  |  |  |
| Assessment:   | \$936,262,893 |  |  |  |
| Prior Year End of Year Adjusted ADA:                | 2,850.9       |  |  |  |
| Prior Year 8 Month Average Free Lunch:              | 1,379.9       |  |  |  |
| Prior Year December 1 Child Count:                  |               |  |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 56.00         |  |  |  |
| Moderate Incidence (Moderate: Weight 1.17)          | 262.00        |  |  |  |
| High Incidence (Speech: Weight 0.24)                | 153.00        |  |  |  |
| Prior Year Home & Hospital:                         | 11.7          |  |  |  |
| Base Year Debt Service:                             | \$895,277     |  |  |  |
| Current Year Second Month Growth Factor Percentage: | -0.3          |  |  |  |
| LEP:  | 26            |  |  |  |
| Transportation (Unprorated):                        | \$1,448,702   |  |  |  |

|                                 |               | District: 245 Hart County              |                |
|---------------------------------|---------------|--|----------------|
| 007-2008 Final SEEK.xls-LRC     | C 3822        | 2006 - 2007 End of Year AADA<br>Growth | 2,166.4<br>0.0 |
|                                 |               | 2006 - 2007 AADA Plus Growth           | 2,166.4        |
| Assessment                      | \$567,426,429 | Levied Equivalent Rate                 | 58.1           |
| Per Pupil Assessment            | \$261,921     | Maximum Tier I Rate                    | 47.9           |
| 91-92 State Per Pup             | oil Funding   | \$3,068.31                             |                |
| SEEK CALCULATION:               |               | <u>Per Pupil</u>                       | <u>Total</u>   |
| Guaranteed Base *               |               | 3,822.00                               | 8,279,981      |
| At Risk                         |               | 325.97                                 | 706,191        |
| Home & Hospital                 |               | 13.06                                  | 28,287         |
| Exceptional Child               |               | 756.74                                 | 1,639,409      |
| Transportation                  |               | 449.18                                 | 973,109        |
| LEP                             |               | 0.51                                   | 1,101          |
| Calculated Base Fundin          | ng            | 5,367.46                               | 11,628,078     |
| Less 30 Cent Local Effort       | t             | 786                                    | 1,702,279      |
| Calculated STATE Por            | rtion         | 4,581.70                               | 9,925,799      |
| State Tier I                    |               | 484.49                                 | 1,049,589      |
| Hold Harmless                   |               | 0.00                                   | 0              |
| Adjustment to Appropriation     | on            | 0.00                                   | 0              |
| Total State SEEK *              |               | 5,066.19                               | 10,975,388     |
| Prior Year Adjustment           |               | 0.00                                   | 0              |
| Total State Funds               |               | 5,066.19                               | 10,975,388     |
| Less Capital Outlay             |               |  | 216,640        |
| Net General Fund SEE            | EK            |  | 10,758,748     |
| FSPK                            |               |  |                |
| Local                           |               |  | 283,713        |
| State                           |               |  | 406,286        |
| Original Growth Nickel<br>Local |               |  | 0              |
| State                           |               |  | 0              |
| Equalized Growth Nickel         |               |  | v              |
| Local                           |               |  | 0              |
| Recallable Nickel               |               |  |                |
| Local                           |               |  | 0              |
| State                           |               |  | 0              |
| Equalized Facility Funding      | Nickel        |  |                |
| Local                           |               |  | 0              |
| State                           |               |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 216,640 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 245 Hart County

| Base Year Levied Equivalent Rate:                   | 58.1          | .0 |
|---|---------------|----|
| Current Year Levied Equivalent Rate:                | 61.0          | 00 |
| Assessment:   | \$567,426,429 |    |
| Prior Year End of Year Adjusted ADA:                | 2,166.        | 4  |
| Prior Year 8 Month Average Free Lunch:              | 1,231.        | .8 |
| Prior Year December 1 Child Count:                  |               |    |
| Low Incidence (Severe: Weight 2.35)                 | 63.00         |    |
| Moderate Incidence (Moderate : Weight 1.17)         | 221.00        |    |
| High Incidence (Speech : Weight 0.24)               | 93.00         |    |
| Prior Year Home & Hospital:                         | 7             | .6 |
| Base Year Debt Service :                            | \$860,22      | 5  |
| Current Year Second Month Growth Factor Percentage: | -1.           | .9 |
| LEP:  |               | 3  |
| Transportation (Unprorated):                        | \$1,228,55    | 3  |

|                               |               | District: 2 | 246 Hazard Independent                 |              |
|-------------------------------|---------------|-------------|--|--------------|
| 007-2008 Final SEEK.xls-LRC   | C 3822        |             | 2006 - 2007 End of Year AADA<br>Growth | 836.6<br>0.0 |
|                               |               |             | 2006 - 2007 AADA Plus Growth           | 836.6        |
| Assessment                    | \$206,224,192 |             | Levied Equivalent Rate                 | 58.1         |
| Per Pupil Assessment          | \$246,503     |             | Maximum Tier I Rate                    | 47.0         |
| 91-92 State Per Pup           | oil Funding   | \$2,559.92  |  |              |
| SEEK CALCULATION:             |               |             | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *             |               |             | 3,822.00                               | 3,197,485    |
| At Risk                       |               |             | 308.58                                 | 258,157      |
| Home & Hospital               |               |             | 5.78                                   | 4,839        |
| Exceptional Child             |               |             | 725.71                                 | 607,125      |
| Transportation                |               |             | 181.46                                 | 151,808      |
| LEP                           |               |             | 0.00                                   | 0            |
| Calculated Base Fundin        | _             |             | 5,043.53                               | 4,219,414    |
| Less 30 Cent Local Effort     | t             |             |  | 618,673      |
| Calculated STATE Por          | rtion         |             | 4,304.02                               | 3,600,741    |
| State Tier I<br>Hold Harmless |               |             | 468.15<br>0.00                         | 391,655<br>0 |
| Adjustment to Appropriation   | on            |             | 0.00                                   | 0            |
| Total State SEEK *            | <b>511</b>    |             | 4,772.17                               | 3,992,396    |
| Prior Year Adjustment         |               |             | 0.00                                   | 0            |
| Total State Funds             |               |             | 4,772.17                               | 3,992,396    |
| Less Capital Outlay           |               |             |  | 83,660       |
| Net General Fund SEE          | ak.           |             |  | 3,908,736    |
| Net General Fund SEE          | ZK.           |             |  | 3,908,730    |
| FSPK                          |               |             |  |              |
| Local                         |               |             |  | 103,112      |
| State                         |               |             |  | 163,345      |
| Original Growth Nickel        |               |             |  | 0            |
| Local<br>State                |               |             |  | 0            |
| Equalized Growth Nickel       |               |             |  | v            |
| Local                         |               |             |  | 0            |
| Recallable Nickel             |               |             |  |              |
| Local                         |               |             |  | 0            |
| State                         |               |             |  | 0            |
| Equalized Facility Funding    | Nickel        |             |  |              |
| Local                         |               |             |  | 0            |
| State                         |               |             |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$83,660 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 246 Hazard Independent

| Base Year Levied Equivalent Rate:                   | 58.10         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 68.70         |
| Assessment:   | \$206,224,192 |
| Prior Year End of Year Adjusted ADA:                | 836.6         |
| Prior Year 8 Month Average Free Lunch:              | 450.3         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 18.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 91.00         |
| High Incidence (Speech: Weight 0.24)                | 42.00         |
| Prior Year Home & Hospital:                         | 1.3           |
| Base Year Debt Service :                            | \$279,179     |
| Current Year Second Month Growth Factor Percentage: | -0.5          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$191,654     |

|                                 |                 | District: 251 Henderson County         |                |
|---------------------------------|-----------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC 38 | C 3822          | 2006 - 2007 End of Year AADA<br>Growth | 6,231.9<br>0.0 |
|                                 |                 | 2006 - 2007 AADA Plus Growth           | 6,231.9        |
| Assessment                      | \$2,493,508,321 | Levied Equivalent Rate                 | 57.6           |
| Per Pupil Assessment            | \$400,120       | Maximum Tier I Rate                    | 47.5           |
| 91-92 State Per Pu              | pil Funding     | \$2,418.91                             |                |
| SEEK CALCULATION:               |                 | <u>Per Pupil</u>                       | <u>Total</u>   |
| Guaranteed Base *               |                 | 3,822.00                               | 23,818,322     |
| At Risk                         |                 | 269.32                                 | 1,678,393      |
| Home & Hospital                 |                 | 18.46                                  | 115,010        |
| Exceptional Child               |                 | 745.50                                 | 4,645,909      |
| Transportation                  |                 | 343.99                                 | 2,143,683      |
| LEP                             |                 | 1.83                                   | 11,374         |
| Calculated Base Fundi           |                 | 5,201.10                               | 32,412,691     |
| Less 30 Cent Local Effor        | rt              | 1,200                                  | 7,480,525      |
| Calculated STATE Po             | ortion          | 4,000.74                               | 24,932,166     |
| State Tier I<br>Hold Harmless   |                 | 295.15<br>0.00                         | 1,839,376<br>0 |
| Adjustment to Appropriat        | ion             | 0.00                                   | 0              |
| Total State SEEK *              |                 | 4,295.89                               | 26,771,542     |
| Prior Year Adjustment           |                 | 0.00                                   | 0              |
| Total State Funds               |                 | 4,295.89                               | 26,771,542     |
| Less Capital Outlay             |                 |  | 623,190        |
| Net General Fund SE             | EEK             |  | 26,148,352     |
| FSPK                            |                 |  |                |
| Local                           |                 |  | 1,246,754      |
| State                           |                 |  | 738,106        |
| Original Growth Nickel<br>Local |                 |  | 0              |
| State                           |                 |  | 0              |
| Equalized Growth Nickel         |                 |  |                |
| Local                           |                 |  | 0              |
| Recallable Nickel               |                 |  |                |
| Local                           |                 |  | 0              |
| State                           |                 |  | 0              |
| Equalized Facility Funding      | g Nickel        |  |                |
| Local                           |                 |  | 0              |
| State                           |                 |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 623,190 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 251 Henderson County

| Base Year Levied Equivalent Rate :                  | 57.60           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 59.40           |
| Assessment:   | \$2,493,508,321 |
| Prior Year End of Year Adjusted ADA:                | 6,231.9         |
| Prior Year 8 Month Average Free Lunch:              | 2,927.6         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 180.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 621.00          |
| High Incidence (Speech : Weight 0.24)               | 275.00          |
| Prior Year Home & Hospital:                         | 30.9            |
| Base Year Debt Service :                            | \$1,974,808     |
| Current Year Second Month Growth Factor Percentage: | -1.1            |
| LEP:  | 31              |
| Transportation (Unprorated):                        | \$2,706,410     |

|                                 |               | District   | : 255 Henry County                     |                 |
|---------------------------------|---------------|------------|--|-----------------|
| 2007-2008 Final SEEK.xls-LRC    | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 1,942.1<br>11.3 |
|                                 |               |            | 2006 - 2007 AADA Plus Growth           | 1,953.4         |
| Assessment                      | \$653,892,888 |            | Levied Equivalent Rate                 | 57.6            |
| Per Pupil Assessment            | \$334,746     |            | Maximum Tier I Rate                    | 47.5            |
| 91-92 State Per Pup             | oil Funding   | \$2,658.07 |  |                 |
| SEEK CALCULATION:               |               |            | Per Pupil                              | <u>Total</u>    |
| Guaranteed Base *               |               |            | 3,822.00                               | 7,465,895       |
| At Risk                         |               |            | 260.56                                 | 508,976         |
| Home & Hospital                 |               |            | 15.24                                  | 29,776          |
| Exceptional Child               |               |            | 628.50                                 | 1,227,703       |
| Transportation                  |               |            | 445.80                                 | 870,822         |
| LEP                             |               |            | 4.70                                   | 9,173           |
| Calculated Base Fundin          |               |            | 5,176.80                               | 10,112,345      |
| Less 30 Cent Local Effort       | t             |            | 1,004                                  | 1,961,679       |
| Calculated STATE Por            | rtion         |            | 4,172.56                               | 8,150,666       |
| State Tier I                    |               |            | 376.78                                 | 736,009         |
| Hold Harmless                   |               |            | 0.00                                   | 0               |
| Adjustment to Appropriation     | on            |            | 0.00                                   | 0               |
| Total State SEEK *              |               |            | 4,549.34                               | 8,886,675       |
| Prior Year Adjustment           |               |            | 0.00                                   | 0               |
| Total State Funds               |               |            | 4,549.34                               | 8,886,675       |
| Less Capital Outlay             |               |            |  | 195,340         |
| Net General Fund SEE            | EK            |            |  | 8,691,335       |
| FSPK                            |               |            |  |                 |
| Local                           |               |            |  | 326,946         |
| State                           |               |            |  | 295,211         |
| Original Growth Nickel<br>Local |               |            |  | 0               |
| State                           |               |            |  | 0               |
| Equalized Growth Nickel         |               |            |  | Ü               |
| Local                           |               |            |  | 0               |
| Recallable Nickel               |               |            |  |                 |
| Local                           |               |            |  | 326,946         |
| State                           |               |            |  | 0               |
| Equalized Facility Funding      | Nickel        |            |  |                 |
| Local                           |               |            |  | 0               |
| State                           |               |            |  | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 195,340 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 57.60         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 63.70         |
| Assessment:   | \$653,892,888 |
| Prior Year End of Year Adjusted ADA:                | 1,942.1       |
| Prior Year 8 Month Average Free Lunch:              | 887.8         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 52.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 158.00        |
| High Incidence (Speech: Weight 0.24)                | 59.00         |
| Prior Year Home & Hospital:                         | 8.0           |
| Base Year Debt Service:                             | \$542,106     |
| Current Year Second Month Growth Factor Percentage: | 0.6           |
| LEP:  | 25            |
| Transportation (Unprorated):                        | \$1,099,403   |

|                                  |               | District   | : 261 Hickman County                   |              |
|----------------------------------|---------------|------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC 38  | 222           |            | 2006 - 2007 End of Year AADA<br>Growth | 687.6<br>7.1 |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 694.7        |
| Assessment                       | \$223,016,421 |            | Levied Equivalent Rate                 | 56.8         |
| Per Pupil Assessment             | \$321,026     |            | Maximum Tier I Rate                    | 48.6         |
| 91-92 State Per Pupil F          | unding        | \$2,792.04 |  |              |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *                |               |            | 3,822.00                               | 2,655,143    |
| At Risk                          |               |            | 336.95                                 | 234,078      |
| Home & Hospital                  |               |            | 10.18                                  | 7,072        |
| Exceptional Child                |               |            | 847.64                                 | 588,856      |
| Transportation                   |               |            | 591.33                                 | 410,800      |
| LEP                              |               |            | 0.00                                   | 0            |
| Calculated Base Funding          |               |            | 5,608.10                               | 3,895,949    |
| Less 30 Cent Local Effort        |               |            | 963                                    | 669,049      |
| Calculated STATE Portion         | 1             |            | 4,645.02                               | 3,226,900    |
| State Tier I                     |               |            | 428.82                                 | 297,903      |
| Hold Harmless                    |               |            | 0.00                                   | 0            |
| Adjustment to Appropriation      |               |            | 0.00                                   | 0            |
| Total State SEEK *               |               |            | 5,073.84                               | 3,524,803    |
| Prior Year Adjustment            |               |            | 0.00                                   | 0            |
| Total State Funds                |               |            | 5,073.84                               | 3,524,803    |
| Less Capital Outlay              |               |            |  | 69,470       |
| Net General Fund SEEK            |               |            |  | 3,455,333    |
| FSPK                             |               |            |  |              |
| Local                            |               |            |  | 111,508      |
| State                            |               |            |  | 109,754      |
| Original Growth Nickel<br>Local  |               |            |  | 0            |
| State                            |               |            |  | 0            |
| Equalized Growth Nickel<br>Local |               |            |  | 0            |
| Recallable Nickel                |               |            |  |              |
| Local                            |               |            |  | 0            |
| State                            |               |            |  | 0            |
| Equalized Facility Funding Nic   | ckel          |            |  |              |
| Local                            |               |            |  | 0            |
| State                            |               |            |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 69,470 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 261 Hickman County

| Base Year Levied Equivalent Rate:                   |               | 56.80  |
|---|---------------|--------|
| Current Year Levied Equivalent Rate:                |               | 57.90  |
| Assessment:   | \$223,016,421 |        |
| Prior Year End of Year Adjusted ADA:                |               | 687.6  |
| Prior Year 8 Month Average Free Lunch:              |               | 408.3  |
| Prior Year December 1 Child Count:                  |               |        |
| Low Incidence (Severe : Weight 2.35)                | 17.00         |        |
| Moderate Incidence (Moderate: Weight 1.17)          | 92.00         |        |
| High Incidence (Speech : Weight 0.24)               | 27.00         |        |
| Prior Year Home & Hospital:                         |               | 1.9    |
| Base Year Debt Service:                             | \$2           | 49,483 |
| Current Year Second Month Growth Factor Percentage: |               | 1.0    |
| LEP:  |               | 0      |
| Transportation (Unprorated):                        | \$5           | 18,637 |

|                                  |                 | Distric    | t: 265 Hopkins County                  |                 |
|----------------------------------|-----------------|------------|--|-----------------|
| 007-2008 Final SEEK.xls-LR       | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 6,358.1<br>18.4 |
|                                  |                 |            | 2006 - 2007 AADA Plus Growth           | 6,376.5         |
| Assessment                       | \$2,144,967,562 |            | Levied Equivalent Rate                 | 59.8            |
| Per Pupil Assessment             | \$336,386       |            | Maximum Tier I Rate                    | 48.2            |
| 91-92 State Per Pu               | pil Funding     | \$2,521.78 |  |                 |
| SEEK CALCULATION:                |                 |            | Per Pupil                              | <u>Total</u>    |
| Guaranteed Base *                |                 |            | 3,822.00                               | 24,370,983      |
| At Risk                          |                 |            | 280.15                                 | 1,786,403       |
| Home & Hospital                  |                 |            | 13.66                                  | 87,095          |
| Exceptional Child                |                 |            | 1,057.35                               | 6,742,199       |
| Transportation                   |                 |            | 352.83                                 | 2,249,836       |
| LEP                              |                 |            | 0.52                                   | 3,302           |
| Calculated Base Fundi            |                 |            | 5,526.51                               | 35,239,818      |
| Less 30 Cent Local Effor         | rt              |            | 1,009                                  | 6,434,903       |
| Calculated STATE Po              | ortion          |            | 4,517.35                               | 28,804,915      |
| State Tier I<br>Hold Harmless    |                 |            | 397.77<br>0.00                         | 2,536,368<br>0  |
| Adjustment to Appropriat         | ion             |            | 0.00                                   | 0               |
| Total State SEEK *               | ion             |            | 4,915.12                               | 31,341,283      |
| Prior Year Adjustment            |                 |            | 0.00                                   | 0               |
| Total State Funds                |                 |            | 4,915.12                               | 31,341,283      |
| Less Capital Outlay              |                 |            |  | 637,650         |
| Net General Fund SE              | 'EV             |            |  | 30,703,633      |
| Net General Tund SE              | ÆK              |            |  | 30,703,033      |
| FSPK                             |                 |            |  |                 |
| Local                            |                 |            |  | 1,072,484       |
| State                            |                 |            |  | 958,433         |
| Original Growth Nickel           |                 |            |  | 0               |
| Local<br>State                   |                 |            |  | 0               |
|                                  |                 |            |  | U               |
| Equalized Growth Nickel<br>Local |                 |            |  | 0               |
| Recallable Nickel                |                 |            |  |                 |
| Local                            |                 |            |  | 0               |
| State                            |                 |            |  | 0               |
| Equalized Facility Funding       | g Nickel        |            |  |                 |
| Local                            |                 |            |  | 0               |
| State                            |                 |            |  | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 637,650 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 265 Hopkins County

| Base Year Levied Equivalent Rate:                   | 59.80           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 59.80           |
| Assessment:   | \$2,144,967,562 |
| Prior Year End of Year Adjusted ADA:                | 6,358.1         |
| Prior Year 8 Month Average Free Lunch:              | 3,116.0         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 233.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 978.00          |
| High Incidence (Speech : Weight 0.24)               | 301.00          |
| Prior Year Home & Hospital:                         | 23.4            |
| Base Year Debt Service :                            | \$2,342,035     |
| Current Year Second Month Growth Factor Percentage: | 0.3             |
| LEP:  | 9               |
| Transportation (Unprorated):                        | \$2,840,415     |

|                                  |               | Distric    | t: 271 Jackson County  |                           |
|----------------------------------|---------------|------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LRC 38  | 222           |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,978.7<br>9.1<br>1,987.8 |
| Assessment                       | \$344,086,816 |            | Levied Equivalent Rate   | 50.0                      |
| Per Pupil Assessment             | \$173,099     |            | Maximum Tier I Rate  | 49.2                      |
| 91-92 State Per Pupil F          | unding        | \$3,216.86 |  |                           |
| SEEK CALCULATION:                |               |            | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *                |               |            | 3,822.00   | 7,597,372                 |
| At Risk                          |               |            | 466.16   | 926,625                   |
| Home & Hospital                  |               |            | 24.53  | 48,758                    |
| Exceptional Child                |               |            | 1,067.50   | 2,121,974                 |
| Transportation                   |               |            | 498.52   | 990,955                   |
| LEP                              |               |            | 0.00   | 0                         |
| Calculated Base Funding          |               |            | 5,878.71   | 11,685,684                |
| Less 30 Cent Local Effort        |               |            | 519  | 1,032,260                 |
| Calculated STATE Portion         | 1             |            | 5,359.41   | 10,653,424                |
| State Tier I                     |               |            | 656.48   | 1,304,947                 |
| Hold Harmless                    |               |            | 0.00   | 0                         |
| Adjustment to Appropriation      |               |            | 0.00   | 0                         |
| Total State SEEK *               |               |            | 6,015.89   | 11,958,371                |
| Prior Year Adjustment            |               |            | 0.00   | 0                         |
| Total State Funds                |               |            | 6,015.89   | 11,958,371                |
| Less Capital Outlay              |               |            |  | 198,780                   |
| Net General Fund SEEK            |               |            |  | 11,759,591                |
| FSPK                             |               |            |  |                           |
| Local                            |               |            |  | 172,043                   |
| State                            |               |            |  | 461,071                   |
| Original Growth Nickel           |               |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
| Equalized Growth Nickel<br>Local |               |            |  | 0                         |
| Recallable Nickel                |               |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
| Equalized Facility Funding Nic   | ckel          |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
|                                  |               |            |  |                           |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 198,780 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 50.00         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 51.70         |
| Assessment:   | \$344,086,816 |
| Prior Year End of Year Adjusted ADA:                | 1,978.7       |
| Prior Year 8 Month Average Free Lunch:              | 1,616.3       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 71.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 303.00        |
| High Incidence (Speech : Weight 0.24)               | 141.00        |
| Prior Year Home & Hospital:                         | 13.1          |
| Base Year Debt Service :                            | \$708,353     |
| Current Year Second Month Growth Factor Percentage: | 0.5           |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$1,251,090   |

|                                 |              | District: 2 | 72 Jackson Independent                 |              |
|---------------------------------|--------------|-------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC    | 3822         |             | 2006 - 2007 End of Year AADA<br>Growth | 383.7<br>0.0 |
|                                 |              |             | 2006 - 2007 AADA Plus Growth           | 383.7        |
| Assessment                      | \$38,472,070 |             | Levied Equivalent Rate                 | 58.0         |
| Per Pupil Assessment            | \$100,266    |             | Maximum Tier I Rate                    | 46.3         |
| 91-92 State Per Pupi            | il Funding   | \$2,913.58  |  |              |
| SEEK CALCULATION:               |              |             | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *               |              |             | 3,822.00                               | 1,466,501    |
| At Risk                         |              |             | 329.91                                 | 126,585      |
| Home & Hospital                 |              |             | 11.64                                  | 4,466        |
| Exceptional Child               |              |             | 467.76                                 | 179,481      |
| Transportation                  |              |             | 135.61                                 | 52,034       |
| LEP                             |              |             | 0.00                                   | 0            |
| Calculated Base Funding         |              |             | 4,766.92                               | 1,829,067    |
| Less 30 Cent Local Effort       |              |             |  | 115,416      |
| Calculated STATE Port           | tion         |             | 4,466.12                               | 1,713,651    |
| State Tier I                    |              |             | 606.98                                 | 232,900      |
| Hold Harmless                   |              |             | 0.00                                   | 0            |
| Adjustment to Appropriation     | on           |             | 0.00                                   | 0            |
| Total State SEEK *              |              |             | 5,073.10                               | 1,946,551    |
| Prior Year Adjustment           |              |             | 0.00                                   | 0            |
| Total State Funds               |              |             | 5,073.10                               | 1,946,551    |
| Less Capital Outlay             |              |             |  | 38,370       |
| Net General Fund SEE            | K            |             |  | 1,908,181    |
| FSPK                            |              |             |  |              |
| Local                           |              |             |  | 19,236       |
| State                           |              |             |  | 102,972      |
| Original Growth Nickel<br>Local |              |             |  | 0            |
| State                           |              |             |  | 0            |
| Equalized Growth Nickel         |              |             |  | Ü            |
| Local                           |              |             |  | 0            |
| Recallable Nickel               |              |             |  |              |
| Local                           |              |             |  | 0            |
| State                           |              |             |  | 0            |
| Equalized Facility Funding      | Nickel       |             |  |              |
| Local                           |              |             |  | 0            |
| State                           |              |             |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 38,370 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 272 Jackson Independent

| Base Year Levied Equivalent Rate :                  | 58.00        |
|---|--------------|
| Current Year Levied Equivalent Rate:                | 59.90        |
| Assessment:   | \$38,472,070 |
| Prior Year End of Year Adjusted ADA:                | 383.7        |
| Prior Year 8 Month Average Free Lunch:              | 220.8        |
| Prior Year December 1 Child Count:                  |              |
| Low Incidence (Severe: Weight 2.35)                 | 10.00        |
| Moderate Incidence (Moderate : Weight 1.17)         | 18.00        |
| High Incidence (Speech : Weight 0.24)               | 10.00        |
| Prior Year Home & Hospital:                         | 1.2          |
| Base Year Debt Service :                            | \$137,049    |
| Current Year Second Month Growth Factor Percentage: | -1.1         |
| LEP:  | 0            |
| Transportation (Unprorated):                        | \$65,689     |

|                                 |                  | District: 275 Jefferson County         |                   |
|---------------------------------|------------------|--|-------------------|
| 007-2008 Final SEEK.xls-LI      | RC 3822          | 2006 - 2007 End of Year AADA<br>Growth | 83,333.9<br>200.0 |
|                                 |                  | 2006 - 2007 AADA Plus Growth           | 83,533.9          |
| Assessment                      | \$57,993,263,126 | Levied Equivalent Rate                 | 76.1              |
| Per Pupil Assessment            | \$694,248        | Maximum Tier I Rate                    | 46.6              |
| 91-92 State Per P               | upil Funding     | \$2,356.47                             |                   |
| SEEK CALCULATION:               |                  | <u>Per Pupil</u>                       | <u>Total</u>      |
| Guaranteed Base *               |                  | 3,822.00                               | 319,266,566       |
| At Risk                         |                  | 326.82                                 | 27,300,202        |
| Home & Hospital                 |                  | 23.53                                  | 1,965,960         |
| Exceptional Child               |                  | 723.78                                 | 60,460,486        |
| Transportation                  |                  | 347.93                                 | 29,064,342        |
| LEP                             |                  | 15.44                                  | 1,289,696         |
| Calculated Base Fund            | _                | 5,259.50                               | 439,347,252       |
| Less 30 Cent Local Effe         | ort              | 2,083                                  | 173,979,789       |
| Calculated STATE P              | ortion           | 3,176.76                               | 265,367,463       |
| State Tier I                    |                  | 0.00                                   | 0                 |
| Hold Harmless                   |                  | 0.00                                   | 0                 |
| Adjustment to Appropria         | tion             | 0.00                                   | 0                 |
| Total State SEEK *              |                  | 3,176.76                               | 265,367,463       |
| Prior Year Adjustment           |                  | 0.00                                   | 0                 |
| Total State Funds               |                  | 3,176.76                               | 265,367,463       |
| Less Capital Outlay             |                  |  | 8,353,390         |
| Net General Fund Sl             | EEK              |  | 257,014,073       |
| FSPK                            |                  |  |                   |
| Local                           |                  |  | 28,996,632        |
| State                           |                  |  | 0                 |
| Original Growth Nickel          |                  |  |                   |
| Local<br>State                  |                  |  | 0                 |
|                                 | 1                |  | U                 |
| Equalized Growth Nicke<br>Local | el               |  | 0                 |
| Recallable Nickel               |                  |  |                   |
| Local                           |                  |  | 0                 |
| State                           |                  |  | 0                 |
| Equalized Facility Funding      | ng Nickel        |  |                   |
| Local                           |                  |  | 0                 |
| State                           |                  |  | 0                 |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 8,353,390 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 275 Jefferson County

| Base Year Levied Equivalent Rate:                   | 76.10            |
|---|------------------|
| Current Year Levied Equivalent Rate:                | 79.90            |
| Assessment:   | \$57,993,263,126 |
| Prior Year End of Year Adjusted ADA:                | 83,333.9         |
| Prior Year 8 Month Average Free Lunch:              | 47,619.4         |
| Prior Year December 1 Child Count:                  |                  |
| Low Incidence (Severe: Weight 2.35)                 | 2,965.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 7,012.00         |
| High Incidence (Speech : Weight 0.24)               | 2,697.00         |
| Prior Year Home & Hospital:                         | 528.2            |
| Base Year Debt Service :                            | \$29,798,624     |
| Current Year Second Month Growth Factor Percentage: | 0.2              |
| LEP:  | 3,515            |

\$36,693,675

Transportation (Unprorated):

|                                 | District: 276 Jenkins Independent |            |  |              |
|---------------------------------|-----------------------------------|------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC    | 3822                              |            | 2006 - 2007 End of Year AADA<br>Growth | 528.6<br>0.0 |
|                                 |                                   |            | 2006 - 2007 AADA Plus Growth           | 528.6        |
| Assessment                      | \$94,867,968                      |            | Levied Equivalent Rate                 | 66.8         |
| Per Pupil Assessment            | \$179,470                         |            | Maximum Tier I Rate                    | 48.4         |
| 91-92 State Per Pupil           | l Funding                         | \$3,171.19 |  |              |
| SEEK CALCULATION:               |                                   |            | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *               |                                   |            | 3,822.00                               | 2,020,309    |
| At Risk                         |                                   |            | 401.72                                 | 212,350      |
| Home & Hospital                 |                                   |            | 52.81                                  | 27,915       |
| Exceptional Child               |                                   |            | 978.35                                 | 517,155      |
| Transportation                  |                                   |            | 350.89                                 | 185,481      |
| LEP                             |                                   |            | 0.00                                   | 0            |
| Calculated Base Funding         | 5                                 |            | 5,605.77                               | 2,963,210    |
| Less 30 Cent Local Effort       |                                   |            | 538                                    | 284,604      |
| Calculated STATE Porti          | ion                               |            | 5,067.36                               | 2,678,606    |
| State Tier I<br>Hold Harmless   |                                   |            | 613.88<br>0.00                         | 324,499<br>0 |
| Adjustment to Appropriation     | n                                 |            | 0.00                                   | 0            |
| Total State SEEK *              |                                   |            | 5,681.24                               | 3,003,105    |
| Prior Year Adjustment           |                                   |            | 0.00                                   | 0            |
| Total State Funds               |                                   |            | 5,681.24                               | 3,003,105    |
| Less Capital Outlay             |                                   |            |  | 52,860       |
| Net General Fund SEEF           | X                                 |            |  | 2,950,245    |
| FSPK                            |                                   |            |  |              |
| Local                           |                                   |            |  | 47,434       |
| State                           |                                   |            |  | 120,925      |
| Original Growth Nickel<br>Local |                                   |            |  | 0            |
| State                           |                                   |            |  | 0            |
| Equalized Growth Nickel         |                                   |            |  |              |
| Local                           |                                   |            |  | 0            |
| Recallable Nickel               |                                   |            |  |              |
| Local                           |                                   |            |  | 0            |
| State                           |                                   |            |  | 0            |
| Equalized Facility Funding N    | Nickel                            |            |  |              |
| Local                           |                                   |            |  | 0            |
| State                           |                                   |            |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 52,860 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 276 Jenkins Independent

| Base Year Levied Equivalent Rate:                   | 66.80        |
|---|--------------|
| Current Year Levied Equivalent Rate:                | 76.30        |
| Assessment:   | \$94,867,968 |
| Prior Year End of Year Adjusted ADA:                | 528.6        |
| Prior Year 8 Month Average Free Lunch:              | 370.4        |
| Prior Year December 1 Child Count:                  |              |
| Low Incidence (Severe: Weight 2.35)                 | 16.00        |
| Moderate Incidence (Moderate : Weight 1.17)         | 79.00        |
| High Incidence (Speech : Weight 0.24)               | 22.00        |
| Prior Year Home & Hospital:                         | 7.5          |
| Base Year Debt Service:                             | \$132,299    |
| Current Year Second Month Growth Factor Percentage: | -8.0         |
| LEP:  | 0            |
| Transportation (Unprorated):                        | \$234,181    |

|                            |                 | District: 281 | Jessamine County  |                             |
|----------------------------|-----------------|---------------|---|-----------------------------|
| 007-2008 Final SEEK.xls-LR | C 3822          | Gı            | 006 - 2007 End of Year AADA<br>rowth<br>006 - 2007 AADA Plus Growth | 6,410.8<br>135.9<br>6,546.7 |
|                            |                 | 20            | 100 - 2007 AADA I ius Glowiii                                       | 0,540.7                     |
| Assessment                 | \$3,600,823,623 |               | evied Equivalent Rate   | 64.9                        |
| Per Pupil Assessment       | \$550,021       | M             | aximum Tier I Rate  | 47.7                        |
| 91-92 State Per Pu         | pil Funding     | \$2,399.14    |   |                             |
| SEEK CALCULATION:          |                 |               | Per Pupil   | <u>Total</u>                |
| Guaranteed Base *          |                 |               | 3,822.00  | 25,021,487                  |
| At Risk                    |                 |               | 239.47  | 1,567,746                   |
| Home & Hospital            |                 |               | 6.99  | 45,781                      |
| <b>Exceptional Child</b>   |                 |               | 805.07  | 5,270,576                   |
| Transportation             |                 |               | 400.70  | 2,623,248                   |
| LEP                        |                 | _             | 6.11  | 39,993                      |
| Calculated Base Fundi      |                 |               | 5,280.34  | 34,568,831                  |
| Less 30 Cent Local Effor   | rt              |               | 1,650   | 10,802,471                  |
| Calculated STATE Po        | ortion          |               | 3,630.28  | 23,766,360                  |
| State Tier I               |                 |               | 110.30  | 722,132                     |
| Hold Harmless              |                 |               | 0.00  | 0                           |
| Adjustment to Appropriat   | ion             | _             | 0.00  | 0                           |
| Total State SEEK *         |                 |               | 3,740.58  | 24,488,492                  |
| Prior Year Adjustment      |                 | _             | 0.00  | 0                           |
| Total State Funds          |                 |               | 3,740.58  | 24,488,492                  |
| Less Capital Outlay        |                 |               |   | 654,670                     |
| Net General Fund SE        | EK              |               |   | 23,833,822                  |
| FSPK                       |                 |               |   |                             |
| Local                      |                 |               |   | 1,800,412                   |
| State                      |                 |               |   | 284,713                     |
| Original Growth Nickel     |                 |               |   |                             |
| Local                      |                 |               |   | 1,800,412                   |
| State                      |                 |               |   | 284,713                     |
| Equalized Growth Nickel    |                 |               |   |                             |
| Local                      |                 |               |   | 1,800,412                   |
| Recallable Nickel          |                 |               |   |                             |
| Local                      |                 |               |   | 0                           |
| State                      |                 |               |   | 0                           |
| Equalized Facility Funding | g Nickel        |               |   |                             |
| Local                      |                 |               |   | 0                           |
| State                      |                 |               |   | 0                           |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$654,670 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 281 Jessamine County

| Base Year Levied Equivalent Rate:                   | 65.90           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 64.90           |
| Assessment:   | \$3,600,823,623 |
| Prior Year End of Year Adjusted ADA:                | 6,410.8         |
| Prior Year 8 Month Average Free Lunch:              | 2,734.6         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 192.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 745.00          |
| High Incidence (Speech : Weight 0.24)               | 234.00          |
| Prior Year Home & Hospital:                         | 12.3            |
| Base Year Debt Service:                             | \$4,242,805     |
| Current Year Second Month Growth Factor Percentage: | 2.1             |
| LEP:  | 109             |
| Transportation (Unprorated):                        | \$3,311,867     |

|                                 |               | District: 285 Johnson County    |                 |
|---------------------------------|---------------|---------------------------------|-----------------|
| 007-2008 Final SEEK.xls-LRC     | € 3822        | 2006 - 2007 End of Ye<br>Growth | ar AADA 3,291.3 |
|                                 |               | 2006 - 2007 AADA Pl             |                 |
| Assessment                      | \$649,218,814 | Levied Equivalent Rate          | 53.5            |
| Per Pupil Assessment            | \$196,174     | Maximum Tier I Rate             | 48.3            |
| 91-92 State Per Pup             | oil Funding   | \$3,072.84                      |                 |
| SEEK CALCULATION:               |               | <u>Per Pupil</u>                | <u>Total</u>    |
| Guaranteed Base *               |               | 3,822.00                        | 12,648,527      |
| At Risk                         |               | 360.50                          | 1,193,037       |
| Home & Hospital                 |               | 31.49                           | 104,216         |
| Exceptional Child               |               | 768.12                          | 2,542,012       |
| Transportation                  |               | 520.73                          | 1,723,305       |
| LEP                             |               | 0.11                            | 367             |
| Calculated Base Fundin          |               | 5,502.95                        | 18,211,464      |
| Less 30 Cent Local Effort       | t             | 589                             | 1,947,656       |
| Calculated STATE Por            | rtion         | 4,914.43                        | 16,263,808      |
| State Tier I                    |               | 585.42                          | 1,937,402       |
| Hold Harmless                   |               | 0.00                            | 0               |
| Adjustment to Appropriation     | on            | 0.00                            | 0               |
| Total State SEEK *              |               | 5,499.85                        | 18,201,210      |
| Prior Year Adjustment           |               | 0.00                            | 0               |
| Total State Funds               |               | 5,499.85                        | 18,201,210      |
| Less Capital Outlay             |               |                                 | 330,940         |
| Net General Fund SEE            | EK            |                                 | 17,870,270      |
| FSPK                            |               |                                 |                 |
| Local                           |               |                                 | 324,609         |
| State                           |               |                                 | 729,435         |
| Original Growth Nickel<br>Local |               |                                 | 0               |
| State                           |               |                                 | 0               |
| Equalized Growth Nickel         |               |                                 |                 |
| Local                           |               |                                 | 0               |
| Recallable Nickel               |               |                                 |                 |
| Local                           |               |                                 | 0               |
| State                           |               |                                 | 0               |
| Equalized Facility Funding      | Nickel        |                                 |                 |
| Local                           |               |                                 | 0               |
| State                           |               |                                 | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 330,940 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate :                  | 53.50         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 55.70         |
| Assessment:   | \$649,218,814 |
| Prior Year End of Year Adjusted ADA:                | 3,291.3       |
| Prior Year 8 Month Average Free Lunch:              | 2,081.0       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 78.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 372.00        |
| High Incidence (Speech : Weight 0.24)               | 194.00        |
| Prior Year Home & Hospital:                         | 28.0          |
| Base Year Debt Service:                             | \$1,204,593   |
| Current Year Second Month Growth Factor Percentage: | 0.6           |
| LEP:  | 1             |
| Transportation (Unprorated):                        | \$2,175,672   |

|                                   |                 | Distric    | et: 291 Kenton County                  |                  |
|-----------------------------------|-----------------|------------|--|------------------|
| 2007-2008 Final SEEK.xls-LRC 3822 |                 |            | 2006 - 2007 End of Year AADA<br>Growth | 12,038.6<br>33.7 |
|                                   |                 |            | 2006 - 2007 AADA Plus Growth           | 12,072.3         |
| Assessment                        | \$7,414,897,684 |            | Levied Equivalent Rate                 | 62.6             |
| Per Pupil Assessment              | \$614,208       |            | Maximum Tier I Rate                    | 47.1             |
| 91-92 State Per Pu                | pil Funding     | \$2,263.10 |  |                  |
| SEEK CALCULATION:                 |                 |            | <u>Per Pupil</u>                       | <u>Total</u>     |
| Guaranteed Base *                 |                 |            | 3,822.00                               | 46,140,331       |
| At Risk                           |                 |            | 143.52                                 | 1,732,627        |
| Home & Hospital                   |                 |            | 3.76                                   | 45,408           |
| Exceptional Child                 |                 |            | 674.61                                 | 8,144,109        |
| Transportation                    |                 |            | 400.00                                 | 4,828,867        |
| LEP                               |                 |            | 4.10                                   | 49,533           |
| Calculated Base Fundi             |                 |            | 5,047.99                               | 60,940,875       |
| Less 30 Cent Local Effor          | rt              |            | 1,843                                  | 22,244,693       |
| Calculated STATE Po               | ortion          |            | 3,205.37                               | 38,696,182       |
| State Tier I                      |                 |            | 27.66                                  | 333,881          |
| Hold Harmless                     |                 |            | 0.00                                   | 0                |
| Adjustment to Appropriat          | ion             |            | 0.00                                   | 0                |
| Total State SEEK *                |                 |            | 3,233.03                               | 39,030,063       |
| Prior Year Adjustment             |                 |            |  | 0                |
| Total State Funds                 |                 |            | 3,233.03                               | 39,030,063       |
| Less Capital Outlay               |                 |            |  | 1,207,230        |
| Net General Fund SE               | EEK             |            |  | 37,822,833       |
| FSPK                              |                 |            |  |                  |
| Local                             |                 |            |  | 3,707,449        |
| State                             |                 |            |  | 137,576          |
| Original Growth Nickel            |                 |            |  |                  |
| Local                             |                 |            |  | 3,707,449        |
| State                             |                 |            |  | 137,576          |
| Equalized Growth Nickel           |                 |            |  |                  |
| Local                             |                 |            |  | 3,707,449        |
| Recallable Nickel                 |                 |            |  |                  |
| Local                             |                 |            |  | 0                |
| State                             |                 |            |  | 0                |
| Equalized Facility Fundin         | g Nickel        |            |  |                  |
| Local                             |                 |            |  | 0                |
| State                             |                 |            |  | 0                |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,207,230 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 291 Kenton County

| Base Year Levied Equivalent Rate:                   | 63              | .50  |
|---|-----------------|------|
| Current Year Levied Equivalent Rate:                | 62              | 2.60 |
| Assessment:   | \$7,414,897,684 |      |
| Prior Year End of Year Adjusted ADA:                | 12,038          | 8.6  |
| Prior Year 8 Month Average Free Lunch:              | 3,022           | 2.2  |
| Prior Year December 1 Child Count:                  |                 |      |
| Low Incidence (Severe: Weight 2.35)                 | 355.00          |      |
| Moderate Incidence (Moderate : Weight 1.17)         | 1,004.00        |      |
| High Incidence (Speech : Weight 0.24)               | 508.00          |      |
| Prior Year Home & Hospital:                         | 1               | 2.2  |
| Base Year Debt Service:                             | \$11,269,7      | 17   |
| Current Year Second Month Growth Factor Percentage: |                 | 0.3  |
| LEP:  | 1               | 135  |
| Transportation (Unprorated):                        | \$6,096,4       | 151  |

|                            |                 | District: 295 Knott County             |                |
|----------------------------|-----------------|--|----------------|
| 007-2008 Final SEEK.xls-LR | C 3822          | 2006 - 2007 End of Year AADA<br>Growth | 2,205.9<br>0.0 |
|                            |                 | 2006 - 2007 AADA Plus Growth           | 2,205.9        |
| Assessment                 | \$1,034,877,845 | Levied Equivalent Rate                 | 47.8           |
| Per Pupil Assessment       | \$469,141       | Maximum Tier I Rate                    | 48.0           |
| 91-92 State Per Pu         | ipil Funding    | \$2,981.32                             |                |
| SEEK CALCULATION:          |                 | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *          |                 | 3,822.00                               | 8,430,950      |
| At Risk                    |                 | 421.42                                 | 929,606        |
| Home & Hospital            |                 | 16.54                                  | 36,476         |
| Exceptional Child          |                 | 747.56                                 | 1,649,040      |
| Transportation             |                 | 411.87                                 | 908,554        |
| LEP                        |                 | 0.00                                   | 0              |
| Calculated Base Fundi      |                 | 5,419.39                               | 11,954,626     |
| Less 30 Cent Local Effo    | rt              | 1,407                                  | 3,104,634      |
| Calculated STATE Po        | ortion          | 4,011.97                               | 8,849,992      |
| State Tier I               |                 | 214.86                                 | 473,960        |
| Hold Harmless              |                 | 0.00                                   | 0              |
| Adjustment to Appropriat   | cion            | 0.00                                   | 0              |
| Total State SEEK *         |                 | 4,226.83                               | 9,323,952      |
| Prior Year Adjustment      |                 | 0.00                                   | 0              |
| Total State Funds          |                 | 4,226.83                               | 9,323,952      |
| Less Capital Outlay        |                 |  | 220,590        |
| Net General Fund SE        | EEK             |  | 9,103,362      |
| FSPK                       |                 |  |                |
| Local                      |                 |  | 517,439        |
| State                      |                 |  | 185,140        |
| Original Growth Nickel     |                 |  | 0              |
| Local<br>State             |                 |  | 0              |
| Equalized Growth Nickel    | ı               |  | Ü              |
| Local                      |                 |  | 0              |
| Recallable Nickel          |                 |  |                |
| Local                      |                 |  | 0              |
| State                      |                 |  | 0              |
| Equalized Facility Fundin  | g Nickel        |  |                |
| Local                      |                 |  | 0              |
| State                      |                 |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 220,590 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 295 Knott County

| Base Year Levied Equivalent Rate:                   |                 |  |
|---|-----------------|--|
| Current Year Levied Equivalent Rate:                | 48.50           |  |
| Assessment:   | \$1,034,877,845 |  |
| Prior Year End of Year Adjusted ADA:                | 2,205.9         |  |
| Prior Year 8 Month Average Free Lunch:              | 1,621.5         |  |
| Prior Year December 1 Child Count:                  |                 |  |
| Low Incidence (Severe: Weight 2.35)                 | 69.00           |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 207.00          |  |
| High Incidence (Speech : Weight 0.24)               | 113.00          |  |
| Prior Year Home & Hospital:                         | 9.8             |  |
| Base Year Debt Service:                             | \$812,933       |  |
| Current Year Second Month Growth Factor Percentage: | -2.9            |  |
| LEP:  | 0               |  |
| Transportation (Unprorated):                        | \$1,147,064     |  |

|                                 |               | Distri     | ct: 301 Knox County                    |                |
|---------------------------------|---------------|------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC    | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 4,217.0<br>0.0 |
|                                 |               |            | 2006 - 2007 AADA Plus Growth           | 4,217.0        |
| Assessment                      | \$963,593,113 |            | Levied Equivalent Rate                 | 55.0           |
| Per Pupil Assessment            | \$228,502     |            | Maximum Tier I Rate                    | 48.2           |
| 91-92 State Per Pupi            | il Funding    | \$3,048.53 |  |                |
| SEEK CALCULATION:               |               |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *               |               |            | 3,822.00                               | 16,117,374     |
| At Risk                         |               |            | 466.66                                 | 1,967,910      |
| Home & Hospital                 |               |            | 14.47                                  | 61,041         |
| Exceptional Child               |               |            | 840.29                                 | 3,543,491      |
| Transportation                  |               |            | 377.44                                 | 1,591,683      |
| LEP                             |               |            | 0.35                                   | 1,468          |
| Calculated Base Funding         | g<br>S        |            | 5,521.21                               | 23,282,967     |
| Less 30 Cent Local Effort       |               |            | 686                                    | 2,890,779      |
| Calculated STATE Port           | ion           |            | 4,835.70                               | 20,392,188     |
| State Tier I                    |               |            | 540.63                                 | 2,279,839      |
| Hold Harmless                   |               |            | 0.00                                   | 0              |
| Adjustment to Appropriation     | n             |            | 0.00                                   | 0              |
| Total State SEEK *              |               |            | 5,376.33                               | 22,672,027     |
| Prior Year Adjustment           |               |            | 0.00                                   | 0              |
| Total State Funds               |               |            | 5,376.33                               | 22,672,027     |
| Less Capital Outlay             |               |            |  | 421,700        |
| Net General Fund SEE            | K             |            |  | 22,250,327     |
| FSPK                            |               |            |  |                |
| Local                           |               |            |  | 481,797        |
| State                           |               |            |  | 861,318        |
| Original Growth Nickel<br>Local |               |            |  | 0              |
| State                           |               |            |  | 0              |
| Equalized Growth Nickel         |               |            |  |                |
| Local                           |               |            |  | 0              |
| Recallable Nickel               |               |            |  |                |
| Local                           |               |            |  | 0              |
| State                           |               |            |  | 0              |
| Equalized Facility Funding      | Nickel        |            |  |                |
| Local                           |               |            |  | 0              |
| State                           |               |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 421,700 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 55.00         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 55.20         |
| Assessment:   | \$963,593,113 |
| Prior Year End of Year Adjusted ADA:                | 4,217.0       |
| Prior Year 8 Month Average Free Lunch:              | 3,432.6       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 130.00        |
| Moderate Incidence (Moderate : Weight 1.17)         | 495.00        |
| High Incidence (Speech : Weight 0.24)               | 177.00        |
| Prior Year Home & Hospital:                         | 16.4          |
| Base Year Debt Service:                             | \$1,478,652   |
| Current Year Second Month Growth Factor Percentage: | -1.0          |
| LEP:  | 4             |
| Transportation (Unprorated):                        | \$2,009,490   |

|                                 |               | Distric    | et: 305 LaRue County                   |              |
|---------------------------------|---------------|------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC    | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 2,240.9      |
|                                 |               |            | 2006 - 2007 AADA Plus Growth           | 2,240.9      |
| Assessment                      | \$612,661,190 |            | Levied Equivalent Rate                 | 53.1         |
| Per Pupil Assessment            | \$273,400     |            | Maximum Tier I Rate                    | 47.8         |
| 91-92 State Per Pupil           | Funding       | \$2,723.31 |  |              |
| SEEK CALCULATION:               |               |            | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *               |               |            | 3,822.00                               | 8,564,720    |
| At Risk                         |               |            | 264.25                                 | 592,162      |
| Home & Hospital                 |               |            | 16.44                                  | 36,848       |
| Exceptional Child               |               |            | 834.89                                 | 1,870,907    |
| Transportation                  |               |            | 381.58                                 | 855,081      |
| LEP                             |               |            | 5.24                                   | 11,741       |
| Calculated Base Funding         |               |            | 5,324.40                               | 11,931,459   |
| Less 30 Cent Local Effort       |               |            | 820                                    | 1,837,984    |
| Calculated STATE Portion        | on            |            | 4,504.20                               | 10,093,475   |
| State Tier I                    |               |            | 464.45                                 | 1,040,793    |
| Hold Harmless                   |               |            | 0.00                                   | 0            |
| Adjustment to Appropriation     | l             |            | 0.00                                   | 0            |
| Total State SEEK *              |               |            | 4,968.65                               | 11,134,268   |
| Prior Year Adjustment           |               |            | 0.00                                   | 0            |
| Total State Funds               |               |            | 4,968.65                               | 11,134,268   |
| Less Capital Outlay             |               |            |  | 224,090      |
| Net General Fund SEEK           | Z.            |            |  | 10,910,178   |
| FSPK                            |               |            |  |              |
| Local                           |               |            |  | 306,331      |
| State                           |               |            |  | 407,396      |
| Original Growth Nickel<br>Local |               |            |  | 0            |
| State                           |               |            |  | 0            |
| Equalized Growth Nickel         |               |            |  | O .          |
| Local                           |               |            |  | 0            |
| Recallable Nickel               |               |            |  |              |
| Local                           |               |            |  | 0            |
| State                           |               |            |  | 0            |
| Equalized Facility Funding N    | Vickel        |            |  |              |
| Local                           |               |            |  | 0            |
| State                           |               |            |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 224,090 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 305 LaRue County

| Base Year Levied Equivalent Rate:                   | 54.40         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 53.10         |
| Assessment:   | \$612,661,190 |
| Prior Year End of Year Adjusted ADA:                | 2,240.9       |
| Prior Year 8 Month Average Free Lunch:              | 1,032.9       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 66.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 261.00        |
| High Incidence (Speech: Weight 0.24)                | 121.00        |
| Prior Year Home & Hospital:                         | 9.9           |
| Base Year Debt Service:                             | \$808,860     |
| Current Year Second Month Growth Factor Percentage: | -0.3          |
| LEP:  | 32            |
| Transportation (Unprorated):                        | \$1,079,547   |

|                                  |                 | Distric    | et: 311 Laurel County  |                             |
|----------------------------------|-----------------|------------|--|-----------------------------|
| 2007-2008 Final SEEK.xls-LRC     | 3822            |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 8,118.0<br>140.4<br>8,258.4 |
| Assessment                       | \$2,749,622,431 |            | Levied Equivalent Rate   | 54.2                        |
| Per Pupil Assessment             | \$332,949       |            | Maximum Tier I Rate  | 47.4                        |
| 91-92 State Per Pupil            | l Funding       | \$2,790.52 |  |                             |
| SEEK CALCULATION:                |                 |            | Per Pupil  | <u>Total</u>                |
| Guaranteed Base *                |                 |            | 3,822.00   | 31,563,605                  |
| At Risk                          |                 |            | 316.99   | 2,617,860                   |
| Home & Hospital                  |                 |            | 9.60   | 79,279                      |
| Exceptional Child                |                 |            | 709.33   | 5,857,903                   |
| Transportation                   |                 |            | 319.24   | 2,636,391                   |
| LEP                              |                 |            | 0.89   | 7,338                       |
| Calculated Base Funding          | <u> </u>        |            | 5,178.05   | 42,762,376                  |
| Less 30 Cent Local Effort        |                 |            | 999  | 8,248,867                   |
| Calculated STATE Porti           | ion             |            | 4,179.20   | 34,513,509                  |
| State Tier I                     |                 |            | 376.74   | 3,111,236                   |
| Hold Harmless                    |                 |            | 0.00   | 0                           |
| Adjustment to Appropriation      | n               |            | 0.00   | 0                           |
| Total State SEEK *               |                 |            | 4,555.94   | 37,624,745                  |
| Prior Year Adjustment            |                 |            | 0.00   | 0                           |
| Total State Funds                |                 |            | 4,555.94   | 37,624,745                  |
| Less Capital Outlay              |                 |            |  | 825,840                     |
| Net General Fund SEEI            | X               |            |  | 36,798,905                  |
| FSPK<br>Local<br>State           |                 |            |  | 1,374,811<br>1,255,487      |
| Original Growth Nickel           |                 |            |  |                             |
| Local                            |                 |            |  | 1,374,811                   |
| State                            |                 |            |  | 1,255,487                   |
| Equalized Growth Nickel<br>Local |                 |            |  | 1,374,811                   |
| Recallable Nickel                |                 |            |  |                             |
| Local                            |                 |            |  | 0                           |
| State                            |                 |            |  | 0                           |
| Equalized Facility Funding I     | Nickel          |            |  |                             |
| Local                            |                 |            |  | 0                           |
| State                            |                 |            |  | 0                           |
|                                  |                 |            |  | o .                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$825,840 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 311 Laurel County

| Base Year Levied Equivalent Rate:                   | 55.90           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 54.20           |
| Assessment:   | \$2,749,622,431 |
| Prior Year End of Year Adjusted ADA:                | 8,118.0         |
| Prior Year 8 Month Average Free Lunch:              | 4,566.3         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 211.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 799.00          |
| High Incidence (Speech : Weight 0.24)               | 425.00          |
| Prior Year Home & Hospital:                         | 21.3            |
| Base Year Debt Service:                             | \$3,059,409     |
| Current Year Second Month Growth Factor Percentage: | 1.7             |
| LEP:  | 20              |
| Transportation (Unprorated):                        | \$3,328,443     |

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 315 Lawrence County 2007-2008 Final SEEK.xls-LRC 3822 2006 - 2007 End of Year AADA 2.218.9 Growth 0.0 2006 - 2007 AADA Plus Growth 2,218.9 Assessment \$625,038,282 Levied Equivalent Rate 48.3 Maximum Tier I Rate 48.3 Per Pupil Assessment \$281,688 91-92 State Per Pupil Funding \$2,991.71 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base \* 3,822.00 8,480,636 878,009 At Risk 395.70 Home & Hospital 32.54 72,207 **Exceptional Child** 863.18 1,915,319 Transportation 433.98 962,951 LEP 0.00 Calculated Base Funding 5,547.40 12,309,122 Less 30 Cent Local Effort 845 1,875,115 Calculated STATE Portion 4,702.33 10,434,007 State Tier I 473.67 1,051,034 **Hold Harmless** 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK \* 5,176.00 11,485,041 Prior Year Adjustment 0.00 0 5,176.00 11,485,041 Total State Funds Less Capital Outlay 221,890 Net General Fund SEEK 11,263,151 **FSPK** Local 312,519 State 394,201 Original Growth Nickel Local 0 State 0 **Equalized Growth Nickel** Local 0 Recallable Nickel 0 Local 0 State **Equalized Facility Funding Nickel** 0 Local

0

State

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 221,890 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 315 Lawrence County

| Base Year Levied Equivalent Rate:                   | 48.30         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 48.40         |
| Assessment:   | \$625,038,282 |
| Prior Year End of Year Adjusted ADA:                | 2,218.9       |
| Prior Year 8 Month Average Free Lunch:              | 1,531.5       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 73.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 254.00        |
| High Incidence (Speech : Weight 0.24)               | 135.00        |
| Prior Year Home & Hospital:                         | 19.4          |
| Base Year Debt Service :                            | \$788,072     |
| Current Year Second Month Growth Factor Percentage: | -2.8          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$1,215,735   |

|                                 |               | District: 321 Lee County               |                |
|---------------------------------|---------------|--|----------------|
| 007-2008 Final SEEK.xls-LRC     | C 3822        | 2006 - 2007 End of Year AADA<br>Growth | 1,040.3<br>0.0 |
|                                 |               | 2006 - 2007 AADA Plus Growth           | 1,040.3        |
| Assessment                      | \$250,533,424 | Levied Equivalent Rate                 | 46.8           |
| Per Pupil Assessment            | \$240,828     | Maximum Tier I Rate                    | 48.0           |
| 91-92 State Per Pup             | oil Funding   | \$2,985.48                             |                |
| SEEK CALCULATION:               |               | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *               |               | 3,822.00                               | 3,976,027      |
| At Risk                         |               | 444.68                                 | 462,596        |
| Home & Hospital                 |               | 14.31                                  | 14,888         |
| Exceptional Child               |               | 690.44                                 | 718,268        |
| Transportation                  |               | 434.77                                 | 452,290        |
| LEP                             |               | 0.35                                   | 367            |
| Calculated Base Fundin          | _             | 5,406.55                               | 5,624,436      |
| Less 30 Cent Local Effort       |               | 722                                    | 751,600        |
| Calculated STATE Por            | rtion         | 4,684.07                               | 4,872,836      |
| State Tier I<br>Hold Harmless   |               | 467.48<br>0.00                         | 486,319<br>0   |
| Adjustment to Appropriation     | on            | 0.00                                   | 0              |
| Total State SEEK *              |               | 5,151.55                               | 5,359,155      |
| Prior Year Adjustment           |               | 0.00                                   | 0              |
| Total State Funds               |               | 5,151.55                               | 5,359,155      |
| Less Capital Outlay             |               |  | 104,030        |
| Net General Fund SEI            | EK            |  | 5,255,125      |
| FSPK                            |               |  |                |
| Local                           |               |  | 125,267        |
| State                           |               |  | 206,069        |
| Original Growth Nickel<br>Local |               |  | 0              |
| State                           |               |  | 0              |
| Equalized Growth Nickel         |               |  |                |
| Local                           |               |  | 0              |
| Recallable Nickel               |               |  |                |
| Local                           |               |  | 0              |
| State                           |               |  | 0              |
| Equalized Facility Funding      | g Nickel      |  |                |
| Local                           |               |  | 0              |
| State                           |               |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 104,030 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 49.60         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 46.80         |
| Assessment:   | \$250,533,424 |
| Prior Year End of Year Adjusted ADA:                | 1,040.3       |
| Prior Year 8 Month Average Free Lunch:              | 806.9         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 22.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 99.00         |
| High Incidence (Speech : Weight 0.24)               | 85.00         |
| Prior Year Home & Hospital:                         | 4.0           |
| Base Year Debt Service:                             | \$319,930     |
| Current Year Second Month Growth Factor Percentage: | -5.3          |
| LEP:  | 1             |
| Transportation (Unprorated):                        | \$571,022     |

|                                 |               | Distric    | t: 325 Leslie County         |                |
|---------------------------------|---------------|------------|------------------------------|----------------|
| 007-2008 Final SEEK.xls-LRC 3   | 8822          |            | 2006 - 2007 End of Year AADA | 1,678.7        |
|                                 |               |            | Growth                       | 0.0<br>1,678.7 |
|                                 |               |            | 2006 - 2007 AADA Plus Growth | 1,6/8./        |
| Assessment                      | \$520,132,591 |            | Levied Equivalent Rate       | 48.8           |
| Per Pupil Assessment            | \$309,842     |            | Maximum Tier I Rate          | 48.8           |
| 91-92 State Per Pupil           | Funding       | \$3,051.14 |                              |                |
| SEEK CALCULATION:               |               |            | Per Pupil                    | <u>Total</u>   |
| Guaranteed Base *               |               |            | 3,822.00                     | 6,415,991      |
| At Risk                         |               |            | 388.40                       | 652,014        |
| Home & Hospital                 |               |            | 32.59                        | 54,713         |
| Exceptional Child               |               |            | 1,031.56                     | 1,731,672      |
| Transportation                  |               |            | 475.76                       | 798,665        |
| LEP                             |               |            | 0.00                         | 0              |
| Calculated Base Funding         |               |            | 5,750.31                     | 9,653,055      |
| Less 30 Cent Local Effort       |               |            | 930                          | 1,560,398      |
| Calculated STATE Portion        | on            |            | 4,820.78                     | 8,092,657      |
| State Tier I                    |               |            | 452.62                       | 759,809        |
| Hold Harmless                   |               |            | 0.00                         | 0              |
| Adjustment to Appropriation     |               |            | 0.00                         | 0              |
| Total State SEEK *              |               |            | 5,273.40                     | 8,852,466      |
| Prior Year Adjustment           |               |            | 0.00                         | 0              |
| Total State Funds               |               |            | 5,273.40                     | 8,852,466      |
| Less Capital Outlay             |               |            |                              | 167,870        |
| Net General Fund SEEK           |               |            |                              | 8,684,596      |
| FSPK                            |               |            |                              |                |
| Local                           |               |            |                              | 260,066        |
| State                           |               |            |                              | 274,600        |
| Original Growth Nickel<br>Local |               |            |                              | 0              |
| State                           |               |            |                              | 0              |
| Equalized Growth Nickel         |               |            |                              | v              |
| Local                           |               |            |                              | 0              |
| Recallable Nickel               |               |            |                              |                |
| Local                           |               |            |                              | 0              |
| State                           |               |            |                              | 0              |
| Equalized Facility Funding N    | lickel        |            |                              |                |
| Local                           |               |            |                              | 0              |
| State                           |               |            |                              | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 167,870 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 325 Leslie County

| Base Year Levied Equivalent Rate:                   | 48.80         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 51.40         |
| Assessment:   | \$520,132,591 |
| Prior Year End of Year Adjusted ADA:                | 1,678.7       |
| Prior Year 8 Month Average Free Lunch:              | 1,137.3       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 50.00         |
| Moderate Incidence (Moderate: Weight 1.17)          | 278.00        |
| High Incidence (Speech : Weight 0.24)               | 43.00         |
| Prior Year Home & Hospital:                         | 14.7          |
| Base Year Debt Service :                            | \$576,727     |
| Current Year Second Month Growth Factor Percentage: | -3.2          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$1,008,310   |

|                                  |               | Distric    | t: 331 Letcher County                  |                |
|----------------------------------|---------------|------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC     | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 2,928.7<br>0.0 |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 2,928.7        |
| Assessment                       | \$823,371,392 |            | Levied Equivalent Rate                 | 61.5           |
| Per Pupil Assessment             | \$281,139     |            | Maximum Tier I Rate                    | 49.1           |
| 91-92 State Per Pupil            | l Funding     | \$2,982.67 |  |                |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *                |               |            | 3,822.00                               | 11,193,491     |
| At Risk                          |               |            | 368.17                                 | 1,078,263      |
| Home & Hospital                  |               |            | 34.19                                  | 100,122        |
| Exceptional Child                |               |            | 1,286.07                               | 3,766,505      |
| Transportation                   |               |            | 375.48                                 | 1,099,663      |
| LEP                              |               |            | 0.25                                   | 734            |
| Calculated Base Funding          | 5             |            | 5,886.16                               | 17,238,778     |
| Less 30 Cent Local Effort        |               |            | 843                                    | 2,470,114      |
| Calculated STATE Porti           | ion           |            | 5,042.74                               | 14,768,664     |
| State Tier I                     |               |            | 501.51                                 | 1,468,761      |
| Hold Harmless                    |               |            | 0.00                                   | 0              |
| Adjustment to Appropriation      | n             |            | 0.00                                   | 0              |
| Total State SEEK *               |               |            | 5,544.25                               | 16,237,425     |
| Prior Year Adjustment            |               |            | 0.00                                   | 0              |
| Total State Funds                |               |            | 5,544.25                               | 16,237,425     |
| Less Capital Outlay              |               |            |  | 292,870        |
| Net General Fund SEEF            | K             |            |  | 15,944,555     |
| FSPK                             |               |            |  |                |
| Local                            |               |            |  | 411,686        |
| State                            |               |            |  | 521,105        |
| Original Growth Nickel           |               |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |
| Equalized Growth Nickel<br>Local |               |            |  | 0              |
| Recallable Nickel                |               |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |
| Equalized Facility Funding N     | Nickel        |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 292,870 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 331 Letcher County

| Base Year Levied Equivalent Rate:                   | 61.50         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 65.80         |
| Assessment:   | \$823,371,392 |
| Prior Year End of Year Adjusted ADA:                | 2,928.7       |
| Prior Year 8 Month Average Free Lunch:              | 1,880.8       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 151.00        |
| Moderate Incidence (Moderate : Weight 1.17)         | 515.00        |
| High Incidence (Speech : Weight 0.24)               | 117.00        |
| Prior Year Home & Hospital:                         | 26.9          |
| Base Year Debt Service :                            | \$1,264,931   |
| Current Year Second Month Growth Factor Percentage: | -1.8          |
| LEP:  | 2             |
| Transportation (Unprorated):                        | \$1,388,331   |

|  |               | Distric    | t: 335 Lewis County                             |  |
|--|---------------|------------|---|--|
| 2007-2008 Final SEEK.xls-LRC   | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth          | 2,195.9<br>16.5  |
|  |               |            | 2006 - 2007 AADA Plus Growth                    | 2,212.4  |
| Assessment   | \$478,193,020 |            | Levied Equivalent Rate                          | 47.4   |
| Per Pupil Assessment   | \$216,142     |            | Maximum Tier I Rate                             | 48.0   |
| 91-92 State Per Pup  | oil Funding   | \$2,978.05 |   |  |
| SEEK CALCULATION:  |               |            | Per Pupil                                       | <u>Total</u>   |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation |               |            | 3,822.00<br>372.47<br>23.72<br>646.86<br>533.36 | 8,455,793<br>824,061<br>52,480<br>1,431,110<br>1,180,002 |
| LEP  |               |            | 0.00  | 0  |
| Calculated Base Fundin<br>Less 30 Cent Local Effort                        | i.            |            | 5,398.41<br>                                    | 11,943,446<br>1,434,579                                  |
| Calculated STATE Por   | tion          |            | 4,749.98  | 10,508,867   |
| State Tier I<br>Hold Harmless  |               |            | 521.86<br>0.00                                  | 1,154,563<br>0   |
| Adjustment to Appropriation  | on            |            | 0.00  | 0  |
| Total State SEEK *   |               |            | 5,271.84  | 11,663,430   |
| Prior Year Adjustment  |               |            | 0.00  | 0  |
| Total State Funds  |               |            | 5,271.84  | 11,663,430   |
| Less Capital Outlay  |               |            |   | 221,240  |
| Net General Fund SEE   | EK            |            |   | 11,442,190   |
| FSPK<br>Local<br>State   |               |            |   | 239,097<br>465,553                                       |
| Original Growth Nickel   |               |            |   | 403,333  |
| Local State  |               |            |   | 0  |
| Equalized Growth Nickel<br>Local   |               |            |   | 0  |
| Recallable Nickel  |               |            |   |  |
| Local  |               |            |   | 0  |
| State  |               |            |   | 0  |
| Equalized Facility Funding   | Nickel        |            |   |  |
| Local  |               |            |   | 0  |
| State  |               |            |   | 0  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 221,240 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 335 Lewis County

| Base Year Levied Equivalent Rate:                   | 48.80         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 47.40         |
| Assessment:   | \$478,193,020 |
| Prior Year End of Year Adjusted ADA:                | 2,195.9       |
| Prior Year 8 Month Average Free Lunch:              | 1,437.4       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe : Weight 2.35)                | 52.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 200.00        |
| High Incidence (Speech : Weight 0.24)               | 76.00         |
| Prior Year Home & Hospital:                         | 14.1          |
| Base Year Debt Service:                             | \$826,580     |
| Current Year Second Month Growth Factor Percentage: | 0.8           |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$1,489,750   |

|                                  |               | Distric    | t: 341 Lincoln County                  |                    |
|----------------------------------|---------------|------------|--|--------------------|
| 007-2008 Final SEEK.xls-LRC      | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 3,722.2<br>0.0     |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 3,722.2            |
| Assessment                       | \$940,695,962 |            | Levied Equivalent Rate                 | 49.0               |
| Per Pupil Assessment             | \$252,726     |            | Maximum Tier I Rate                    | 48.6               |
| 91-92 State Per Pup              | il Funding    | \$2,905.63 |  |                    |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u>       |
| Guaranteed Base *                |               |            | 3,822.00                               | 14,226,248         |
| At Risk                          |               |            | 347.30                                 | 1,292,734          |
| Home & Hospital                  |               |            | 16.20                                  | 60,296             |
| Exceptional Child                |               |            | 1,016.86                               | 3,784,965          |
| Transportation                   |               |            | 464.81                                 | 1,730,112          |
| LEP                              |               |            | 1.97                                   | 7,338              |
| Calculated Base Fundin           | ~             |            | 5,669.14                               | 21,101,693         |
| Less 30 Cent Local Effort        |               |            |  | 2,822,088          |
| Calculated STATE Por             | tion          |            | 4,910.96                               | 18,279,605         |
| State Tier I<br>Hold Harmless    |               |            | 524.03<br>0.00                         | 1,950,554<br>0     |
| Adjustment to Appropriation      | on            |            | 0.00                                   | 0                  |
| Total State SEEK *               |               |            | 5,434.99                               | 20,230,159         |
| Prior Year Adjustment            |               |            | 0.00                                   | 0                  |
| Total State Funds                |               |            | 5,434.99                               | 20,230,159         |
| Less Capital Outlay              |               |            |  | 372,220            |
| Net General Fund SEE             | EK            |            |  | 19,857,939         |
| EGDIZ                            |               |            |  |                    |
| FSPK                             |               |            |  | 450.040            |
| Local<br>State                   |               |            |  | 470,348<br>715,172 |
| Original Growth Nickel           |               |            |  | ,                  |
| Local                            |               |            |  | 0                  |
| State                            |               |            |  | 0                  |
| Equalized Growth Nickel<br>Local |               |            |  | 0                  |
| Recallable Nickel                |               |            |  |                    |
| Local                            |               |            |  | 0                  |
| State                            |               |            |  | 0                  |
| Equalized Facility Funding       | Nickel        |            |  |                    |
| Local                            |               |            |  | 0                  |
| State                            |               |            |  | 0                  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 372,220 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 341 Lincoln County

| Base Year Levied Equivalent Rate:                   | 50.40         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 49.00         |
| Assessment:   | \$940,695,962 |
| Prior Year End of Year Adjusted ADA:                | 3,722.2       |
| Prior Year 8 Month Average Free Lunch:              | 2,254.9       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe : Weight 2.35)                | 139.00        |
| Moderate Incidence (Moderate : Weight 1.17)         | 534.00        |
| High Incidence (Speech : Weight 0.24)               | 162.00        |
| Prior Year Home & Hospital:                         | 16.2          |
| Base Year Debt Service:                             | \$1,275,859   |
| Current Year Second Month Growth Factor Percentage: | -1.4          |
| LEP:  | 20            |
| Transportation (Unprorated):                        | \$2,184,259   |

|                               |               | District: 345 Livingston County        |                |
|-------------------------------|---------------|--|----------------|
| 007-2008 Final SEEK.xls-LRO   | C 3822        | 2006 - 2007 End of Year AADA<br>Growth | 1,179.7<br>0.0 |
|                               |               | 2006 - 2007 AADA Plus Growth           | 1,179.7        |
| Assessment                    | \$554,231,390 | Levied Equivalent Rate                 | 44.9           |
| Per Pupil Assessment          | \$469,807     | Maximum Tier I Rate                    | 47.6           |
| 91-92 State Per Pup           | oil Funding   | \$2,649.55                             |                |
| SEEK CALCULATION:             |               | <u>Per Pupil</u>                       | <u>Total</u>   |
| Guaranteed Base *             |               | 3,822.00                               | 4,508,813      |
| At Risk                       |               | 247.85                                 | 292,383        |
| Home & Hospital               |               | 20.51                                  | 24,193         |
| Exceptional Child             |               | 626.25                                 | 738,793        |
| Transportation                |               | 510.31                                 | 602,016        |
| LEP                           |               | 5.29                                   | 6,238          |
| Calculated Base Funding       |               | 5,232.21                               | 6,172,436      |
| Less 30 Cent Local Effort     | t             | 1,409                                  | 1,662,694      |
| Calculated STATE Por          | rtion         | 3,822.79                               | 4,509,742      |
| State Tier I<br>Hold Harmless |               | 165.52<br>0.00                         | 195,264<br>0   |
| Adjustment to Appropriation   | on            | 0.00                                   | 0              |
| Total State SEEK *            |               | 3,988.31                               | 4,705,006      |
| Prior Year Adjustment         |               | 0.00                                   | 0              |
| Total State Funds             |               | 3,988.31                               | 4,705,006      |
|                               |               |  |                |
| Less Capital Outlay           |               |  | 117,970        |
| Net General Fund SEI          | EK            |  | 4,587,036      |
| FSPK                          |               |  |                |
| Local                         |               |  | 277,116        |
| State                         |               |  | 98,619         |
| Original Growth Nickel        |               |  | _              |
| Local<br>State                |               |  | 0              |
|                               |               |  | Ü              |
| Equalized Growth Nickel Local |               |  | 0              |
| Recallable Nickel             |               |  |                |
| Local                         |               |  | 0              |
| State                         |               |  | 0              |
| Equalized Facility Funding    | g Nickel      |  |                |
| Local                         |               |  | 0              |
| State                         |               |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 117,970 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 345 Livingston County

| Base Year Levied Equivalent Rate:                   | 44.90         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 45.00         |
| Assessment:   | \$554,231,390 |
| Prior Year End of Year Adjusted ADA:                | 1,179.7       |
| Prior Year 8 Month Average Free Lunch:              | 510.0         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 19.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 109.00        |
| High Incidence (Speech : Weight 0.24)               | 88.00         |
| Prior Year Home & Hospital:                         | 6.5           |
| Base Year Debt Service:                             | \$467,994     |
| Current Year Second Month Growth Factor Percentage: | -0.5          |
| LEP:  | 17            |
| Transportation (Unprorated):                        | \$760,057     |

|                                  |               | Distric    | et: 351 Logan County                   |                 |
|----------------------------------|---------------|------------|--|-----------------|
| 2007-2008 Final SEEK.xls-LRC     | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 3,222.1<br>76.4 |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 3,298.5         |
| Assessment                       | \$949,361,693 |            | Levied Equivalent Rate                 | 49.7            |
| Per Pupil Assessment             | \$287,816     |            | Maximum Tier I Rate                    | 47.3            |
| 91-92 State Per Pup              | oil Funding   | \$2,664.01 |  |                 |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u>    |
| Guaranteed Base *                |               |            | 3,822.00                               | 12,606,867      |
| At Risk                          |               |            | 230.95                                 | 761,801         |
| Home & Hospital                  |               |            | 10.16                                  | 33,498          |
| Exceptional Child                |               |            | 618.62                                 | 2,040,528       |
| Transportation                   |               |            | 410.22                                 | 1,353,114       |
| LEP                              |               |            | 3.45                                   | 11,374          |
| Calculated Base Fundin           | -             |            | 5,095.40                               | 16,807,182      |
| Less 30 Cent Local Effort        | i.            |            | 863                                    | 2,848,085       |
| Calculated STATE Por             | rtion         |            | 4,231.95                               | 13,959,097      |
| State Tier I                     |               |            | 427.83                                 | 1,411,184       |
| Hold Harmless                    |               |            | 0.00                                   | 0               |
| Adjustment to Appropriation      | on            |            | 0.00                                   | 0               |
| Total State SEEK *               |               |            | 4,659.78                               | 15,370,281      |
| Prior Year Adjustment            |               |            | 0.00                                   | 0               |
| Total State Funds                |               |            | 4,659.78                               | 15,370,281      |
| Less Capital Outlay              |               |            |  | 329,850         |
| Net General Fund SEE             | EK            |            |  | 15,040,431      |
| FSPK                             |               |            |  |                 |
| Local                            |               |            |  | 474,681         |
| State                            |               |            |  | 575,892         |
| Original Growth Nickel           |               |            |  |                 |
| Local                            |               |            |  | 0               |
| State                            |               |            |  | 0               |
| Equalized Growth Nickel<br>Local |               |            |  | 0               |
| Recallable Nickel                |               |            |  |                 |
| Local                            |               |            |  | 0               |
| State                            |               |            |  | 0               |
| Equalized Facility Funding       | Nickel        |            |  |                 |
| Local                            |               |            |  | 0               |
| State                            |               |            |  | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 329,850 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 351 Logan County

| Base Year Levied Equivalent Rate:                   | 49.70         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 51.10         |
| Assessment:   | \$949,361,693 |
| Prior Year End of Year Adjusted ADA:                | 3,222.1       |
| Prior Year 8 Month Average Free Lunch:              | 1,328.8       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 52.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 317.00        |
| High Incidence (Speech : Weight 0.24)               | 170.00        |
| Prior Year Home & Hospital:                         | 9.0           |
| Base Year Debt Service:                             | \$936,695     |
| Current Year Second Month Growth Factor Percentage: | 2.4           |
| LEP:  | 31            |
| Transportation (Unprorated):                        | \$1,708,316   |

| Growth   2006 - 2007 AADA Plus Growth   2007 AADA Pl |                                  |               | District: 3 | 354 Ludlow Independent |                       |
|--|----------------------------------|---------------|-------------|------------------------|-----------------------|
| Per Pupil Assessment   \$282,484   | 2007-2008 Final SEEK.xls-LRC 382 | 22            |             | Growth                 | 848.1<br>0.0<br>848.1 |
| SEEK CALCULATION:   Per Pupil   Toward   | Assessment                       | \$239,574,643 |             | Levied Equivalent Rate | 73.6                  |
| SEEK CALCULATION:         Per Pupil         Tow           Guaranteed Base *         3,822.00         3,241           At Risk         264.65         224           Home & Hospital         0,88         555           Exceptional Child         655.48         555           Transportation         40,41         34           LEP         0.00   | Per Pupil Assessment             | \$282,484     |             | Maximum Tier I Rate    | 46.3                  |
| Guaranteed Base *         3,822,00         3,241           At Risk         264,65         224           Home & Hospital         0,88         555           Exceptional Child         655,48         555           Transportation         40,41         34           LEP         0,00   | 91-92 State Per Pupil Fu         | ınding        | \$2,550.81  |                        |                       |
| At Risk  | SEEK CALCULATION:                |               |             | Per Pupil              | <u>Total</u>          |
| At Risk  | Guaranteed Base *                |               |             | 3,822.00               | 3,241,438             |
| Exceptional Child  |                                  |               |             |                        | 224,447               |
| Transportation         40.41         34           LEP         0.00         4.783.42         4.056           Calculated Base Funding         4,783.42         4.056         7.18           Cas 30 Cent Local Effort         847         7.18         7.18           Calculated STATE Portion         3,935.97         3,338           State Tier I         400.21         339           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,336.18         3,677           Prior Year Adjustment         0.00         0           Total State Funds         4,336.18         3,677           Less Capital Outlay         84           Net General Fund SEEK         3,592           FSPK         Local         119           State         150           Original Growth Nickel         Local         150           Local         150           Original Growth Nickel         Local         150           Local         150         150           Original Growth Nickel         150         150           Local         150         150           State  | Home & Hospital                  |               |             | 0.88                   | 744                   |
| LEP         0.00           Calculated Base Funding         4,783.42         4,056           Less 30 Cent Local Effort         847         718           Calculated STATE Portion         3,935,97         3,338           State Tier I         400.21         339           Hold Harmless         0.00   | Exceptional Child                |               |             | 655.48                 | 555,910               |
| Calculated Base Funding       4,783.42       4,056         Less 30 Cent Local Effort       847       718         Calculated STATE Portion       3,935.97       3,338         State Tier I       400.21       339         Hold Harmless       0.00  | Transportation                   |               |             | 40.41                  | 34,274                |
| Less 30 Cent Local Effort         847         718           Calculated STATE Portion         3,935.97         3,338           State Tier I         400.21         339           Hold Harmless         0.00   | LEP                              |               |             | 0.00                   | 0                     |
| Calculated STATE Portion       3,935.97       3,338         State Tier I       400.21       339         Hold Harmless       0.00   | Calculated Base Funding          |               |             | 4,783.42               | 4,056,813             |
| State Tier I       400.21       339         Hold Harmless       0.00         Adjustment to Appropriation       0.00         Total State SEEK *       4,336.18       3,677         Prior Year Adjustment       0.00         Total State Funds       4,336.18       3,677         Less Capital Outlay       84         Net General Fund SEEK       3,592         FSPK       Local       119         State       150         Original Growth Nickel       150         Local       5tate         Equalized Growth Nickel       150         Local       5tate         Equalized Facility Funding Nickel       150         Local       5tate         Equalized Facility Funding Nickel       150   | Less 30 Cent Local Effort        |               |             | 847                    | 718,724               |
| Hold Harmless 0.00 Adjustment to Appropriation 0.00  Total State SEEK * 4,336.18 3,677  Prior Year Adjustment 0.00  Total State Funds 4,336.18 3,677  Less Capital Outlay 84  Net General Fund SEEK 3,592  FSPK Local 119  State 1000  Coriginal Growth Nickel 1000  Local State  Equalized Growth Nickel 1000  Local State  Equalized Facility Funding Nickel 1000  Local State  Equalized Facility Funding Nickel 1000  Local State  | Calculated STATE Portion         |               |             | 3,935.97               | 3,338,089             |
| Adjustment to Appropriation  Total State SEEK *  4,336.18  3,677  Prior Year Adjustment  0.00  Total State Funds  4,336.18  3,677  Less Capital Outlay  84  Net General Fund SEEK  100  FSPK Local State  Coriginal Growth Nickel Local State  Equalized Growth Nickel Local Recallable Nickel Local State  Equalized Facility Funding Nickel Local State  Equalized Facility Funding Nickel Local   | State Tier I                     |               |             | 400.21                 | 339,419               |
| Total State SEEK * 4,336.18 3,677 Prior Year Adjustment 0.00  Total State Funds 4,336.18 3,677  Less Capital Outlay 84 Net General Fund SEEK 3,592  FSPK Local 119 State 150 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local Local  | Hold Harmless                    |               |             | 0.00                   | 0                     |
| Prior Year Adjustment Total State Funds 4,336.18 3,677  Less Capital Outlay 84 Net General Fund SEEK 3,592  FSPK Local State 119 State 150  Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local State Equalized Facility Funding Nickel Local   | Adjustment to Appropriation      |               |             | 0.00                   | 0                     |
| Total State Funds 4,336.18 3,677  Less Capital Outlay 84  Net General Fund SEEK 3,592  FSPK  Local 119  State 150  Original Growth Nickel  Local State  Equalized Growth Nickel  Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  | Total State SEEK *               |               |             | 4,336.18               | 3,677,508             |
| Less Capital Outlay  Net General Fund SEEK  Saperal Fund SEEK  Local State  Coriginal Growth Nickel Local State  Equalized Growth Nickel Local  Recallable Nickel Local State  Equalized Facility Funding Nickel Local  State  | Prior Year Adjustment            |               |             | 0.00                   | 0                     |
| Net General Fund SEEK  FSPK Local State 119 Original Growth Nickel Local State  Equalized Growth Nickel Local Recallable Nickel Local State  Equalized Facility Funding Nickel Local State   | Total State Funds                |               |             | 4,336.18               | 3,677,508             |
| FSPK Local 119 State 150 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Growth Nickel Local State  | Less Capital Outlay              |               |             |                        | 84,810                |
| Local State  Original Growth Nickel Local State  Equalized Growth Nickel Local  Recallable Nickel Local State  Equalized Facility Funding Nickel Local   | Net General Fund SEEK            |               |             |                        | 3,592,698             |
| State  Original Growth Nickel  Local  State  Equalized Growth Nickel  Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local   | FSPK                             |               |             |                        |                       |
| State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local   | Local                            |               |             |                        | 119,787               |
| Local State  Equalized Growth Nickel Local  Recallable Nickel Local State  Equalized Facility Funding Nickel Local   | State                            |               |             |                        | 150,333               |
| Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local  |                                  |               |             |                        | 0                     |
| Local Recallable Nickel Local State Equalized Facility Funding Nickel Local  | State                            |               |             |                        | 0                     |
| Local State Equalized Facility Funding Nickel Local  |                                  |               |             |                        | 0                     |
| State Equalized Facility Funding Nickel Local  | Recallable Nickel                |               |             |                        |                       |
| Equalized Facility Funding Nickel  Local   |                                  |               |             |                        | 0                     |
| Local  | State                            |               |             |                        | 0                     |
|  | Equalized Facility Funding Nick  | kel           |             |                        |                       |
|  | Local                            |               |             |                        | 0                     |
| State  | State                            |               |             |                        | 0                     |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 84,810 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 354 Ludlow Independent

| Base Year Levied Equivalent Rate:                   | 79.00         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 73.60         |
| Assessment:   | \$239,574,643 |
| Prior Year End of Year Adjusted ADA:                | 848.1         |
| Prior Year 8 Month Average Free Lunch:              | 391.5         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 13.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 90.00         |
| High Incidence (Speech : Weight 0.24)               | 40.00         |
| Prior Year Home & Hospital:                         | 0.2           |
| Base Year Debt Service :                            | \$325,852     |
| Current Year Second Month Growth Factor Percentage: | -1.0          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$43,278      |

|  |               | Distri     | ct: 361 Lyon County  |   |
|--|---------------|------------|--|---|
| 2007-2008 Final SEEK.xls-LRC 3   | 822           |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 902.2<br>0.0<br>902.2                               |
| Assessment   | \$609,016,161 |            | Levied Equivalent Rate   | 47.3  |
| Per Pupil Assessment   | \$675,035     |            | Maximum Tier I Rate  | 46.4  |
| 91-92 State Per Pupil I  | Funding       | \$2,277.97 |  |   |
| SEEK CALCULATION:  |               |            | Per Pupil  | <u>Total</u>  |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation |               |            | 3,822.00<br>221.52<br>2.89<br>611.05<br>356.17                         | 3,448,208<br>199,852<br>2,605<br>551,285<br>321,334 |
| LEP  Calculated Base Funding   |               |            | <u>2.03</u><br>5,015.66  | 1,835<br>4,525,119                                  |
| Less 30 Cent Local Effort  |               |            | 2,025  | 1,827,048   |
| Calculated STATE Portio  | n             |            | 2,990.56   | 2,698,071   |
| State Tier I<br>Hold Harmless  |               |            | 0.00<br>0.00   | 0<br>0  |
| Adjustment to Appropriation  |               |            | 0.00   | 0   |
| Total State SEEK *   |               |            | 2,990.56   | 2,698,071   |
| Prior Year Adjustment  |               |            | 0.00   | 0   |
| Total State Funds  |               |            | 2,990.56   | 2,698,071   |
| Less Capital Outlay  |               |            |  | 90,220  |
| Net General Fund SEEK  |               |            |  | 2,607,851   |
| FSPK<br>Local<br>State   |               |            |  | 304,508<br>0  |
| Original Growth Nickel<br>Local  |               |            |  | 0   |
| State  |               |            |  | 0   |
| Equalized Growth Nickel<br>Local   |               |            |  | 0   |
| Recallable Nickel  |               |            |  |   |
| Local  |               |            |  | 0   |
| State  |               |            |  | 0   |
| Equalized Facility Funding Ni  | ickel         |            |  |   |
| Local  |               |            |  | 0   |
| State  |               |            |  | 0   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 90,220 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 361 Lyon County

| Base Year Levied Equivalent Rate:                   | 47.40         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 47.30         |
| Assessment:   | \$609,016,161 |
| Prior Year End of Year Adjusted ADA:                | 902.2         |
| Prior Year 8 Month Average Free Lunch:              | 348.6         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 15.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 87.00         |
| High Incidence (Speech: Weight 0.24)                | 30.00         |
| Prior Year Home & Hospital:                         | 0.7           |
| Base Year Debt Service :                            | \$538,243     |
| Current Year Second Month Growth Factor Percentage: | -1.0          |
| LEP:  | 5             |
| Transportation (Unprorated):                        | \$405,675     |

|  |                 | District: 365 | Madison County  |  |
|--|-----------------|---------------|---|--|
| 2007-2008 Final SEEK.xls-LR0   | C 3822          | Gro           | 6 - 2007 End of Year AADA<br>wth<br>6 - 2007 AADA Plus Growth | 9,279.1<br>219.0<br>9,498.1  |
| Assessment   | \$4,058,172,574 |               | ied Equivalent Rate   | 64.2   |
| Per Pupil Assessment   | \$427,262       | Max           | ximum Tier I Rate   | 47.5   |
| 91-92 State Per Pup  | pil Funding     | \$2,709.39    |   |  |
| SEEK CALCULATION:  |                 |               | Per Pupil   | <u>Total</u>   |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP |                 |               | 3,822.00<br>235.00<br>13.64<br>739.83<br>406.75               | 36,301,738<br>2,232,086<br>129,526<br>7,026,938<br>3,863,359<br>23,482 |
| Calculated Base Fundin<br>Less 30 Cent Local Effor                             | t               | _             | 5,219.69<br>1,282   | 49,577,129<br>12,174,518   |
| Calculated STATE Po  | rtion           |               | 3,937.91  | 37,402,611   |
| State Tier I<br>Hold Harmless  |                 |               | 263.07<br>0.00  | 2,498,650<br>0   |
| Adjustment to Appropriati  | on              |               | 0.00  | 0  |
| Total State SEEK *   |                 |               | 4,200.98  | 39,901,261   |
| Prior Year Adjustment  |                 |               | 0.00  | 0  |
| Total State Funds  |                 |               | 4,200.98  | 39,901,261   |
| Less Capital Outlay  |                 |               |   | 949,810  |
| Net General Fund SEI   | EK              |               |   | 38,951,451   |
| FSPK<br>Local<br>State   |                 |               |   | 2,029,086<br>996,056   |
| Original Growth Nickel   |                 |               |   | 2 020 000  |
| Local<br>State   |                 |               |   | 2,029,086<br>996,056   |
| Equalized Growth Nickel<br>Local   |                 |               |   | 2,029,086  |
| Recallable Nickel  |                 |               |   |  |
| Local  |                 |               |   | 0  |
| State  |                 |               |   | 0  |
| Equalized Facility Funding   | g Nickel        |               |   |  |
| Local  |                 |               |   | 0  |
| State  |                 |               |   | 0  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 949,810 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 365 Madison County

| Base Year Levied Equivalent Rate:                   | 64.70           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 64.20           |
| Assessment:   | \$4,058,172,574 |
| Prior Year End of Year Adjusted ADA:                | 9,279.1         |
| Prior Year 8 Month Average Free Lunch:              | 3,893.4         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 228.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 999.00          |
| High Incidence (Speech : Weight 0.24)               | 558.00          |
| Prior Year Home & Hospital:                         | 34.8            |
| Base Year Debt Service:                             | \$5,434,980     |
| Current Year Second Month Growth Factor Percentage: | 2.4             |
| LEP:  | 64              |
| Transportation (Unprorated):                        | \$4,877,487     |

|                                  |               | District   | : 371 Magoffin County                  |              |
|----------------------------------|---------------|------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC     | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 2,064.0      |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 2,064.0      |
| Assessment                       | \$366,601,387 |            | Levied Equivalent Rate                 | 62.4         |
| Per Pupil Assessment             | \$177,617     |            | Maximum Tier I Rate                    | 48.8         |
| 91-92 State Per Pupi             | l Funding     | \$3,364.29 |  |              |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *                |               |            | 3,822.00                               | 7,888,608    |
| At Risk                          |               |            | 500.55                                 | 1,033,144    |
| Home & Hospital                  |               |            | 38.95                                  | 80,395       |
| Exceptional Child                |               |            | 896.69                                 | 1,850,765    |
| Transportation                   |               |            | 474.34                                 | 979,036      |
| LEP                              |               |            | 0.36                                   | 734          |
| Calculated Base Funding          | 9             |            | 5,732.89                               | 11,832,682   |
| Less 30 Cent Local Effort        |               |            | 533                                    | 1,099,804    |
| Calculated STATE Port            | ion           |            | 5,200.04                               | 10,732,878   |
| State Tier I                     |               |            | 633.63                                 | 1,307,802    |
| Hold Harmless                    |               |            | 0.00                                   | 0            |
| Adjustment to Appropriation      | n             |            | 0.00                                   | 0            |
| Total State SEEK *               |               |            | 5,833.67                               | 12,040,680   |
| Prior Year Adjustment            |               |            |  | 0            |
| Total State Funds                |               |            | 5,833.67                               | 12,040,680   |
| Less Capital Outlay              |               |            |  | 206,400      |
| Net General Fund SEE             | K             |            |  | 11,834,280   |
| FSPK                             |               |            |  |              |
| Local                            |               |            |  | 183,301      |
| State                            |               |            |  | 474,083      |
| Original Growth Nickel<br>Local  |               |            |  | 0            |
| State                            |               |            |  | 0            |
| Equalized Growth Nickel<br>Local |               |            |  | 0            |
| Recallable Nickel                |               |            |  |              |
| Local                            |               |            |  | 0            |
| State                            |               |            |  | 0            |
| Equalized Facility Funding       | Nickel        |            |  |              |
| Local                            |               |            |  | 0            |
| State                            |               |            |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 206,400 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 371 Magoffin County

| Base Year Levied Equivalent Rate:                   | 65.80         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 62.40         |
| Assessment:   | \$366,601,387 |
| Prior Year End of Year Adjusted ADA:                | 2,064.0       |
| Prior Year 8 Month Average Free Lunch:              | 1,802.1       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 61.00         |
| Moderate Incidence (Moderate: Weight 1.17)          | 269.00        |
| High Incidence (Speech : Weight 0.24)               | 109.00        |
| Prior Year Home & Hospital:                         | 21.6          |
| Base Year Debt Service :                            | \$565,200     |
| Current Year Second Month Growth Factor Percentage: | -1.3          |
| LEP:  | 2             |
| Transportation (Unprorated):                        | \$1,236,039   |

|  |               | Distric    | et: 375 Marion County                                  |   |
|--|---------------|------------|--|---|
| 007-2008 Final SEEK.xls-LRC  | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth                 | 2,840.5<br>0.0  |
|  |               |            | 2006 - 2007 AADA Plus Growth                           | 2,840.5   |
| Assessment   | \$987,736,921 |            | Levied Equivalent Rate                                 | 55.9  |
| Per Pupil Assessment   | \$347,733     |            | Maximum Tier I Rate                                    | 47.9  |
| 91-92 State Per Pup  | oil Funding   | \$2,834.91 |  |   |
| SEEK CALCULATION:  |               |            | Per Pupil  | <u>Total</u>  |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP |               |            | 3,822.00<br>251.08<br>5.77<br>850.86<br>427.04<br>7.62 | 10,856,391<br>713,185<br>16,377<br>2,416,880<br>1,213,009 |
| Calculated Base Fundin Less 30 Cent Local Effort                               |               |            | 5,364.37<br>1,043                                      | 21,648<br>15,237,490                                      |
| Calculated STATE Por   |               |            | 4,321.17   | 2,963,211   |
|  | tion          |            |  |   |
| State Tier I<br>Hold Harmless  |               |            | 373.04<br>0.00   | 1,059,609<br>0  |
| Adjustment to Appropriation  | on            |            | 0.00   | 0   |
| Total State SEEK *   |               |            | 4,694.21   | 13,333,888  |
| Prior Year Adjustment  |               |            | 0.00   | 0   |
| Total State Funds  |               |            | 4,694.21   | 13,333,888  |
| Less Capital Outlay  |               |            |  | 284,050   |
| Net General Fund SEE   | EK            |            |  | 13,049,838  |
| FSPK<br>Local<br>State   |               |            |  | 493,868<br>410,831  |
| Original Growth Nickel<br>Local  |               |            |  | 0   |
| State  |               |            |  | 0   |
| Equalized Growth Nickel Local  |               |            |  | 0   |
| Recallable Nickel  |               |            |  |   |
| Local  |               |            |  | 0   |
| State  |               |            |  | 0   |
| Equalized Facility Funding   | Nickel        |            |  |   |
| Local  |               |            |  | 0   |
| State  |               |            |  | 0   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 284,050 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 375 Marion County

| Base Year Levied Equivalent Rate:                   | 55.90         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 59.90         |
| Assessment:   | \$987,736,921 |
| Prior Year End of Year Adjusted ADA:                | 2,840.5       |
| Prior Year 8 Month Average Free Lunch:              | 1,244.0       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe : Weight 2.35)                | 83.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 343.00        |
| High Incidence (Speech : Weight 0.24)               | 150.00        |
| Prior Year Home & Hospital:                         | 4.4           |
| Base Year Debt Service:                             | \$1,034,314   |
| Current Year Second Month Growth Factor Percentage: | -0.6          |
| LEP:  | 59            |
| Transportation (Unprorated):                        | \$1,531,437   |

|                                 |                              | District: 381 Marshall County  |                            |
|---------------------------------|------------------------------|--|----------------------------|
| 007-2008 Final SEEK.xls-LR      | C 3822                       | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 4,306.3<br>28.9<br>4,335.2 |
| •                               | ¢1 000 400 124               |  |                            |
| Assessment Per Pupil Assessment | \$1,908,490,124<br>\$440,231 | Levied Equivalent Rate  Maximum Tier I Rate                            | 52.2<br>46.7               |
| 91-92 State Per Pu              |                              | \$2,444.49   | 40.7                       |
| 71-72 State Fer Fu              | pii i unuing                 | ψ2, <del>111.1</del> 7   |                            |
| SEEK CALCULATION:               |                              | <u>Per Pupil</u>   | <u>Total</u>               |
| Guaranteed Base *               |                              | 3,822.00   | 16,569,134                 |
| At Risk                         |                              | 219.23   | 950,417                    |
| Home & Hospital                 |                              | 10.04  | 43,547                     |
| Exceptional Child               |                              | 490.95   | 2,128,357                  |
| Transportation                  |                              | 339.77   | 1,472,967                  |
| LEP                             |                              | 0.34   | 1,468                      |
| Calculated Base Fundi           |                              | 4,882.33   | 21,165,890                 |
| Less 30 Cent Local Effor        |                              | 1,321  | 5,725,470                  |
| Calculated STATE Po             | ortion                       | 3,561.64   | 15,440,420                 |
| State Tier I<br>Hold Harmless   |                              | 230.36<br>0.00   | 998,636<br>0               |
| Adjustment to Appropriat        | ion                          | 0.00   | 0                          |
| Total State SEEK *              | IOII                         | · <del></del>  |                            |
|                                 |                              | 3,792.00   | 16,439,056                 |
| Prior Year Adjustment           |                              | 0.00   | 0                          |
| Total State Funds               |                              | 3,792.00   | 16,439,056                 |
| Less Capital Outlay             |                              |  | 433,520                    |
| Net General Fund SE             | EK                           |  | 16,005,536                 |
| FSPK                            |                              |  |                            |
| Local                           |                              |  | 954,245                    |
| State                           |                              |  | 426,516                    |
| Original Growth Nickel<br>Local |                              |  | 0                          |
| State                           |                              |  | 0                          |
| Equalized Growth Nickel         |                              |  |                            |
| Local                           |                              |  | 0                          |
| Recallable Nickel               |                              |  |                            |
| Local                           |                              |  | 0                          |
| State                           |                              |  | 0                          |
| Equalized Facility Fundin       | g Nickel                     |  |                            |
| Local                           |                              |  | 0                          |
| State                           |                              |  | 0                          |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 433,520 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 381 Marshall County

| Base Year Levied Equivalent Rate:                   | 52.20           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 55.30           |
| Assessment:   | \$1,908,490,124 |
| Prior Year End of Year Adjusted ADA:                | 4,306.3         |
| Prior Year 8 Month Average Free Lunch:              | 1,657.8         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 82.00           |
| Moderate Incidence (Moderate : Weight 1.17)         | 269.00          |
| High Incidence (Speech : Weight 0.24)               | 206.00          |
| Prior Year Home & Hospital:                         | 11.7            |
| Base Year Debt Service :                            | \$1,568,274     |
| Current Year Second Month Growth Factor Percentage: | 0.7             |
| LEP:  | 4               |
| Transportation (Unprorated):                        | \$1,859,636     |

|                                 |               | Distric    | et: 385 Martin County                  |                |
|---------------------------------|---------------|------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC    | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 1,952.8<br>0.0 |
|                                 |               |            | 2006 - 2007 AADA Plus Growth           | 1,952.8        |
| Assessment                      | \$599,643,920 |            | Levied Equivalent Rate                 | 61.7           |
| Per Pupil Assessment            | \$307,069     |            | Maximum Tier I Rate                    | 48.3           |
| 91-92 State Per Pup             | oil Funding   | \$2,674.01 |  |                |
| SEEK CALCULATION:               |               |            | <u>Per Pupil</u>                       | <u>Total</u>   |
| Guaranteed Base *               |               |            | 3,822.00                               | 7,463,602      |
| At Risk                         |               |            | 407.28                                 | 795,339        |
| Home & Hospital                 |               |            | 22.49                                  | 43,920         |
| Exceptional Child               |               |            | 926.57                                 | 1,809,411      |
| Transportation                  |               |            | 366.76                                 | 716,200        |
| LEP                             |               |            | 0.00                                   | 0              |
| Calculated Base Fundin          |               |            | 5,545.10                               | 10,828,472     |
| Less 30 Cent Local Effort       | t             |            | 921                                    | 1,798,932      |
| Calculated STATE Por            | tion          |            | 4,623.89                               | 9,029,540      |
| State Tier I                    |               |            | 438.29                                 | 855,890        |
| Hold Harmless                   |               |            | 0.00                                   | 0              |
| Adjustment to Appropriation     | on            |            | 0.00                                   | 0              |
| Total State SEEK *              |               |            | 5,062.18                               | 9,885,430      |
| Prior Year Adjustment           |               |            | 0.00                                   | 0              |
| Total State Funds               |               |            | 5,062.18                               | 9,885,430      |
| Less Capital Outlay             |               |            |  | 195,280        |
| Net General Fund SEE            | EK            |            |  | 9,690,150      |
| FSPK                            |               |            |  |                |
| Local                           |               |            |  | 299,822        |
| State                           |               |            |  | 322,145        |
| Original Growth Nickel<br>Local |               |            |  | 0              |
| State                           |               |            |  | 0              |
| Equalized Growth Nickel         |               |            |  | · ·            |
| Local                           |               |            |  | 0              |
| Recallable Nickel               |               |            |  |                |
| Local                           |               |            |  | 0              |
| State                           |               |            |  | 0              |
| Equalized Facility Funding      | Nickel        |            |  |                |
| Local                           |               |            |  | 0              |
| State                           |               |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 195,280 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 385 Martin County

| Base Year Levied Equivalent Rate:                   | 61.70         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 68.80         |
| Assessment:   | \$599,643,920 |
| Prior Year End of Year Adjusted ADA:                | 1,952.8       |
| Prior Year 8 Month Average Free Lunch:              | 1,387.3       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 53.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 267.00        |
| High Incidence (Speech : Weight 0.24)               | 152.00        |
| Prior Year Home & Hospital:                         | 11.8          |
| Base Year Debt Service :                            | \$725,871     |
| Current Year Second Month Growth Factor Percentage: | -1.0          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$904,202     |

|                                  |                 | Distric    | et: 391 Mason County                   |                |
|----------------------------------|-----------------|------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC     | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 2,497.4<br>0.0 |
|                                  |                 |            | 2006 - 2007 AADA Plus Growth           | 2,497.4        |
| Assessment                       | \$1,050,193,067 |            | Levied Equivalent Rate                 | 56.6           |
| Per Pupil Assessment             | \$420,515       |            | Maximum Tier I Rate                    | 47.8           |
| 91-92 State Per Pup              | il Funding      | \$2,480.87 |  |                |
| SEEK CALCULATION:                |                 |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *                |                 |            | 3,822.00                               | 9,545,063      |
| At Risk                          |                 |            | 323.88                                 | 808,869        |
| Home & Hospital                  |                 |            | 7.60                                   | 18,982         |
| Exceptional Child                |                 |            | 669.00                                 | 1,670,749      |
| Transportation                   |                 |            | 478.61                                 | 1,195,271      |
| LEP                              |                 |            | 4.41                                   | 11,007         |
| Calculated Base Fundin           | g               |            | 5,305.50                               | 13,249,941     |
| Less 30 Cent Local Effort        |                 |            | 1,262                                  | 3,150,579      |
| Calculated STATE Por             | tion            |            | 4,043.96                               | 10,099,362     |
| State Tier I                     |                 |            | 276.87                                 | 691,447        |
| Hold Harmless                    |                 |            | 0.00                                   | 0              |
| Adjustment to Appropriation      | on              |            | 0.00                                   | 0              |
| Total State SEEK *               |                 |            | 4,320.83                               | 10,790,809     |
| Prior Year Adjustment            |                 |            | 0.00                                   | 0              |
| Total State Funds                |                 |            | 4,320.83                               | 10,790,809     |
| Less Capital Outlay              |                 |            |  | 249,740        |
| Net General Fund SEE             | EK              |            |  | 10,541,069     |
| FSPK                             |                 |            |  |                |
| Local                            |                 |            |  | 525,097        |
| State                            |                 |            |  | 270,325        |
| Original Growth Nickel<br>Local  |                 |            |  | 0              |
| State                            |                 |            |  | 0              |
|                                  |                 |            |  | O              |
| Equalized Growth Nickel<br>Local |                 |            |  | 0              |
| Recallable Nickel                |                 |            |  |                |
| Local                            |                 |            |  | 0              |
| State                            |                 |            |  | 0              |
| Equalized Facility Funding       | Nickel          |            |  |                |
| Local                            |                 |            |  | 0              |
| State                            |                 |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 249,740 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 391 Mason County

| Base Year Levied Equivalent Rate:                   | 56.90           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 56.60           |
| Assessment:   | \$1,050,193,067 |
| Prior Year End of Year Adjusted ADA:                | 2,497.4         |
| Prior Year 8 Month Average Free Lunch:              | 1,410.9         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 58.00           |
| Moderate Incidence (Moderate : Weight 1.17)         | 244.00          |
| High Incidence (Speech : Weight 0.24)               | 64.00           |
| Prior Year Home & Hospital:                         | 5.1             |
| Base Year Debt Service:                             | \$821,144       |
| Current Year Second Month Growth Factor Percentage: | -3.1            |
| LEP:  | 30              |
| Transportation (Unprorated):                        | \$1,509,032     |

|                                 |               | District: 392 Mayfield Independent     |                |
|---------------------------------|---------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC    | 3822          | 2006 - 2007 End of Year AADA<br>Growth | 1,349.6<br>0.0 |
|                                 |               | 2006 - 2007 AADA Plus Growth           | 1,349.6        |
| Assessment                      | \$303,449,242 | Levied Equivalent Rate                 | 82.5           |
| Per Pupil Assessment            | \$224,844     | Maximum Tier I Rate                    | 47.6           |
| 91-92 State Per Pupi            | il Funding    | \$2,649.97                             |                |
| SEEK CALCULATION:               |               | <u>Per Pupil</u>                       | <u>Total</u>   |
| Guaranteed Base *               |               | 3,822.00                               | 5,158,171      |
| At Risk                         |               | 498.75                                 | 673,112        |
| Home & Hospital                 |               | 10.48                                  | 14,144         |
| Exceptional Child               |               | 681.54                                 | 919,803        |
| Transportation                  |               | 219.24                                 | 295,886        |
| LEP                             |               | 43.23                                  | 58,339         |
| Calculated Base Funding         | <del>-</del>  | 5,275.24                               | 7,119,455      |
| Less 30 Cent Local Effort       |               | 675                                    | 910,348        |
| Calculated STATE Port           | tion          | 4,600.71                               | 6,209,107      |
| State Tier I<br>Hold Harmless   |               | 517.57<br>0.00                         | 698,510<br>0   |
| Adjustment to Appropriatio      | n             | 0.00                                   | 0              |
| Total State SEEK *              |               | 5,118.28                               | 6,907,617      |
| Prior Year Adjustment           |               | 0.00                                   | 0              |
| Total State Funds               |               | 5,118.28                               | 6,907,617      |
| Less Capital Outlay             |               |  | 134,960        |
| Net General Fund SEE            | K             |  | 6,772,657      |
| FSPK                            |               |  |                |
| Local                           |               |  | 151,725        |
| State                           |               |  | 278,123        |
| Original Growth Nickel<br>Local |               |  | 0              |
| State                           |               |  | 0              |
| Equalized Growth Nickel         |               |  |                |
| Local                           |               |  | 0              |
| Recallable Nickel               |               |  |                |
| Local                           |               |  | 0              |
| State                           |               |  | 0              |
| Equalized Facility Funding      | Nickel        |  |                |
| Local                           |               |  | 151,725        |
| State                           |               |  | 278,123        |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 134,960 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 392 Mayfield Independent

| Base Year Levied Equivalent Rate:                   | 82.50         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 83.90         |
| Assessment:   | \$303,449,242 |
| Prior Year End of Year Adjusted ADA:                | 1,349.6       |
| Prior Year 8 Month Average Free Lunch:              | 1,174.1       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 30.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 128.00        |
| High Incidence (Speech : Weight 0.24)               | 85.00         |
| Prior Year Home & Hospital:                         | 3.8           |
| Base Year Debt Service:                             | \$739,477     |
| Current Year Second Month Growth Factor Percentage: | -0.9          |
| LEP:  | 159           |
| Transportation (Unprorated):                        | \$373,558     |

|                                 |                 | District: 395 McCracken County |   |                 |
|---------------------------------|-----------------|--------------------------------|---|-----------------|
| 007-2008 Final SEEK.xls-LR      | C 3822          |                                | 2006 - 2007 End of Year AADA<br>Growth      | 6,297.2         |
|                                 |                 |                                | 2006 - 2007 AADA Plus Growth                | 16.4<br>6,313.6 |
|                                 | <b>***</b>      |                                |   |                 |
| Assessment Per Pupil Assessment | \$3,144,758,648 |                                | Levied Equivalent Rate  Maximum Tier I Rate | 49.3<br>47.1    |
| •                               | \$498,093       | Φ2 254 02                      | Maximum Her I Rate                          | 47.1            |
| 91-92 State Per Pu              | pil Funding     | \$2,354.93                     |   |                 |
| SEEK CALCULATION:               |                 |                                | Per Pupil                                   | <u>Total</u>    |
| Guaranteed Base *               |                 |                                | 3,822.00                                    | 24,130,579      |
| At Risk                         |                 |                                | 231.40                                      | 1,460,940       |
| Home & Hospital                 |                 |                                | 10.38                                       | 65,507          |
| Exceptional Child               |                 |                                | 598.59                                      | 3,779,270       |
| Transportation                  |                 |                                | 365.60                                      | 2,308,248       |
| LEP                             |                 |                                | 0.87  | 5,504           |
| Calculated Base Fundi           |                 |                                | 5,028.84                                    | 31,750,048      |
| Less 30 Cent Local Effor        |                 |                                | 1,494                                       | 9,434,276       |
| Calculated STATE Po             | ortion          |                                | 3,534.56                                    | 22,315,772      |
| State Tier I<br>Hold Harmless   |                 |                                | 167.63<br>0.00                              | 1,058,354<br>0  |
| Adjustment to Appropriat        | ion             |                                | 0.00  | 0               |
| Total State SEEK *              |                 |                                | 3,702.19                                    | 23,374,126      |
| Prior Year Adjustment           |                 |                                | 0.00  | 0               |
| Total State Funds               |                 |                                | 3,702.19                                    | 23,374,126      |
| Less Capital Outlay             |                 |                                |   | 631,360         |
| Net General Fund SE             | EK              |                                |   | 22,742,766      |
| FSPK                            |                 |                                |   |                 |
| Local                           |                 |                                |   | 1,572,379       |
| State                           |                 |                                |   | 438,502         |
| Original Growth Nickel          |                 |                                |   | 0               |
| Local<br>State                  |                 |                                |   | 0               |
| Equalized Growth Nickel         |                 |                                |   | Ü               |
| Local                           |                 |                                |   | 0               |
| Recallable Nickel               |                 |                                |   |                 |
| Local                           |                 |                                |   | 1,572,379       |
| State                           |                 |                                |   | 0               |
| Equalized Facility Funding      | g Nickel        |                                |   |                 |
| Local                           |                 |                                |   | 0               |
| State                           |                 |                                |   | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$631,360 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 395 McCracken County

| Base Year Levied Equivalent Rate:                   | 50.60           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 49.30           |
| Assessment:   | \$3,144,758,648 |
| Prior Year End of Year Adjusted ADA:                | 6,297.2         |
| Prior Year 8 Month Average Free Lunch:              | 2,548.3         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 143.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 481.00          |
| High Incidence (Speech : Weight 0.24)               | 375.00          |
| Prior Year Home & Hospital:                         | 17.6            |
| Base Year Debt Service:                             | \$1,991,497     |
| Current Year Second Month Growth Factor Percentage: | 0.3             |
| LEP:  | 15              |
| Transportation (Unprorated):                        | \$2,914,156     |

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

|                              |               | District:  | 401 McCreary County  |                           |
|------------------------------|---------------|------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LRC | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 2,846.7<br>0.0<br>2,846.7 |
| Assessment                   | \$451,604,576 |            | Levied Equivalent Rate   | 51.3                      |
| Per Pupil Assessment         | \$158,641     |            | Maximum Tier I Rate  | 48.4                      |
| 91-92 State Per Pupil        | Funding       | \$3,303.61 |  |                           |
| SEEK CALCULATION:            |               |            | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *            |               |            | 3,822.00   | 10,880,087                |
| At Risk                      |               |            | 522.89   | 1,488,516                 |
| Home & Hospital              |               |            | 23.53  | 66,996                    |
| Exceptional Child            |               |            | 790.43   | 2,250,126                 |
| Transportation               |               |            | 421.58   | 1,200,124                 |
| LEP                          |               |            | 0.13   | 367                       |
| Calculated Base Funding      |               |            | 5,580.56   | 15,886,216                |
| Less 30 Cent Local Effort    |               |            | <u>476</u>   | 1,354,814                 |
| Calculated STATE Porti       | on            |            | 5,104.64   | 14,531,402                |
| State Tier I                 |               |            | 641.08   | 1,824,961                 |
| Hold Harmless                |               |            | 0.00   | 0                         |
| Adjustment to Appropriation  | l             |            | 0.00   | 0                         |
| Total State SEEK *           |               |            | 5,745.72   | 16,356,363                |
| Prior Year Adjustment        |               |            | 0.00   | 0                         |
| Total State Funds            |               |            | 5,745.72   | 16,356,363                |
| Less Capital Outlay          |               |            |  | 284,670                   |
| Net General Fund SEEK        |               |            |  | 16,071,693                |
| FSPK                         |               |            |  |                           |
| Local                        |               |            |  | 225,802                   |
| State                        |               |            |  | 680,872                   |
| Original Growth Nickel       |               |            |  |                           |
| Local                        |               |            |  | 0                         |
| State                        |               |            |  | 0                         |
| Equalized Growth Nickel      |               |            |  |                           |
| Local                        |               |            |  | 0                         |
| Recallable Nickel            |               |            |  |                           |
| Local                        |               |            |  | 0                         |
| State                        |               |            |  | 0                         |
| Equalized Facility Funding N | Vickel        |            |  |                           |
| Local                        |               |            |  | 0                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 284,670 is included in the total guaranteed base.

0

State

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 401 McCreary County

| Base Year Levied Equivalent Rate:                   | 51.30         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 57.60         |
| Assessment:   | \$451,604,576 |
| Prior Year End of Year Adjusted ADA:                | 2,846.7       |
| Prior Year 8 Month Average Free Lunch:              | 2,596.4       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe : Weight 2.35)                | 76.00         |
| Moderate Incidence (Moderate: Weight 1.17)          | 321.00        |
| High Incidence (Speech : Weight 0.24)               | 144.00        |
| Prior Year Home & Hospital:                         | 18.0          |
| Base Year Debt Service:                             | \$908,335     |
| Current Year Second Month Growth Factor Percentage: | -1.3          |
| LEP:  | 1             |
| Transportation (Unprorated):                        | \$1,515,149   |

|                               |               | Distric    | t: 405 McLean County                   |                |
|-------------------------------|---------------|------------|--|----------------|
| 007-2008 Final SEEK.xls-LRC   | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 1,428.6<br>0.7 |
|                               |               |            | 2006 - 2007 AADA Plus Growth           | 1,429.3        |
| Assessment                    | \$439,827,887 |            | Levied Equivalent Rate                 | 56.1           |
| Per Pupil Assessment          | \$307,723     |            | Maximum Tier I Rate                    | 47.9           |
| 91-92 State Per Pup           | oil Funding   | \$2,647.21 |  |                |
| SEEK CALCULATION:             |               |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *             |               |            | 3,822.00                               | 5,462,785      |
| At Risk                       |               |            | 293.57                                 | 419,598        |
| Home & Hospital               |               |            | 16.93                                  | 24,193         |
| Exceptional Child             |               |            | 824.30                                 | 1,178,170      |
| Transportation                |               |            | 418.94                                 | 598,795        |
| LEP                           |               |            | 3.08                                   | 4,403          |
| Calculated Base Fundin        |               |            | 5,378.82                               | 7,687,944      |
| Less 30 Cent Local Effort     |               |            | 923                                    | 1,319,484      |
| Calculated STATE Por          | tion          |            | 4,455.65                               | 6,368,460      |
| State Tier I<br>Hold Harmless |               |            | 425.59<br>0.00                         | 608,294<br>0   |
| Adjustment to Appropriation   | on            |            | 0.00                                   | 0              |
| Total State SEEK *            |               |            | 4,881.24                               | 6,976,754      |
| Prior Year Adjustment         |               |            | 0.00                                   | 0              |
| Total State Funds             |               |            | 4,881.24                               | 6,976,754      |
| Less Capital Outlay           |               |            |  | 142,930        |
| Net General Fund SEE          | EK            |            |  | 6,833,824      |
| FSPK                          |               |            |  |                |
| Local                         |               |            |  | 219,914        |
| State                         |               |            |  | 235,318        |
| Original Growth Nickel        |               |            |  | 0              |
| Local<br>State                |               |            |  | 0              |
| Equalized Growth Nickel       |               |            |  | · ·            |
| Local                         |               |            |  | 0              |
| Recallable Nickel             |               |            |  |                |
| Local                         |               |            |  | 0              |
| State                         |               |            |  | 0              |
| Equalized Facility Funding    | Nickel        |            |  |                |
| Local                         |               |            |  | 0              |
| State                         |               |            |  | 0              |

 $<sup>\</sup>ast$  CAPITAL OUTLAY in the amount of \$ 142,930 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 56.30         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 56.10         |
| Assessment:   | \$439,827,887 |
| Prior Year End of Year Adjusted ADA:                | 1,428.6       |
| Prior Year 8 Month Average Free Lunch:              | 731.9         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 43.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 165.00        |
| High Incidence (Speech : Weight 0.24)               | 59.00         |
| Prior Year Home & Hospital:                         | 6.5           |
| Base Year Debt Service :                            | \$532,723     |
| Current Year Second Month Growth Factor Percentage: | 0.1           |
| LEP:  | 12            |
| Transportation (Unprorated):                        | \$755,974     |

|                                  |                 | Distric    | t: 411 Meade County  |                            |
|----------------------------------|-----------------|------------|--|----------------------------|
| 07-2008 Final SEEK.xls-LRC 38.   | 22              |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 4,419.1<br>89.7<br>4,508.8 |
| Assessment                       | \$1,200,384,552 |            | Levied Equivalent Rate   | 56.1                       |
| Per Pupil Assessment             | \$266,231       |            | Maximum Tier I Rate  | 47.6                       |
| 91-92 State Per Pupil Fo         | unding          | \$2,671.87 |  |                            |
| SEEK CALCULATION:                |                 |            | Per Pupil_   | <u>Total</u>               |
| Guaranteed Base *                |                 |            | 3,822.00   | 17,232,634                 |
| At Risk                          |                 |            | 235.54   | 1,061,981                  |
| Home & Hospital                  |                 |            | 4.46   | 20,099                     |
| Exceptional Child                |                 |            | 711.58   | 3,208,378                  |
| Transportation                   |                 |            | 447.98   | 2,019,857                  |
| LEP                              |                 |            | 1.30   | 5,871                      |
| Calculated Base Funding          |                 |            | 5,222.86   | 23,548,820                 |
| Less 30 Cent Local Effort        |                 |            |  | 3,601,154                  |
| Calculated STATE Portion         |                 |            | 4,424.17   | 19,947,666                 |
| State Tier I<br>Hold Harmless    |                 |            | 466.26<br>0.00   | 2,102,295<br>0             |
| Adjustment to Appropriation      |                 |            | 0.00   | 0                          |
| Total State SEEK *               |                 |            | 4,890.43   | 22,049,961                 |
| Prior Year Adjustment            |                 |            | 0.00   | 0                          |
| Total State Funds                |                 |            | 4,890.43   | 22,049,961                 |
| Less Capital Outlay              |                 |            |  | 450,880                    |
| Net General Fund SEEK            |                 |            |  | 21,599,081                 |
| FSPK                             |                 |            |  |                            |
| Local                            |                 |            |  | 600,192                    |
| State                            |                 |            |  | 835,862                    |
| Original Growth Nickel           |                 |            |  | coo 102                    |
| Local                            |                 |            |  | 600,192                    |
| State                            |                 |            |  | 0                          |
| Equalized Growth Nickel<br>Local |                 |            |  | 0                          |
| Recallable Nickel                |                 |            |  |                            |
| Local                            |                 |            |  | 600,192                    |
| State                            |                 |            |  | 0                          |
| Equalized Facility Funding Nic   | kel             |            |  |                            |
| Local                            |                 |            |  | 0                          |
| State                            |                 |            |  | 835,862                    |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 450,880 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 411 Meade County

| Base Year Levied Equivalent Rate:                   | 56.10           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 58.80           |
| Assessment:   | \$1,200,384,552 |
| Prior Year End of Year Adjusted ADA:                | 4,419.1         |
| Prior Year 8 Month Average Free Lunch:              | 1,852.4         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 101.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 482.00          |
| High Incidence (Speech : Weight 0.24)               | 159.00          |
| Prior Year Home & Hospital:                         | 5.4             |
| Base Year Debt Service :                            | \$1,987,584     |
| Current Year Second Month Growth Factor Percentage: | 2.0             |
| LEP:  | 16              |
| Transportation (Unprorated):                        | \$2,550,073     |

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 415 Menifee County 2007-2008 Final SEEK.xls-LRC 3822 2006 - 2007 End of Year AADA 1.000.1 Growth 0.0 2006 - 2007 AADA Plus Growth 1,000.1 \$184,360,151 Levied Equivalent Rate 50.0 Assessment Maximum Tier I Rate 48.9 Per Pupil Assessment \$184,342 91-92 State Per Pupil Funding \$2,927.62 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base \* 3,822.00 3,822,382 At Risk 398.12 398,157 Home & Hospital 20.47 20,471 1,058.97 1,059,076 **Exceptional Child** Transportation 463.45 463,500 LEP 0.00 Calculated Base Funding 5,763.01 5,763,586 Less 30 Cent Local Effort 553,080 553 Calculated STATE Portion 5,209.99 5,210,506 State Tier I 627.26 627,318 **Hold Harmless** 0 0.00 0 Adjustment to Appropriation 0.00 Total State SEEK \* 5,837.25 5,837,824 Prior Year Adjustment 0.00 0 5,837.25 5,837,824 Total State Funds Less Capital Outlay 100,010 Net General Fund SEEK 5,737,814 **FSPK** Local 92,180 State 226,352 Original Growth Nickel 0 Local State 0 **Equalized Growth Nickel** Local 0 Recallable Nickel 0 Local 0 State **Equalized Facility Funding Nickel** 0 Local

0

State

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 100,010 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 415 Menifee County

| Base Year Levied Equivalent Rate:                   | 50.00         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 51.70         |
| Assessment:   | \$184,360,151 |
| Prior Year End of Year Adjusted ADA:                | 1,000.1       |
| Prior Year 8 Month Average Free Lunch:              | 694.5         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 41.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 143.00        |
| High Incidence (Speech : Weight 0.24)               | 56.00         |
| Prior Year Home & Hospital:                         | 5.5           |
| Base Year Debt Service:                             | \$343,453     |
| Current Year Second Month Growth Factor Percentage: | -2.6          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$585,168     |

|                                  |                 | Distric    | et: 421 Mercer County  |                            |
|----------------------------------|-----------------|------------|--|----------------------------|
| 2007-2008 Final SEEK.xls-LRC 382 | 222             |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 2,926.1<br>40.4<br>2,966.5 |
| Assessment                       | \$1,122,696,180 |            | Levied Equivalent Rate   | 63.0                       |
| Per Pupil Assessment             | \$378,458       |            | Maximum Tier I Rate  | 47.6                       |
| 91-92 State Per Pupil Fu         | ınding          | \$2,593.79 |  |                            |
| SEEK CALCULATION:                |                 |            | Per Pupil  | <u>Total</u>               |
| Guaranteed Base *                |                 |            | 3,822.00   | 11,337,963                 |
| At Risk                          |                 |            | 216.85   | 643,300                    |
| Home & Hospital                  |                 |            | 12.17  | 36,103                     |
| Exceptional Child                |                 |            | 786.95   | 2,334,478                  |
| Transportation                   |                 |            | 403.89   | 1,198,148                  |
| LEP                              |                 |            | 4.45   | 13,209                     |
| Calculated Base Funding          |                 |            | 5,246.31   | 15,563,201                 |
| Less 30 Cent Local Effort        |                 |            | 1,135  | 3,368,089                  |
| Calculated STATE Portion         |                 |            | 4,110.94   | 12,195,112                 |
| State Tier I                     |                 |            | 325.86   | 966,653                    |
| Hold Harmless                    |                 |            | 0.00   | 0                          |
| Adjustment to Appropriation      |                 |            | 0.00   | 0                          |
| Total State SEEK *               |                 |            | 4,436.80   | 13,161,765                 |
| Prior Year Adjustment            |                 |            | 0.00   | 0                          |
| Total State Funds                |                 |            | 4,436.80   | 13,161,765                 |
| Less Capital Outlay              |                 |            |  | 296,650                    |
| Net General Fund SEEK            |                 |            |  | 12,865,115                 |
| FSPK                             |                 |            |  |                            |
| Local                            |                 |            |  | 561,348                    |
| State                            |                 |            |  | 383,482                    |
| Original Growth Nickel           |                 |            |  |                            |
| Local                            |                 |            |  | 561,348                    |
| State                            |                 |            |  | 383,482                    |
| <b>Equalized Growth Nickel</b>   |                 |            |  |                            |
| Local                            |                 |            |  | 561,348                    |
| Recallable Nickel                |                 |            |  |                            |
| Local                            |                 |            |  | 0                          |
| State                            |                 |            |  | 0                          |
| Equalized Facility Funding Nich  | kel             |            |  |                            |
| Local                            |                 |            |  | 0                          |
| State                            |                 |            |  | 0                          |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 296,650 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 421 Mercer County

| Base Year Levied Equivalent Rate:                   | 63.00           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 63.60           |
| Assessment:   | \$1,122,696,180 |
| Prior Year End of Year Adjusted ADA:                | 2,926.1         |
| Prior Year 8 Month Average Free Lunch:              | 1,122.1         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 102.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 294.00          |
| High Incidence (Speech : Weight 0.24)               | 113.00          |
| Prior Year Home & Hospital:                         | 9.7             |
| Base Year Debt Service :                            | \$1,084,100     |
| Current Year Second Month Growth Factor Percentage: | 1.4             |
| LEP:  | 36              |
| Transportation (Unprorated):                        | \$1,512,668     |

| Growth 68.0   |                                 |               | District   | : 425 Metcalfe County  |                            |
|---|---------------------------------|---------------|------------|------------------------|----------------------------|
| Per Pupil Assessment         \$229,387         Maximum Tier 1 Rate         47.8           91-92 State Per Pupil Funding         \$3,003.77         Fer Pupil         Total           Guaranteed Base **         3,822.00         6,008,948         Af Risk         340,14         534,774         44,292   | 2007-2008 Final SEEK.xls-LRC 38 | 322           |            | Growth                 | 1,504.2<br>68.0<br>1,572.2 |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         6,008,948           At Risk         340.14         534,774           Home & Hospital         28.17         44,292           Exceptional Child         755.81         1,156,843           Transportation         404.55         636,033           LEP         1,17         1,835           Calculated Base Funding         5,318.41         8,382,725           Less 30 Cent Local Effort         688         1,981,929           Calculated STATE Portion         4,643.68         7,300,796           State Tier I         521.96         820,633           Hold Harmless         0.00         0         0           State Tier I         521.96         820,633           Hold Harmless         0.00         0         0           Adjustment to Appropriation         0.00         0         0           Total State SEEK *         5,165,64         8,121,429           Prior Year Adjustment         0.00         0         0           Total State Funds         5,165,64         8,121,429           FSPK         1         1,20,220         1,20,220           Cocal <th>Assessment</th> <th>\$360,642,900</th> <th></th> <th>Levied Equivalent Rate</th> <th>55.8</th>  | Assessment                      | \$360,642,900 |            | Levied Equivalent Rate | 55.8                       |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         6,008,948           At Risk         340.14         534,774           Home & Hospital         28.17         44,292           Exceptional Child         753.81         1.156,843           Transportation         404.55         666,033           LEP         1.17         1,835           Calculated Base Funding         5,331.84         8,382,725           Less 30 Cent Local Effort         688         1,081,929           Calculated STATE Portion         4,643.68         7,300,796           State Tier I         521.96         820,633           Hold Harmless         0.00         0         0           Adjustment to Appropriation         0.00         0         0           Total State SEEK *         5165.64         8,121,429           Prior Year Adjustment         0.00         0         0           Total State Funds         5,165.64         8,121,429           Local         157,220         7,964,209           FSPK         1         1           Local         1         0           State         0           Equalized Growt   | Per Pupil Assessment            | \$229,387     |            | Maximum Tier I Rate    | 47.8                       |
| Guaranteed Base *         3,822.00         6,008,948           At Risk         340.14         534,774           Home & Hospital         28.17         44,292           Exceptional Child         735.81         1,156,843           Transportation         404.55         636,033           LEP         1.17         1,835           Calculated Base Funding         5,331.84         8,382,725           Less 30 Cent Local Effort         688         1,081,929           Calculated STATE Portion         4,643.68         7,300,796           State Tier I         521.96         820,633           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         5,165.64         8,121,429           Prior Year Adjustment         0,00         0           Total State Funds         5,165.64         8,121,429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964,209           FSPK         Local         0           Local         0           State         0           Coriginal Growth Nickel         0           Local         0  | 91-92 State Per Pupil F         | unding        | \$3,003.77 |                        |                            |
| At Risk       340.14       534.774         Home & Hospital       28.17       44,292         Exceptional Child       735.81       1.156,843         Transportation       404.55       636,033         LEP       1.17       1.835         Calculated Base Funding       5.331.84       8.382,725         Less 30 Cent Local Effort       688       1,081,929         Calculated STATE Portion       4.643.68       7,300,796         State Tier I       521.96       820,633         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       5,165,64       8,121,429         Prior Year Adjustment       0.00       0         Total State Funds       5,165,64       8,121,429         Less Capital Outlay       157,220         Net General Fund SEEK       7,964,209         FSPK         Local       10         State       0         Original Growth Nickel       0         Local       0         State       0         Cocal       0         Recallable Nickel       0         Local       0 </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>  | SEEK CALCULATION:               |               |            | Per Pupil              | <u>Total</u>               |
| Home & Hospital   28.17   | Guaranteed Base *               |               |            | 3,822.00               | 6,008,948                  |
| Exceptional Child         735.81         1,156.843           Transportation         404.55         636.033           LEP         1.17         1.835           Calculated Base Funding         5,331.84         8,382,725           Less 30 Cent Local Effort         688         1,081,929           Calculated STATE Portion         4,643.68         7,300,796           State Tier I         521.96         820,633           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,165.64         8,121,429           Prior Year Adjustment         0.00         0           Total State Funds         5,165.64         8,121,429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964,209           FSPK         10         180,321           Local         0           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           Cocal         0  | At Risk                         |               |            | 340.14                 | 534,774                    |
| Transportation         404.55         636.033           LEP         1.17         1.835           Calculated Base Funding         5,331.84         8,382.725           Less 30 Cent Local Effort         688         1,081.929           Calculated STATE Portion         4,643.68         7,300.796           State Tier 1         521.96         820,633           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,165.64         8,121.429           Prior Year Adjustment         0.00         0           Total State Funds         5,165.64         8,121.429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964,209           FSPK         150.20         180.321           Local         320.425           Original Growth Nickel         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           State         0 <td>Home &amp; Hospital</td> <td></td> <td></td> <td>28.17</td> <td>44,292</td>  | Home & Hospital                 |               |            | 28.17                  | 44,292                     |
| LEP         1.17         1,835           Calculated Base Funding         5,331.84         8,382,725           Less 30 Cent Local Effort         688         1,081,929           Calculated STATE Portion         4,643.68         7,300,796           State Tier I         521,96         820,633           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,165.64         8,121,429           Prior Year Adjustment         0.00         0           Total State Funds         5,165.64         8,121,429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964,209           FSPK         1         180,321           Local         180,321           State         320,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0   | Exceptional Child               |               |            | 735.81                 |                            |
| Calculated Base Funding         5,331.84         8,382.725           Less 30 Cent Local Effort         688         1,081.929           Calculated STATE Portion         4,643.68         7,300.796           State Tier I         521.96         820.633           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,165.64         8,121,429           Prior Year Adjustment         0.00         0           Total State Funds         5,165.64         8,121,429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964.209           FSPK         1         1           Local         180,321           State         0           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility F   |                                 |               |            | 404.55                 | 636,033                    |
| Less 30 Cent Local Effort         688         1.081,929           Calculated STATE Portion         4,643.68         7,300,796           State Tier I         521,96         820,633           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,165,64         8,121,429           Prior Year Adjustment         0.00         0           Total State Funds         5,165,64         8,121,429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964,209           FSPK         Local         180,321           State         320,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0   | LEP                             |               |            | 1.17                   | 1,835                      |
| Calculated STATE Portion         4,643.68         7,300,796           State Tier I         521.96         820,633           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,165.64         8,121,429           Prior Year Adjustment         0.00         0           Total State Funds         5,165.64         8,121,429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964,209           FSPK         Local         180,321           State         320,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0   | Calculated Base Funding         |               |            | 5,331.84               | 8,382,725                  |
| State Tier I         521.96         820,633           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,165.64         8,121,429           Prior Year Adjustment         0.00         0           Total State Funds         5,165.64         8,121,429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964,209           FSPK         180,321           Local         320,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0   | Less 30 Cent Local Effort       |               |            | 688                    | 1,081,929                  |
| Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,165.64         8,121,429           Prior Year Adjustment         0.00         0           Total State Funds         5,165.64         8,121,429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964,209           FSPK         1         180,321           State         320,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0   | Calculated STATE Portion        | 1             |            | 4,643.68               | 7,300,796                  |
| Adjustment to Appropriation         0.00         0           Total State SEEK *         5,165.64         8,121,429           Prior Year Adjustment         0.00         0           Total State Funds         5,165.64         8,121,429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964,209           FSPK         180,321           Local         180,321           State         320,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0  |                                 |               |            |                        |                            |
| Total State SEEK *         5,165.64         8,121,429           Prior Year Adjustment         0.00         0           Total State Funds         5,165.64         8,121,429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964,209           FSPK         180,321           State         320,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0   | Hold Harmless                   |               |            | 0.00                   | 0                          |
| Prior Year Adjustment         0.00         0           Total State Funds         5,165.64         8,121,429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964,209           FSPK         180,321           Local         180,321           State         320,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0   | Adjustment to Appropriation     |               |            | 0.00                   | 0                          |
| Total State Funds         5,165.64         8,121,429           Less Capital Outlay         157,220           Net General Fund SEEK         7,964,209           FSPK         180,321           Local         180,321           State         320,425           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0  | Total State SEEK *              |               |            | 5,165.64               | 8,121,429                  |
| Less Capital Outlay       157,220         Net General Fund SEEK       7,964,209         FSPK       180,321         Local       180,321         State       320,425         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Prior Year Adjustment           |               |            | 0.00                   | 0                          |
| FSPK       180,321         Local       320,425         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0   | Total State Funds               |               |            | 5,165.64               | 8,121,429                  |
| FSPK       180,321         State       320,425         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Less Capital Outlay             |               |            |                        | 157,220                    |
| Local       180,321         State       320,425         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | Net General Fund SEEK           |               |            |                        | 7,964,209                  |
| State       320,425         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | FSPK                            |               |            |                        |                            |
| State       320,425         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | Local                           |               |            |                        | 180,321                    |
| Local 0 State 0 Equalized Growth Nickel   | State                           |               |            |                        |                            |
| State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0   |                                 |               |            |                        | 0                          |
| Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0   |                                 |               |            |                        | 0                          |
| Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0   | Equalized Growth Nickel         |               |            |                        |                            |
| Local0State0Equalized Facility Funding NickelUnder the control of the control | •                               |               |            |                        | 0                          |
| State 0 Equalized Facility Funding Nickel Local 0   | Recallable Nickel               |               |            |                        |                            |
| Equalized Facility Funding Nickel  Local 0  | Local                           |               |            |                        | 0                          |
| Local 0   | State                           |               |            |                        | 0                          |
|   | Equalized Facility Funding Ni   | ckel          |            |                        |                            |
| State 0   | Local                           |               |            |                        | 0                          |
|   | State                           |               |            |                        | 0                          |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 157,220 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 425 Metcalfe County

| Base Year Levied Equivalent Rate :                  | 55.80         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 59.90         |
| Assessment:   | \$360,642,900 |
| Prior Year End of Year Adjusted ADA:                | 1,504.2       |
| Prior Year 8 Month Average Free Lunch:              | 932.8         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 52.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 144.00        |
| High Incidence (Speech : Weight 0.24)               | 50.00         |
| Prior Year Home & Hospital:                         | 11.9          |
| Base Year Debt Service:                             | \$482,582     |
| Current Year Second Month Growth Factor Percentage: | 4.5           |
| LEP:  | 5             |
| Transportation (Unprorated):                        | \$802,983     |

|                                  |               | District: 426 | Middlesboro Independent                |                |
|----------------------------------|---------------|---------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC 382 | 22            |               | 2006 - 2007 End of Year AADA<br>Growth | 1,396.7<br>0.0 |
|                                  |               |               | 2006 - 2007 AADA Plus Growth           | 1,396.7        |
| Assessment                       | \$429,403,965 |               | Levied Equivalent Rate                 | 59.9           |
| Per Pupil Assessment             | \$307,442     |               | Maximum Tier I Rate                    | 48.3           |
| 91-92 State Per Pupil Fu         | unding        | \$2,860.02    |  |                |
| SEEK CALCULATION:                |               |               | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *                |               |               | 3,822.00                               | 5,338,187      |
| At Risk                          |               |               | 464.57                                 | 648,861        |
| Home & Hospital                  |               |               | 27.45                                  | 38,337         |
| Exceptional Child                |               |               | 1,007.53                               | 1,407,222      |
| Transportation                   |               |               | 257.82                                 | 360,097        |
| LEP                              |               |               | 0.79                                   | 1,101          |
| Calculated Base Funding          |               |               | 5,580.16                               | 7,793,805      |
| Less 30 Cent Local Effort        |               |               | 922                                    | 1,288,212      |
| Calculated STATE Portion         |               |               | 4,657.83                               | 6,505,593      |
| State Tier I                     |               |               | 438.30                                 | 612,167        |
| Hold Harmless                    |               |               | 0.00                                   | 0              |
| Adjustment to Appropriation      |               |               | 0.00                                   | 0              |
| Total State SEEK *               |               |               | 5,096.13                               | 7,117,760      |
| Prior Year Adjustment            |               |               | 0.00                                   | 0              |
| Total State Funds                |               |               | 5,096.13                               | 7,117,760      |
| Less Capital Outlay              |               |               |  | 139,670        |
| Net General Fund SEEK            |               |               |  | 6,978,090      |
| FSPK                             |               |               |  |                |
| Local                            |               |               |  | 214,702        |
| State                            |               |               |  | 230,147        |
| Original Growth Nickel           |               |               |  |                |
| Local<br>State                   |               |               |  | 0              |
|                                  |               |               |  | Ü              |
| Equalized Growth Nickel<br>Local |               |               |  | 0              |
| Recallable Nickel                |               |               |  |                |
| Local                            |               |               |  | 0              |
| State                            |               |               |  | 0              |
| Equalized Facility Funding Nic   | kel           |               |  |                |
| Local                            |               |               |  | 0              |
| State                            |               |               |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 139,670 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 426 Middlesboro Independent

| Base Year Levied Equivalent Rate:                   | 59.90         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 63.30         |
| Assessment:   | \$429,403,965 |
| Prior Year End of Year Adjusted ADA:                | 1,396.7       |
| Prior Year 8 Month Average Free Lunch:              | 1,131.8       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 57.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 192.00        |
| High Incidence (Speech : Weight 0.24)               | 40.00         |
| Prior Year Home & Hospital:                         | 10.3          |
| Base Year Debt Service :                            | \$516,692     |
| Current Year Second Month Growth Factor Percentage: | -2.5          |
| LEP:  | 3             |
| Transportation (Unprorated):                        | \$454,633     |

|  |               | Distric    | t: 431 Monroe County   |  |
|--|---------------|------------|--|--|
| 2007-2008 Final SEEK.xls-LRC 3   | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,810.9<br>0.0<br>1,810.9                              |
| Assessment   | \$384,414,190 |            | Levied Equivalent Rate   | 58.4   |
| Per Pupil Assessment   | \$212,278     |            | Maximum Tier I Rate  | 47.5   |
| 91-92 State Per Pupil  | Funding       | \$2,960.85 |  |  |
| SEEK CALCULATION:  |               |            | Per Pupil  | <u>Total</u>   |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP |               |            | 3,822.00<br>373.92<br>18.09<br>628.94<br>355.19<br>4.46                | 6,921,260<br>677,125<br>32,754<br>1,138,956<br>643,206 |
| Calculated Base Funding<br>Less 30 Cent Local Effort                           |               |            | 5,202.60<br>637  | 9,421,373<br>1,153,243                                 |
| Calculated STATE Portion State Tier I Hold Harmless                            | On            |            | 4,565.77<br>529.65<br>0.00   | 8,268,130<br>959,147<br>0                              |
| Adjustment to Appropriation  |               |            | 0.00   | 0  |
| Total State SEEK *   |               |            | 5,095.42   | 9,227,277  |
| Prior Year Adjustment  |               |            | 0.00   | 0  |
| Total State Funds  |               |            | 5,095.42   | 9,227,277  |
| Less Capital Outlay  |               |            |  | 181,090  |
| Net General Fund SEEK  |               |            |  | 9,046,187  |
| FSPK<br>Local<br>State   |               |            |  | 192,207<br>384,565                                     |
| Original Growth Nickel<br>Local<br>State                                       |               |            |  | 0  |
| Equalized Growth Nickel<br>Local   |               |            |  | 0  |
| Recallable Nickel  |               |            |  |  |
| Local  |               |            |  | 0  |
| State  |               |            |  | 0  |
| Equalized Facility Funding N   | fickel        |            |  |  |
| Local  |               |            |  | 192,207  |
| State  |               |            |  | 384,565  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 181,090 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 431 Monroe County

| Base Year Levied Equivalent Rate:                   | 58.40         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 65.30         |
| Assessment:   | \$384,414,190 |
| Prior Year End of Year Adjusted ADA:                | 1,810.9       |
| Prior Year 8 Month Average Free Lunch:              | 1,181.1       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 22.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 190.00        |
| High Incidence (Speech : Weight 0.24)               | 100.00        |
| Prior Year Home & Hospital:                         | 8.8           |
| Base Year Debt Service :                            | \$1,325,799   |
| Current Year Second Month Growth Factor Percentage: | -3.5          |
| LEP:  | 22            |
| Transportation (Unprorated):                        | \$812,055     |

| 2007-2008 Final SEEK.sts-LRC 3822   2006 - 2007 Find of Year AADA   3,025.4   Growth   2006 - 2007 AADA Plus Growth   3,974.5     Assessment   \$1.299,388.586   Levied Equivalent Rate   57.0     Per Pupil Assessment   \$326,031   Muximum Tier I Rate   47.6     Per Pupil Assessment   \$326,031   Muximum Tier I Rate   47.6     Per Pupil Lassessment   \$326,031   Muximum Tier I Rate   47.6     Per Pupil Lassessment   \$2.952.99     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,822.00   15,190,539     AI Risk   301,33   1,197,624     Home & Hospital   323.51   394,222     Exceptional Child   644.85   2.562.957     Transportation   441.86   1,7561.85     LEP   5.91   23,482     Calculated Base Funding   5,239.46   20,824.207     Less 30 Cent Local Effort   4258.67   16,926,041     State Tier I   391.03   1,554,132     Hold Harmless   0,000   0,0     Adjustment to Appropriation   0,000   0,0     Total State SEEK * 4,649.70   18,480,173     Prior Year Adjustment   4,52   17,975     Total State Funds   4,654.22   18,498,148     Less Capital Outlay   397,450     Net General Fund SEEK   649,694     State   649,694     State |                              |                 | District: 4 | 135 Montgomery County  |              |
|---|------------------------------|-----------------|-------------|------------------------|--------------|
| Per Pupil Assessment         \$326,931         Maximum Tier I Rate         47.6           91-92 State Per Pupil Funding         \$2,952.99           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         15,190,539           AI Risk         300.33         1,197,624           AI Risk         301.33         1,976,24           Lone & Hospital         2,552.957         23,51         93,422           Exceptional Child         644.85         2,562.957           Transportation         441.86         1,756,183           LEFP         5.91         23,482           Calculated Base Funding         5,239,46         20,824,207           Less 30 Cent Local Effort         981         3,898,166           Calculated STATE Portion         4,258,67         16,926,041           State Tier I         391,03         1,554,132           Hold Harmless         0,00         0         0           Adjustment to Appropriation         0,00         0         0           Total State Finds         4,649,70         18,480,173           Prior Year Adjustment         4,52         17,975           Total State Funds         4,654,22         3,974,50 </th <th>2007-2008 Final SEEK.xls-LRC</th> <th>C 3822</th> <th></th> <th>Growth</th> <th>49.1</th>  | 2007-2008 Final SEEK.xls-LRC | C 3822          |             | Growth                 | 49.1         |
| SEEK CALCULATION:   Per Pupil   Total   | Assessment                   | \$1,299,388,586 |             | Levied Equivalent Rate | 57.0         |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         15,190,539           At Risk         301.33         1,197,624           Home & Hospital         23.51         93,422           Exceptional Child         644.85         2,562,927           Transportation         441.86         1,756,183           LEP         5.91         23,482           Calculated Base Funding         5,239,46         20,824,207           Less 30 Cent Local Effort         981         3,898,166           Calculated STATE Portion         4,258,67         16,926,041           State Tier I         391,03         1,554,132           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,649,70         18,480,173           Prior Year Adjustment         4,554,22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK         Local         649,694           State         616,185           Original Growth Nickel         649,694           Local         649,694   | Per Pupil Assessment         | \$326,931       |             | Maximum Tier I Rate    | 47.6         |
| Guaranteed Base *         3,822.00         15,190,539           At Risk         301,33         1,197,624           Home & Hospital         23.51         93,422           Exceptional Child         644.85         2,562,957           Transportation         441.86         1,756,183           LEP         5.91         23,482           Calculated Base Funding         5,239,46         20,823,207           Less 30 Cent Local Effort         981         3,898,166           Calculated STATE Portion         4,258,67         16,926,041           State Tier I         391,03         1,554,132           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,649,70         18,480,173           Prior Year Adjustment         4,552         17,975           Total State Funds         4,654,22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK         1         649,694           State         616,185           Equalized Growth Nickel         649,694           Local         649,694   | 91-92 State Per Pup          | oil Funding     | \$2,952.99  |                        |              |
| At Risk         301.33         1.197.624           Home & Hospital         23.51         93.422           Exceptional Child         644.85         2.562.957           Transportation         441.86         1.756.183           LEP         5.91         23.482           Calculated Base Funding         5.239.46         20.824.207           Less 30 Cent Local Effort         981         3.898.166           Calculated STATE Portion         4.288.67         16.926.041           State Tier I         391.03         1.554.132           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4.649.70         18.480.173           Prior Year Adjustment         4.52         17.975           Total State Funds         4.654.22         18.498.148           Less Capital Outlay         397.450           Net General Fund SEEK         18.100.698           FSPK           Local         649.694           State         616.185           Equalized Growth Nickel         649.694           Local         649.694           State         649.694           Local </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>   | SEEK CALCULATION:            |                 |             | Per Pupil              | <u>Total</u> |
| At Risk         301,33         1,197,624           Home & Hospital         23.51         93,422           Exceptional Child         644.85         2,562,957           Transportation         441.86         1,756,183           LEP         5.91         23,482           Calculated Base Funding         5,239.46         20,824,207           Less 30 Cent Local Effort         981         3,898,166           Calculated STATE Portion         4,288,67         16,926,041           State Tier I         391,03         1,554,132           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,649,70         18,480,173           Prior Year Adjustment         4,552         17,975           Total State Funds         4,654,22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK           Local         649,694           State         616,185           Equalized Growth Nickel         649,694           Local         649,694           State         649,694           Local<  | Guaranteed Base *            |                 |             | 3,822.00               | 15,190,539   |
| Exceptional Child         644.85         2,562,957           Transportation         441.86         1,756,185           LEP         5.91         23,482           Calculated Base Funding         5,239.46         20,824,207           Less 30 Cent Local Effort         981         3,898,166           Calculated STATE Portion         4,258.67         16,926,041           State Tier I         391.03         1,554,132           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,649.70         18,480,173           Prior Year Adjustment         4,52         17,975           Total State Funds         4,654.22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK         10,00         649,694           State         616,185           Original Growth Nickel         649,694           State         616,185           Equalized Growth Nickel         649,694           Local         649,694           State         649,694           Cola         649,694           State  | At Risk                      |                 |             | 301.33                 |              |
| Transportation         441.86         1,756,183           LEP         5.91         23,482           Calculated Base Funding         5,239.46         20,824,207           Less 30 Cent Local Effort         981         3,898,166           Calculated STATE Portion         4,258.67         16,926,041           State Tier I         391.03         1,554,132           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,649.70         18,480,173           Prior Year Adjustment         4,52         17,975           Total State Funds         4,654.22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK         1         649,694           State         616,185           Original Growth Nickel         649,694           Local         649,694           State         649,694           State         649,694           State         616,185           Equalized Growth Nickel         649,694           Local         649,694           State         649,694  | Home & Hospital              |                 |             | 23.51                  | 93,422       |
| LEP         5.91         23,482           Calculated Base Funding         5,239,46         20,824,207           Less 30 Cent Local Effort         981         3,898,166           Calculated STATE Portion         4,258,67         16,926,041           State Tier I         391,03         1,554,132           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,649,70         18,480,173           Prior Year Adjustment         4,52         17,975           Total State Funds         4,654,22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK         18,100,698           Local         649,694           State         616,185           Original Growth Nickel         649,694           Local         649,694           State         649,694           Recallable Nickel         649,694           Local         649,694           State         60           Local         649,694           State         60           Local         649,694   | Exceptional Child            |                 |             | 644.85                 | 2,562,957    |
| Calculated Base Funding         5,239.46         20,824.207           Less 30 Cent Local Effort         981         3,898,166           Calculated STATE Portion         4,258.67         16,926,041           State Tier I         391.03         1,554,132           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,649.70         18,480,173           Prior Year Adjustment         4.52         17,975           Total State Funds         4,654.22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK         18,00,698           Local         649,694           State         616,185           Original Growth Nickel         649,694           Local         649,694           State         616,185           Equalized Growth Nickel         649,694           Local         649,694           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0  | Transportation               |                 |             | 441.86                 | 1,756,183    |
| Less 30 Cent Local Effort         981         3,898,166           Calculated STATE Portion         4,258,67         16,926,041           State Tier I         391,03         1,554,132           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,649,70         18,480,173           Prior Year Adjustment         4.52         17,975           Total State Funds         4,654,22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK           Local         649,694           State         616,185           Original Growth Nickel         649,694           Local         649,694           State         649,694           Recallable Nickel         649,694           Local         649,694           State         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Hotal         0           Constant         0           Const   | LEP                          |                 |             | 5.91                   | 23,482       |
| Calculated STATE Portion         4,258.67         16,926,041           State Tier I         391.03         1,554,132           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,649.70         18,480,173           Prior Year Adjustment         4.52         17,975           Total State Funds         4,654.22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK         18,100,698           State         616,185           Original Growth Nickel         649,694           Local         649,694           State         616,185           Equalized Growth Nickel         649,694           Local         649,694           Recallable Nickel         649,694           Local         649,694           State         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0   | Calculated Base Fundin       | ıg              |             | 5,239.46               | 20,824,207   |
| State Tier I         391.03         1,554,132           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,649.70         18,480,173           Prior Year Adjustment         4.52         17,975           Total State Funds         4,654.22         18,498.148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100.698           FSPK         4         649,694           State         616,185           Original Growth Nickel         649,694           Local         649,694           State         616,185           Equalized Growth Nickel         649,694           Local         649,694           State         649,694           Recallable Nickel         649,694           Local         649,694           State         60           Local         649,694           Recallable Nickel         649,694           Local         649,694           State         6           Local         6           State         6           Local         6 <t< td=""><td>Less 30 Cent Local Effort</td><td>t</td><td></td><td>981</td><td>3,898,166</td></t<>   | Less 30 Cent Local Effort    | t               |             | 981                    | 3,898,166    |
| Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,649.70         18,480,173           Prior Year Adjustment         4.52         17,975           Total State Funds         4,654.22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK         18,100,698           State         649,694           State         616,185           Original Growth Nickel         649,694           State         649,694           Recallable Nickel         649,694           Local         649,694           Recallable Nickel         649,694           Local         649,694           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0  | Calculated STATE Por         | rtion           |             | 4,258.67               | 16,926,041   |
| Adjustment to Appropriation         0.00         0           Total State SEEK *         4,649.70         18,480,173           Prior Year Adjustment         4.52         17,975           Total State Funds         4,654.22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK         4         649,694           State         616,185           Original Growth Nickel         649,694           State         616,185           Equalized Growth Nickel         649,694           Local         649,694           Recallable Nickel         649,694           Local         649,694           State         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0  |                              |                 |             | 391.03                 | 1,554,132    |
| Total State SEEK *         4,649.70         18,480,173           Prior Year Adjustment         4.52         17,975           Total State Funds         4,654.22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK         Coal         649,694           State         616,185           Original Growth Nickel         649,694           Local         649,694           State         616,185           Equalized Growth Nickel         649,694           Local         649,694           Recallable Nickel         649,694           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0  | Hold Harmless                |                 |             | 0.00                   | 0            |
| Prior Year Adjustment         4.52         17,975           Total State Funds         4,654.22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK         1         4,654.22         1,00,698           FSPK         4,000,698         4,000,698         1,000,698 <t< td=""><td>Adjustment to Appropriation</td><td>on</td><td></td><td>0.00</td><td>0</td></t<>   | Adjustment to Appropriation  | on              |             | 0.00                   | 0            |
| Total State Funds         4,654.22         18,498,148           Less Capital Outlay         397,450           Net General Fund SEEK         18,100,698           FSPK   | Total State SEEK *           |                 |             | 4,649.70               | 18,480,173   |
| Less Capital Outlay       397,450         Net General Fund SEEK       18,100,698         FSPK       Cocal       649,694         State       616,185         Original Growth Nickel       649,694         State       616,185         Equalized Growth Nickel       649,694         Local       649,694         Recallable Nickel       649,694         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Otal       0         Equalized Facility Funding Nickel       0         Local       0   | Prior Year Adjustment        |                 |             | 4.52                   | 17,975       |
| Net General Fund SEEK       18,100,698         FSPK       Cocal       649,694         State       616,185         Original Growth Nickel       Cocal       649,694         State       616,185         Equalized Growth Nickel       Cocal       649,694         Recallable Nickel       Cocal       649,694         Recallable Nickel       Cocal       0         State       0       0         Equalized Facility Funding Nickel       0       0         Local       0       0         Equalized Facility Funding Nickel       0       0  | Total State Funds            |                 |             | 4,654.22               | 18,498,148   |
| FSPK       Local       649,694         State       616,185         Original Growth Nickel       49,694         State       616,185         Equalized Growth Nickel       49,694         Local       649,694         Recallable Nickel       649,694         Local       649,694         State       0         Equalized Facility Funding Nickel       0         Local       0   | Less Capital Outlay          |                 |             |                        | 397,450      |
| Local       649,694         State       616,185         Original Growth Nickel       649,694         State       616,185         Equalized Growth Nickel       649,694         Local       649,694         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | Net General Fund SEF         | EK              |             |                        | 18,100,698   |
| State       616,185         Original Growth Nickel       649,694         State       616,185         Equalized Growth Nickel       649,694         Local       649,694         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | FSPK                         |                 |             |                        |              |
| Original Growth Nickel Local 649,694 State 616,185  Equalized Growth Nickel Local 649,694  Recallable Nickel Local 649,694  State 0 State 0 Equalized Facility Funding Nickel Local 0   | Local                        |                 |             |                        | 649,694      |
| Local 649,694 State 616,185  Equalized Growth Nickel Local 649,694  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0  | State                        |                 |             |                        | 616,185      |
| State 616,185  Equalized Growth Nickel Local 649,694  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0  0   |                              |                 |             |                        |              |
| Equalized Growth Nickel Local 649,694  Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel  Local 0  0  |                              |                 |             |                        | ŕ            |
| Local 649,694  Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel Local 0  |                              |                 |             |                        | 616,185      |
| Local 0 State 0 Equalized Facility Funding Nickel Local 0   | -                            |                 |             |                        | 649,694      |
| State 0 Equalized Facility Funding Nickel Local 0   | Recallable Nickel            |                 |             |                        |              |
| Equalized Facility Funding Nickel  Local 0  | Local                        |                 |             |                        | 0            |
| Local 0   | State                        |                 |             |                        | 0            |
| Local 0   | Equalized Facility Funding   | Nickel          |             |                        |              |
|   |                              |                 |             |                        | 0            |
|   | State                        |                 |             |                        | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 397,450 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 435 Montgomery County

| Base Year Levied Equivalent Rate:                   |                 |  |  |
|---|-----------------|--|--|
| Current Year Levied Equivalent Rate:                | 60.20           |  |  |
| Assessment:   | \$1,299,388,586 |  |  |
| Prior Year End of Year Adjusted ADA:                | 3,925.4         |  |  |
| Prior Year 8 Month Average Free Lunch:              | 2,089.0         |  |  |
| Prior Year December 1 Child Count:                  |                 |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 110.00          |  |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 328.00          |  |  |
| High Incidence (Speech: Weight 0.24)                | 118.00          |  |  |
| Prior Year Home & Hospital:                         | 25.1            |  |  |
| Base Year Debt Service :                            | \$2,410,133     |  |  |
| Current Year Second Month Growth Factor Percentage: | 1.3             |  |  |
| LEP:  | 64              |  |  |
| Transportation (Unprorated):                        | \$2,217,195     |  |  |

|                                  |              | District: 436 N | Monticello Independent                 |              |
|----------------------------------|--------------|-----------------|--|--------------|
| 007-2008 Final SEEK.xls-LRC      | 3822         |                 | 2006 - 2007 End of Year AADA<br>Growth | 741.6<br>0.0 |
|                                  |              | 2               | 2006 - 2007 AADA Plus Growth           | 741.6        |
| Assessment                       | \$66,348,725 | I               | Levied Equivalent Rate                 | 65.1         |
| Per Pupil Assessment             | \$89,467     | 1               | Maximum Tier I Rate                    | 47.5         |
| 91-92 State Per Pupi             | l Funding    | \$3,063.29      |  |              |
| SEEK CALCULATION:                |              |                 | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *                |              |                 | 3,822.00                               | 2,834,395    |
| At Risk                          |              |                 | 394.49                                 | 292,555      |
| Home & Hospital                  |              |                 | 19.57                                  | 14,516       |
| Exceptional Child                |              |                 | 764.71                                 | 567,108      |
| Transportation                   |              |                 | 227.96                                 | 169,053      |
| LEP                              |              |                 | 26.22                                  | 19,446       |
| Calculated Base Funding          |              |                 | 5,254.95                               | 3,897,073    |
| Less 30 Cent Local Effort        |              | _               | 268                                    | 199,046      |
| Calculated STATE Port            | ion          |                 | 4,986.55                               | 3,698,027    |
| State Tier I<br>Hold Harmless    |              |                 | 685.25<br>0.00                         | 508,181<br>0 |
| Adjustment to Appropriation      | n            |                 | 0.00                                   | 0            |
| Total State SEEK *               |              | -               | 5,671.80                               | 4,206,208    |
| Prior Year Adjustment            |              | _               | 0.00                                   | 0            |
| Total State Funds                |              | _               | 5,671.80                               | 4,206,208    |
| Less Capital Outlay              |              |                 |  | 74,160       |
| Net General Fund SEE             | K            |                 |  | 4,132,048    |
| FSPK                             |              |                 |  |              |
| Local                            |              |                 |  | 33,174       |
| State                            |              |                 |  | 203,025      |
| Original Growth Nickel           |              |                 |  | 0            |
| Local<br>State                   |              |                 |  | 0            |
|                                  |              |                 |  | · ·          |
| Equalized Growth Nickel<br>Local |              |                 |  | 0            |
| Recallable Nickel                |              |                 |  |              |
| Local                            |              |                 |  | 0            |
| State                            |              |                 |  | 0            |
| Equalized Facility Funding 1     | Nickel       |                 |  |              |
| Local                            |              |                 |  | 0            |
| State                            |              |                 |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 74,160 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 436 Monticello Independent

| Base Year Levied Equivalent Rate:                   | 6:           | 5.10 |
|---|--------------|------|
| Current Year Levied Equivalent Rate:                | 7            | 0.70 |
| Assessment:   | \$66,348,725 |      |
| Prior Year End of Year Adjusted ADA:                | 74           | 41.6 |
| Prior Year 8 Month Average Free Lunch:              | 51           | 10.3 |
| Prior Year December 1 Child Count:                  |              |      |
| Low Incidence (Severe: Weight 2.35)                 | 9.00         |      |
| Moderate Incidence (Moderate : Weight 1.17)         | 103.00       |      |
| High Incidence (Speech: Weight 0.24)                | 28.00        |      |
| Prior Year Home & Hospital:                         |              | 3.9  |
| Base Year Debt Service :                            | \$303,       | ,355 |
| Current Year Second Month Growth Factor Percentage: |              | -2.9 |
| LEP:  |              | 53   |
| Transportation (Unprorated):                        | \$213,       | ,435 |

|                                  |               | Distric    | t: 441 Morgan County                   |                |
|----------------------------------|---------------|------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC 38  | 22            |            | 2006 - 2007 End of Year AADA<br>Growth | 1,915.7<br>0.0 |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 1,915.7        |
| Assessment                       | \$378,693,204 |            | Levied Equivalent Rate                 | 56.4           |
| Per Pupil Assessment             | \$197,679     |            | Maximum Tier I Rate                    | 48.2           |
| 91-92 State Per Pupil F          | unding        | \$3,173.97 |  |                |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *                |               |            | 3,822.00                               | 7,321,805      |
| At Risk                          |               |            | 384.14                                 | 735,888        |
| Home & Hospital                  |               |            | 10.88                                  | 20,843         |
| Exceptional Child                |               |            | 789.96                                 | 1,513,321      |
| Transportation                   |               |            | 485.38                                 | 929,836        |
| LEP                              |               |            | 0.00                                   | 0              |
| Calculated Base Funding          |               |            | 5,492.36                               | 10,521,693     |
| Less 30 Cent Local Effort        |               |            | 593                                    | 1,136,080      |
| Calculated STATE Portion         | ı             |            | 4,899.32                               | 9,385,613      |
| State Tier I                     |               |            | 581.37                                 | 1,113,728      |
| Hold Harmless                    |               |            | 0.00                                   | 0              |
| Adjustment to Appropriation      |               |            | 0.00                                   | 0              |
| Total State SEEK *               |               |            | 5,480.69                               | 10,499,341     |
| Prior Year Adjustment            |               |            | 0.00                                   | 0              |
| Total State Funds                |               |            | 5,480.69                               | 10,499,341     |
| Less Capital Outlay              |               |            |  | 191,570        |
| Net General Fund SEEK            |               |            |  | 10,307,771     |
| FSPK                             |               |            |  |                |
| Local                            |               |            |  | 189,347        |
| State                            |               |            |  | 420,804        |
| Original Growth Nickel<br>Local  |               |            |  | 0              |
| State                            |               |            |  | 0              |
| Equalized Growth Nickel<br>Local |               |            |  | 0              |
| Recallable Nickel                |               |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |
| Equalized Facility Funding Nic   | ckel          |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 191,570 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 441 Morgan County

| Base Year Levied Equivalent Rate:                   |               |  |  |
|---|---------------|--|--|
| Current Year Levied Equivalent Rate:                | 63.60         |  |  |
| Assessment:   | \$378,693,204 |  |  |
| Prior Year End of Year Adjusted ADA:                | 1,915.7       |  |  |
| Prior Year 8 Month Average Free Lunch:              | 1,283.6       |  |  |
| Prior Year December 1 Child Count:                  |               |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 64.00         |  |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 175.00        |  |  |
| High Incidence (Speech : Weight 0.24)               | 170.00        |  |  |
| Prior Year Home & Hospital:                         | 5.6           |  |  |
| Base Year Debt Service :                            | \$504,910     |  |  |
| Current Year Second Month Growth Factor Percentage: | -1.3          |  |  |
| LEP:  | 0             |  |  |
| Transportation (Unprorated):                        | \$1,173,915   |  |  |

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

|  |                 | District:  | 445 Muhlenberg County  |   |
|--|-----------------|------------|--|---|
| 2007-2008 Final SEEK.xls-LR  | AC 3822         |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 4,666.4<br>0.0<br>4,666.4                                   |
| Assessment   | \$1,286,376,270 |            | Levied Equivalent Rate   | 48.6  |
| Per Pupil Assessment   | \$275,668       |            | Maximum Tier I Rate  | 47.5  |
| 91-92 State Per Pu   | ipil Funding    | \$2,574.77 |  |   |
| SEEK CALCULATION:  |                 |            | Per Pupil  | <u>Total</u>  |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation |                 |            | 3,822.00<br>300.15<br>16.59<br>645.83<br>408.90                        | 17,834,981<br>1,400,629<br>77,418<br>3,013,723<br>1,908,078 |
| LEP  |                 |            | 1.02   | 4,770   |
| Calculated Base Fund<br>Less 30 Cent Local Effo                            |                 |            | 5,194.49<br>827  | 24,239,599<br>3,859,129                                     |
| Calculated STATE Po  | ortion          |            | 4,367.49   | 20,380,470  |
| State Tier I<br>Hold Harmless  |                 |            | 451.11<br>0.00   | 2,105,070<br>0  |
| Adjustment to Appropriate  | tion            |            | 0.00   | 0   |
| Total State SEEK *   |                 |            | 4,818.60   | 22,485,540  |
| Prior Year Adjustment  |                 |            | 0.00   | 0   |
| Total State Funds  |                 |            | 4,818.60   | 22,485,540  |
| Less Capital Outlay  |                 |            |  | 466,640   |
| Net General Fund SE  | EEK             |            |  | 22,018,900  |
| FSPK   |                 |            |  |   |
| Local<br>State   |                 |            |  | 643,188<br>843,060  |
| Original Growth Nickel<br>Local<br>State                                   |                 |            |  | 0   |
| Equalized Growth Nicke   | 1               |            |  | Ü   |
| Local  | •               |            |  | 0   |
| Recallable Nickel<br>Local   |                 |            |  | 0   |
| State  |                 |            |  | 0   |
| Equalized Facility Funding   | ig Nickel       |            |  |   |
| Local  |                 |            |  | 0   |
| ~  |                 |            |  |   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 466,640 is included in the total guaranteed base.

0

State

| Base Year Levied Equivalent Rate:                   |                 |  |  |
|---|-----------------|--|--|
| Current Year Levied Equivalent Rate:                | 48.60           |  |  |
| Assessment:   | \$1,286,376,270 |  |  |
| Prior Year End of Year Adjusted ADA:                | 4,666.4         |  |  |
| Prior Year 8 Month Average Free Lunch:              | 2,443.1         |  |  |
| Prior Year December 1 Child Count:                  |                 |  |  |
| Low Incidence (Severe: Weight 2.35)                 | 87.00           |  |  |
| Moderate Incidence (Moderate : Weight 1.17)         | 443.00          |  |  |
| High Incidence (Speech: Weight 0.24)                | 274.00          |  |  |
| Prior Year Home & Hospital:                         | 20.8            |  |  |
| Base Year Debt Service :                            | \$1,582,718     |  |  |
| Current Year Second Month Growth Factor Percentage: | -0.8            |  |  |
| LEP:  | 13              |  |  |
| Transportation (Unprorated):                        | \$2,408,952     |  |  |

|                             |               | District: 446 Murray Independent |                                   |                |  |
|-----------------------------|---------------|----------------------------------|-----------------------------------|----------------|--|
| 007-2008 Final SEEK.xls-LRC | C 3822        |                                  | 006 - 2007 End of Year AADA rowth | 1,350.7<br>0.0 |  |
|                             |               | 20                               | 006 - 2007 AADA Plus Growth       | 1,350.7        |  |
| Assessment                  | \$439,689,282 | Le                               | evied Equivalent Rate             | 68.9           |  |
| Per Pupil Assessment        | \$325,527     | M                                | aximum Tier I Rate                | 46.4           |  |
| 91-92 State Per Pup         | oil Funding   | \$2,362.25                       |                                   |                |  |
| SEEK CALCULATION:           |               |                                  | Per Pupil                         | <u>Total</u>   |  |
| Guaranteed Base *           |               |                                  | 3,822.00                          | 5,162,375      |  |
| At Risk                     |               |                                  | 202.46                            | 273,464        |  |
| Home & Hospital             |               |                                  | 20.67                             | 27,915         |  |
| Exceptional Child           |               |                                  | 566.75                            | 765,508        |  |
| Transportation              |               |                                  | 175.34                            | 236,829        |  |
| LEP                         |               | _                                | 6.79                              | 9,173          |  |
| Calculated Base Funding     |               |                                  | 4,794.01                          | 6,475,264      |  |
| Less 30 Cent Local Effort   | t             | _                                | 977                               | 1,319,068      |  |
| Calculated STATE Por        | rtion         |                                  | 3,817.43                          | 5,156,196      |  |
| State Tier I                |               |                                  | 354.99                            | 479,490        |  |
| Hold Harmless               |               |                                  | 0.00                              | 0              |  |
| Adjustment to Appropriation | on            | _                                | 0.00                              | 0              |  |
| Total State SEEK *          |               |                                  | 4,172.42                          | 5,635,686      |  |
| Prior Year Adjustment       |               | _                                | 0.00                              | 0              |  |
| Total State Funds           |               | _                                | 4,172.42                          | 5,635,686      |  |
| Less Capital Outlay         |               |                                  |                                   | 135,070        |  |
| Net General Fund SEF        | EK            |                                  |                                   | 5,500,616      |  |
| FSPK                        |               |                                  |                                   |                |  |
| Local                       |               |                                  |                                   | 219,845        |  |
| State                       |               |                                  |                                   | 210,353        |  |
| Original Growth Nickel      |               |                                  |                                   |                |  |
| Local                       |               |                                  |                                   | 219,845        |  |
| State                       |               |                                  |                                   | 210,353        |  |
| Equalized Growth Nickel     |               |                                  |                                   |                |  |
| Local                       |               |                                  |                                   | 219,845        |  |
| Recallable Nickel           |               |                                  |                                   |                |  |
| Local                       |               |                                  |                                   | 0              |  |
| State                       |               |                                  |                                   | 0              |  |
| Equalized Facility Funding  | , Nickel      |                                  |                                   |                |  |
| Local                       |               |                                  |                                   | 0              |  |
| State                       |               |                                  |                                   | 0              |  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 135,070 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 446 Murray Independent

| Base Year Levied Equivalent Rate:                   | 68.90         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 69.80         |
| Assessment:   | \$439,689,282 |
| Prior Year End of Year Adjusted ADA:                | 1,350.7       |
| Prior Year 8 Month Average Free Lunch:              | 477.0         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe : Weight 2.35)                | 19.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 116.00        |
| High Incidence (Speech : Weight 0.24)               | 83.00         |
| Prior Year Home & Hospital:                         | 7.5           |
| Base Year Debt Service :                            | \$905,228     |
| Current Year Second Month Growth Factor Percentage: | -18.7         |
| LEP:  | 25            |
| Transportation (Unprorated):                        | \$298,996     |

|                                  |                 | Distric    | et: 451 Nelson County  |                            |
|----------------------------------|-----------------|------------|--|----------------------------|
| 007-2008 Final SEEK.xls-LR       | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 4,343.7<br>37.8<br>4,381.5 |
| Assessment                       | \$1,870,461,690 |            | Levied Equivalent Rate   | 62.4                       |
| Per Pupil Assessment             | \$426,900       |            | Maximum Tier I Rate  | 47.2                       |
| 91-92 State Per Pu               | pil Funding     | \$2,516.04 |  |                            |
| SEEK CALCULATION:                |                 |            | Per Pupil  | <u>Total</u>               |
| Guaranteed Base *                |                 |            | 3,822.00   | 16,746,093                 |
| At Risk                          |                 |            | 197.24   | 864,192                    |
| Home & Hospital                  |                 |            | 4.08   | 17,866                     |
| <b>Exceptional Child</b>         |                 |            | 655.75   | 2,873,150                  |
| Transportation                   |                 |            | 393.28   | 1,723,176                  |
| LEP                              |                 |            | 1.51   | 6,604                      |
| Calculated Base Fundi            |                 |            | 5,073.86   | 22,231,081                 |
| Less 30 Cent Local Effor         |                 |            | 1,281  | 5,611,385                  |
| Calculated STATE Po              | ortion          |            | 3,793.16   | 16,619,696                 |
| State Tier I<br>Hold Harmless    |                 |            | 256.13<br>0.00   | 1,122,243<br>0             |
| Adjustment to Appropriat         | ion             |            | 0.00   | 0                          |
| Total State SEEK *               |                 |            | 4,049.29   | 17,741,939                 |
| Prior Year Adjustment            |                 |            | 0.00   | 0                          |
| Total State Funds                |                 |            | 4,049.29   | 17,741,939                 |
| Less Capital Outlay              |                 |            |  | 438,150                    |
| Net General Fund SE              | EK              |            |  | 17,303,789                 |
| FSPK                             |                 |            |  |                            |
| Local                            |                 |            |  | 935,231                    |
| State                            |                 |            |  | 460,277                    |
| Original Growth Nickel           |                 |            |  |                            |
| Local                            |                 |            |  | 935,231                    |
| State                            |                 |            |  | 460,277                    |
| Equalized Growth Nickel<br>Local |                 |            |  | 935,231                    |
| Recallable Nickel                |                 |            |  | , .                        |
| Local                            |                 |            |  | 0                          |
| State                            |                 |            |  | 0                          |
| Equalized Facility Funding       | g Nickel        |            |  |                            |
| Local                            | -               |            |  | 0                          |
| State                            |                 |            |  | 0                          |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 438,150 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 451 Nelson County

| Base Year Levied Equivalent Rate:                   | 62.40           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 64.10           |
| Assessment:   | \$1,870,461,690 |
| Prior Year End of Year Adjusted ADA:                | 4,343.7         |
| Prior Year 8 Month Average Free Lunch:              | 1,507.4         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 105.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 391.00          |
| High Incidence (Speech : Weight 0.24)               | 198.00          |
| Prior Year Home & Hospital:                         | 4.8             |
| Base Year Debt Service :                            | \$2,848,463     |
| Current Year Second Month Growth Factor Percentage: | 0.9             |
| LEP:  | 18              |
| Transportation (Unprorated):                        | \$2,175,521     |

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

|                              |               |             | 2//2000  |                           |
|------------------------------|---------------|-------------|--|---------------------------|
|                              |               | District: 4 | 52 Newport Independent   |                           |
| 2007-2008 Final SEEK.xls-LRC | 3822          |             | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,815.7<br>0.0<br>1,815.7 |
| Assessment                   | \$743,893,565 |             | Levied Equivalent Rate   | 88.2                      |
| Per Pupil Assessment         | \$409,701     |             | Maximum Tier I Rate  | 46.9                      |
| 91-92 State Per Pupil        | l Funding     | \$2,938.98  |  |                           |
| SEEK CALCULATION:            |               |             | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *            |               |             | 3,822.00   | 6,939,605                 |
| At Risk                      |               |             | 454.01   | 824,348                   |
| Home & Hospital              |               |             | 8.61   | 15,632                    |
| Exceptional Child            |               |             | 643.87   | 1,169,073                 |
| Transportation               |               |             | 88.15  | 160,055                   |
| LEP                          |               |             | 5.46   | 9,907                     |
| Calculated Base Funding      |               |             | 5,022.10   | 9,118,620                 |
| Less 30 Cent Local Effort    |               |             | 1,229  | 2,231,681                 |
| Calculated STATE Porti       | on            |             | 3,793.00   | 6,886,939                 |
| State Tier I                 |               |             | 270.04   | 490,316                   |
| Hold Harmless                |               |             | 0.00   | 0                         |
| Adjustment to Appropriation  | 1             |             | 0.00   | 0                         |
| Total State SEEK *           |               |             | 4,063.04   | 7,377,255                 |
| Prior Year Adjustment        |               |             | 0.00   | 0                         |
| Total State Funds            |               |             | 4,063.04   | 7,377,255                 |
| Less Capital Outlay          |               |             |  | 181,570                   |
| Net General Fund SEEF        | ζ             |             |  | 7,195,685                 |
| FSPK                         |               |             |  |                           |
| Local                        |               |             |  | 371,947                   |
| State                        |               |             |  | 206,353                   |
| Original Growth Nickel       |               |             |  |                           |
| Local                        |               |             |  | 0                         |
| State                        |               |             |  | 0                         |
| Equalized Growth Nickel      |               |             |  |                           |
| Local                        |               |             |  | 0                         |
| Recallable Nickel            |               |             |  |                           |
| Local                        |               |             |  | 0                         |
| State                        |               |             |  | 0                         |
| Equalized Facility Funding I | Nickel        |             |  |                           |
| Local                        |               |             |  | 0                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 181,570 is included in the total guaranteed base.

0

State

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 452 Newport Independent

| Base Year Levied Equivalent Rate:                   | 88.20         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 88.30         |
| Assessment:   | \$743,893,565 |
| Prior Year End of Year Adjusted ADA:                | 1,815.7       |
| Prior Year 8 Month Average Free Lunch:              | 1,437.9       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 39.00         |
| Moderate Incidence (Moderate: Weight 1.17)          | 155.00        |
| High Incidence (Speech: Weight 0.24)                | 137.00        |
| Prior Year Home & Hospital:                         | 4.2           |
| Base Year Debt Service :                            | \$817,700     |
| Current Year Second Month Growth Factor Percentage: | -3.5          |
| LEP:  | 27            |
| Transportation (Unprorated):                        | \$202,078     |

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

|   |               | 2/         | /27/2008 9:02:01AM   |   |
|---|---------------|------------|--|---|
|   |               | District   | t: 455 Nicholas County   |   |
| 2007-2008 Final SEEK.xls-LRC 382                            | 2             |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,063.5<br>6.7<br>1,070.2                 |
| Assessment  | \$263,340,028 |            | Levied Equivalent Rate   | 51.2                                      |
| Per Pupil Assessment  | \$246,066     |            | Maximum Tier I Rate  | 47.7                                      |
| 91-92 State Per Pupil Fu                                    | nding         | \$2,797.73 |  |   |
| SEEK CALCULATION:   |               |            | Per Pupil  | <u>Total</u>                              |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child |               |            | 3,822.00<br>309.58<br>17.39<br>730.83                                  | 4,090,304<br>331,310<br>18,610<br>782,134 |
| Transportation<br>LEP                                       |               |            | 393.47<br>0.00   | 421,087<br>0                              |
| Calculated Base Funding<br>Less 30 Cent Local Effort        |               |            | 5,273.27<br>738  | 5,643,445<br>790,020                      |
| Calculated STATE Portion                                    |               |            | 4,535.07   | 4,853,425                                 |
| State Tier I<br>Hold Harmless                               |               |            | 494.95<br>0.00   | 529,691<br>0                              |
| Adjustment to Appropriation                                 |               |            | 0.00   | 0   |
| Total State SEEK *  |               |            | 5,030.02   | 5,383,116                                 |
| Prior Year Adjustment                                       |               |            | 0.00   | 0   |
| Total State Funds   |               |            | 5,030.02   | 5,383,116                                 |
| Less Capital Outlay   |               |            |  | 107,020                                   |
| Net General Fund SEEK                                       |               |            |  | 5,276,096                                 |
| FSPK<br>Local<br>State                                      |               |            |  | 131,670<br>209,189                        |
| Original Growth Nickel<br>Local<br>State                    |               |            |  | 0   |
| Equalized Growth Nickel<br>Local                            |               |            |  | 0   |
| Recallable Nickel<br>Local                                  |               |            |  | 131,670                                   |
| State   |               |            |  | 0   |
| Equalized Facility Funding Nick                             | el            |            |  |   |
| Local   |               |            |  | 0   |
|   |               |            |  |   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 107,020 is included in the total guaranteed base.

0

State

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 455 Nicholas County

| Base Year Levied Equivalent Rate:                   | 51.20         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 54.20         |
| Assessment:   | \$263,340,028 |
| Prior Year End of Year Adjusted ADA:                | 1,063.5       |
| Prior Year 8 Month Average Free Lunch:              | 577.9         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 28.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 108.00        |
| High Incidence (Speech: Weight 0.24)                | 52.00         |
| Prior Year Home & Hospital:                         | 5.0           |
| Base Year Debt Service :                            | \$304,982     |
| Current Year Second Month Growth Factor Percentage: | 0.6           |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$531,614     |

|                                  |               | Distri     | ict: 461 Ohio County                   |                |
|----------------------------------|---------------|------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC     | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 3,519.5<br>0.0 |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 3,519.5        |
| Assessment                       | \$916,673,054 |            | Levied Equivalent Rate                 | 51.7           |
| Per Pupil Assessment             | \$260,455     |            | Maximum Tier I Rate                    | 48.1           |
| 91-92 State Per Pup              | oil Funding   | \$2,649.67 |  |                |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *                |               |            | 3,822.00                               | 13,451,529     |
| At Risk                          |               |            | 313.89                                 | 1,104,749      |
| Home & Hospital                  |               |            | 10.68                                  | 37,592         |
| Exceptional Child                |               |            | 817.21                                 | 2,876,170      |
| Transportation                   |               |            | 482.53                                 | 1,698,265      |
| LEP                              |               |            | 9.90                                   | 34,857         |
| Calculated Base Fundin           | -             |            | 5,456.21                               | 19,203,162     |
| Less 30 Cent Local Effort        | t             |            |  | 2,750,019      |
| Calculated STATE Por             | rtion         |            | 4,674.84                               | 16,453,143     |
| State Tier I                     |               |            | 495.02                                 | 1,742,238      |
| Hold Harmless                    |               |            | 0.00                                   | 0              |
| Adjustment to Appropriation      | on            |            | 0.00                                   | 0              |
| Total State SEEK *               |               |            | 5,169.86                               | 18,195,381     |
| Prior Year Adjustment            |               |            | 0.00                                   | 0              |
| Total State Funds                |               |            | 5,169.86                               | 18,195,381     |
| Less Capital Outlay              |               |            |  | 351,950        |
| Net General Fund SEE             | EK            |            |  | 17,843,431     |
| FSPK                             |               |            |  |                |
| Local                            |               |            |  | 458,337        |
| State                            |               |            |  | 662,625        |
| Original Growth Nickel           |               |            |  |                |
| Local<br>State                   |               |            |  | 0              |
|                                  |               |            |  | U              |
| Equalized Growth Nickel<br>Local |               |            |  | 0              |
| Recallable Nickel                |               |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |
| Equalized Facility Funding       | Nickel        |            |  |                |
| Local                            |               |            |  | 0              |
| State                            |               |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 351,950 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 461 Ohio County

| Base Year Levied Equivalent Rate :                  | 51.70         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 52.70         |
| Assessment:   | \$916,673,054 |
| Prior Year End of Year Adjusted ADA:                | 3,519.5       |
| Prior Year 8 Month Average Free Lunch:              | 1,927.0       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 118.00        |
| Moderate Incidence (Moderate : Weight 1.17)         | 383.00        |
| High Incidence (Speech : Weight 0.24)               | 113.00        |
| Prior Year Home & Hospital:                         | 10.1          |
| Base Year Debt Service:                             | \$1,085,010   |
| Current Year Second Month Growth Factor Percentage: | -0.5          |
| LEP:  | 95            |
| Transportation (Unprorated):                        | \$2,144,054   |

|                                 |                 | District: 465 Oldham County |  |                   |
|---------------------------------|-----------------|-----------------------------|--|-------------------|
| 007-2008 Final SEEK.xls-LR      | C 3822          |                             | 2006 - 2007 End of Year AADA<br>Growth | 10,395.2<br>301.5 |
|                                 |                 |                             | 2006 - 2007 AADA Plus Growth           | 10,696.7          |
| Assessment                      | \$5,635,979,793 |                             | Levied Equivalent Rate                 | 70.8              |
| Per Pupil Assessment            | \$526,890       |                             | Maximum Tier I Rate                    | 46.7              |
| 91-92 State Per Pu              | pil Funding     | \$2,307.97                  |  |                   |
| SEEK CALCULATION:               |                 |                             | Per Pupil                              | <u>Total</u>      |
| Guaranteed Base *               |                 |                             | 3,822.00                               | 40,882,787        |
| At Risk                         |                 |                             | 80.07                                  | 856,453           |
| Home & Hospital                 |                 |                             | 2.02                                   | 21,588            |
| Exceptional Child               |                 |                             | 597.51                                 | 6,391,416         |
| Transportation                  |                 |                             | 356.88                                 | 3,817,488         |
| LEP                             |                 |                             | 6.14                                   | 65,677            |
| Calculated Base Fundi           |                 |                             | 4,864.62                               | 52,035,409        |
| Less 30 Cent Local Effor        | rt              |                             | 1,581                                  | 16,907,939        |
| Calculated STATE Po             | ortion          |                             | 3,283.95                               | 35,127,470        |
| State Tier I<br>Hold Harmless   |                 |                             | 128.56<br>0.00                         | 1,375,192<br>0    |
| Adjustment to Appropriat        | ion             |                             | 0.00                                   | 0                 |
| Total State SEEK *              | .011            |                             | 3,412.51                               | 36,502,662        |
| Prior Year Adjustment           |                 |                             | 0.00                                   | 0                 |
| Total State Funds               |                 |                             | 3,412.51                               | 36,502,662        |
| Less Capital Outlay             |                 |                             |  | 1,069,670         |
| Net General Fund SE             | FK              |                             |  | 35,432,992        |
| Net General Fund SE             | ZEK             |                             |  | 33,432,992        |
| FSPK                            |                 |                             |  |                   |
| Local                           |                 |                             |  | 2,817,990         |
| State                           |                 |                             |  | 588,907           |
| Original Growth Nickel<br>Local |                 |                             |  | 2,817,990         |
| State                           |                 |                             |  | 588,907           |
| Equalized Growth Nickel         |                 |                             |  | ,                 |
| Local                           |                 |                             |  | 2,817,990         |
| Recallable Nickel               |                 |                             |  |                   |
| Local                           |                 |                             |  | 2,817,990         |
| State                           |                 |                             |  | 588,907           |
| Equalized Facility Funding      | g Nickel        |                             |  |                   |
| Local                           |                 |                             |  | 0                 |
| State                           |                 |                             |  | 0                 |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,069,670 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 465 Oldham County

| Base Year Levied Equivalent Rate:                   | 71.30           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 70.80           |
| Assessment:   | \$5,635,979,793 |
| Prior Year End of Year Adjusted ADA:                | 10,395.2        |
| Prior Year 8 Month Average Free Lunch:              | 1,493.9         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 295.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 718.00          |
| High Incidence (Speech : Weight 0.24)               | 579.00          |
| Prior Year Home & Hospital:                         | 5.8             |
| Base Year Debt Service:                             | \$6,652,182     |
| Current Year Second Month Growth Factor Percentage: | 2.9             |
| LEP:  | 179             |
| Transportation (Unprorated):                        | \$4,819,584     |

|   |               | District: 471 Owen County              |                                |
|---|---------------|--|--------------------------------|
| 2007-2008 Final SEEK.xls-LRC                        | C 3822        | 2006 - 2007 End of Year AADA<br>Growth | 1,713.4<br>0.0                 |
|   |               | 2006 - 2007 AADA Plus Growth           | 1,713.4                        |
| Assessment  | \$529,435,234 | Levied Equivalent Rate                 | 62.8                           |
| Per Pupil Assessment                                | \$308,997     | Maximum Tier I Rate                    | 47.8                           |
| 91-92 State Per Pup                                 | oil Funding   | \$2,875.06                             |                                |
| SEEK CALCULATION:                                   |               | Per Pupil                              | <u>Total</u>                   |
| Guaranteed Base * At Risk Home & Hospital           |               | 3,822.00<br>323.82<br>11.95            | 6,548,615<br>554,840<br>20,471 |
| Exceptional Child                                   |               | 623.91                                 | 1,069,013                      |
| Transportation                                      |               | 510.10                                 | 874,000                        |
| LEP   |               | 4.50                                   | 7,705                          |
| Calculated Base Fundin<br>Less 30 Cent Local Effort |               | 5,296.28<br>927                        | 9,074,644<br>1,588,306         |
| Calculated STATE Por                                | tion          | 4,369.29                               | 7,486,338                      |
| State Tier I<br>Hold Harmless                       |               | 419.42<br>0.00                         | 718,627<br>0                   |
| Adjustment to Appropriation                         | on            | 0.00                                   | 0                              |
| Total State SEEK *                                  |               | 4,788.71                               | 8,204,965                      |
| Prior Year Adjustment                               |               | 0.00                                   | 0                              |
| Total State Funds                                   |               | 4,788.71                               | 8,204,965                      |
| Less Capital Outlay                                 |               |  | 171,340                        |
| Net General Fund SEE                                | EK            |  | 8,033,625                      |
| FSPK  |               |  |                                |
| Local   |               |  | 264,718                        |
| State   |               |  | 281,000                        |
| Original Growth Nickel<br>Local                     |               |  | 0                              |
| State   |               |  | 0                              |
| Equalized Growth Nickel<br>Local                    |               |  | 0                              |
| Recallable Nickel                                   |               |  |                                |
| Local   |               |  | 0                              |
| State   |               |  | 0                              |
| Equalized Facility Funding                          | Nickel        |  |                                |
| Local   |               |  | 264,718                        |
| State   |               |  | 281,000                        |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 171,340 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 471 Owen County

| Base Year Levied Equivalent Rate:                   |               | 62.80    |
|---|---------------|----------|
| Current Year Levied Equivalent Rate:                |               | 63.30    |
| Assessment:   | \$529,435,234 |          |
| Prior Year End of Year Adjusted ADA:                |               | 1,713.4  |
| Prior Year 8 Month Average Free Lunch:              |               | 967.8    |
| Prior Year December 1 Child Count:                  |               |          |
| Low Incidence (Severe: Weight 2.35)                 | 34.00         |          |
| Moderate Incidence (Moderate : Weight 1.17)         | 164.00        |          |
| High Incidence (Speech : Weight 0.24)               | 33.00         |          |
| Prior Year Home & Hospital:                         |               | 5.5      |
| Base Year Debt Service:                             | \$            | 8969,245 |
| Current Year Second Month Growth Factor Percentage: |               | -0.4     |
| LEP:  |               | 21       |
| Transportation (Unprorated):                        | \$1,          | ,103,436 |

|                                 |                 | District: 472 | 2 Owensboro Independent  |                           |
|---------------------------------|-----------------|---------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LRC 3  | 3822            |               | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 3,600.4<br>0.0<br>3,600.4 |
| Assessment                      | \$1,277,965,811 |               | Levied Equivalent Rate   | 85.7                      |
| Per Pupil Assessment            | \$354,951       |               | Maximum Tier I Rate  | 48.1                      |
| 91-92 State Per Pupil           | Funding         | \$2,608.11    |  |                           |
| SEEK CALCULATION:               |                 |               | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *               |                 |               | 3,822.00   | 13,760,729                |
| At Risk                         |                 |               | 449.48   | 1,618,311                 |
| Home & Hospital                 |                 |               | 7.96   | 28,659                    |
| Exceptional Child               |                 |               | 957.51   | 3,447,406                 |
| Transportation                  |                 |               | 243.08   | 875,182                   |
| LEP                             |                 |               | 1.63   | 5,871                     |
| Calculated Base Funding         |                 |               | 5,481.66   | 19,736,158                |
| Less 30 Cent Local Effort       |                 |               | 1,065  | 3,833,897                 |
| Calculated STATE Portion        | on              |               | 4,416.81   | 15,902,261                |
| State Tier I<br>Hold Harmless   |                 |               | 368.31<br>0.00   | 1,326,065<br>0            |
| Adjustment to Appropriation     |                 |               | 0.00   | 0                         |
| Total State SEEK *              |                 |               | 4,785.12   | 17,228,326                |
| Prior Year Adjustment           |                 |               | 0.00   | 0                         |
| Total State Funds               |                 |               | 4,785.12   | 17,228,326                |
| Less Capital Outlay             |                 |               |  | 360,040                   |
| Net General Fund SEEK           | •               |               |  | 16,868,286                |
| Tet General Tune BEEN           | •               |               |  | 10,000,200                |
| FSPK                            |                 |               |  |                           |
| Local                           |                 |               |  | 638,983                   |
| State                           |                 |               |  | 507,745                   |
| Original Growth Nickel<br>Local |                 |               |  | 0                         |
| State                           |                 |               |  | 0                         |
| Equalized Growth Nickel         |                 |               |  |                           |
| Local                           |                 |               |  | 0                         |
| Recallable Nickel               |                 |               |  |                           |
| Local                           |                 |               |  | 0                         |
| State                           |                 |               |  | 0                         |
| Equalized Facility Funding N    | lickel          |               |  |                           |
| Local                           |                 |               |  | 0                         |
| State                           |                 |               |  | 0                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 360,040 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 472 Owensboro Independent

| Base Year Levied Equivalent Rate:                   | 85.70           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 91.20           |
| Assessment:   | \$1,277,965,811 |
| Prior Year End of Year Adjusted ADA:                | 3,600.4         |
| Prior Year 8 Month Average Free Lunch:              | 2,822.8         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 139.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 438.00          |
| High Incidence (Speech : Weight 0.24)               | 262.00          |
| Prior Year Home & Hospital:                         | 7.7             |
| Base Year Debt Service :                            | \$717,853       |
| Current Year Second Month Growth Factor Percentage: | -1.2            |
| LEP:  | 16              |
| Transportation (Unprorated):                        | \$1,104,907     |

|                               |               | Distric    | t: 475 Owsley County                |              |
|-------------------------------|---------------|------------|-------------------------------------|--------------|
| 007-2008 Final SEEK.xls-LRC   | C 3822        |            | 2006 - 2007 End of Year AADA        | 712.2        |
|                               |               |            | Growth 2006 - 2007 AADA Plus Growth | 3.1<br>715.3 |
|                               |               |            | 2000 2007 M.B.H.Has Glowal          | 713.3        |
| Assessment                    | \$107,324,593 |            | Levied Equivalent Rate              | 58.0         |
| Per Pupil Assessment          | \$150,041     |            | Maximum Tier I Rate                 | 48.9         |
| 91-92 State Per Pup           | oil Funding   | \$3,340.56 |                                     |              |
| SEEK CALCULATION:             |               |            | Per Pupil                           | <u>Total</u> |
| Guaranteed Base *             |               |            | 3,822.00                            | 2,733,877    |
| At Risk                       |               |            | 615.94                              | 440,581      |
| Home & Hospital               |               |            | 34.34                               | 24,565       |
| Exceptional Child             |               |            | 879.44                              | 629,063      |
| Transportation                |               |            | 441.93                              | 316,116      |
| LEP                           |               |            | 0.00                                | 0            |
| Calculated Base Funding       |               |            | 5,793.65                            | 4,144,202    |
| Less 30 Cent Local Effort     |               |            | 450                                 | 321,974      |
| Calculated STATE Por          | tion          |            | 5,343.53                            | 3,822,228    |
| State Tier I<br>Hold Harmless |               |            | 677.65<br>0.00                      | 484,723<br>0 |
| Adjustment to Appropriation   | on            |            | 0.00                                | 0            |
| Total State SEEK *            |               |            | 6,021.18                            | 4,306,951    |
| Prior Year Adjustment         |               |            | 0.00                                | 0            |
| Total State Funds             |               |            | 6,021.18                            | 4,306,951    |
|                               |               |            |                                     |              |
| Less Capital Outlay           |               |            |                                     | 71,530       |
| Net General Fund SEF          | EK            |            |                                     | 4,235,421    |
| FSPK                          |               |            |                                     |              |
| Local                         |               |            |                                     | 53,662       |
| State                         |               |            |                                     | 174,161      |
| Original Growth Nickel        |               |            |                                     |              |
| Local                         |               |            |                                     | 0            |
| State                         |               |            |                                     | 0            |
| Equalized Growth Nickel       |               |            |                                     |              |
| Local                         |               |            |                                     | 0            |
| Recallable Nickel             |               |            |                                     |              |
| Local                         |               |            |                                     | 0            |
| State                         |               |            |                                     | 0            |
| Equalized Facility Funding    | Nickel        |            |                                     |              |
| Local                         |               |            |                                     | 0            |
| State                         |               |            |                                     | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 71,530 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 475 Owsley County

| Base Year Levied Equivalent Rate:                   | 59.50         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 58.00         |
| Assessment:   | \$107,324,593 |
| Prior Year End of Year Adjusted ADA:                | 712.2         |
| Prior Year 8 Month Average Free Lunch:              | 768.5         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe : Weight 2.35)                | 25.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 88.00         |
| High Incidence (Speech : Weight 0.24)               | 12.00         |
| Prior Year Home & Hospital:                         | 6.6           |
| Base Year Debt Service :                            | \$259,224     |
| Current Year Second Month Growth Factor Percentage: | 0.4           |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$399,088     |

|                                  |               | District: 476 Paducah Independent      |                |
|----------------------------------|---------------|--|----------------|
| 2007-2008 Final SEEK.xls-LRC     | 3822          | 2006 - 2007 End of Year AADA<br>Growth | 2,604.4<br>1.8 |
|                                  |               | 2006 - 2007 AADA Plus Growth           | 2,606.2        |
| Assessment                       | \$973,242,369 | Levied Equivalent Rate                 | 77.6           |
| Per Pupil Assessment             | \$373,433     | Maximum Tier I Rate                    | 47.4           |
| 91-92 State Per Pupil            | Funding       | \$2,648.00                             |                |
| SEEK CALCULATION:                |               | <u>Per Pupil</u>                       | <u>Total</u>   |
| Guaranteed Base *                |               | 3,822.00                               | 9,960,896      |
| At Risk                          |               | 435.22                                 | 1,134,274      |
| Home & Hospital                  |               | 11.28                                  | 29,404         |
| Exceptional Child                |               | 645.10                                 | 1,681,260      |
| Transportation                   |               | 268.41                                 | 699,535        |
| LEP                              |               | 3.24                                   | 8,439          |
| Calculated Base Funding          |               | 5,185.25                               | 13,513,808     |
| Less 30 Cent Local Effort        |               | 1,120                                  | 2,919,727      |
| Calculated STATE Porti           | on            | 4,064.95                               | 10,594,081     |
| State Tier I                     |               | 326.19                                 | 850,123        |
| Hold Harmless                    |               | 0.00                                   | 0              |
| Adjustment to Appropriation      | 1             | 0.00                                   | 0              |
| Total State SEEK *               |               | 4,391.14                               | 11,444,204     |
| Prior Year Adjustment            |               | 0.00                                   | 0              |
| Total State Funds                |               | 4,391.14                               | 11,444,204     |
| Less Capital Outlay              |               |  | 260,620        |
| Net General Fund SEEF            | ζ             |  | 11,183,584     |
| FSPK                             |               |  |                |
| Local                            |               |  | 486,621        |
| State                            |               |  | 343,454        |
| Original Growth Nickel<br>Local  |               |  | 0              |
| State                            |               |  | 0              |
| Equalized Growth Nickel<br>Local |               |  | 0              |
| Recallable Nickel                |               |  |                |
| Local                            |               |  | 486,621        |
| State                            |               |  | 0              |
| Equalized Facility Funding N     | Nickel        |  |                |
| Local                            |               |  | 0              |
| State                            |               |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 260,620 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 476 Paducah Independent

| Base Year Levied Equivalent Rate:                   | 77.60         |
|---|---------------|
| Current Year Levied Equivalent Rate :               | 81.50         |
| Assessment:   | \$973,242,369 |
| Prior Year End of Year Adjusted ADA:                | 2,604.4       |
| Prior Year 8 Month Average Free Lunch:              | 1,978.5       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 54.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 247.00        |
| High Incidence (Speech: Weight 0.24)                | 100.00        |
| Prior Year Home & Hospital:                         | 7.9           |
| Base Year Debt Service :                            | \$871,596     |
| Current Year Second Month Growth Factor Percentage: | 0.1           |
| LEP:  | 23            |
| Transportation (Unprorated):                        | \$883,175     |

|                                  |               | District: 47 | 77 Paintsville Independent   |                       |
|----------------------------------|---------------|--------------|--|-----------------------|
| 2007-2008 Final SEEK.xls-LRC 382 | 22            |              | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 704.4<br>0.0<br>704.4 |
| Assessment                       | \$252,384,097 |              | Levied Equivalent Rate   | 84.8                  |
| Per Pupil Assessment             | \$358,297     |              | Maximum Tier I Rate  | 46.5                  |
| 91-92 State Per Pupil Fu         | ınding        | \$2,470.92   |  |                       |
| SEEK CALCULATION:                |               |              | Per Pupil  | <u>Total</u>          |
| Guaranteed Base *                |               |              | 3,822.00   | 2,692,217             |
| At Risk                          |               |              | 250.59   | 176,519               |
| Home & Hospital                  |               |              | 1.59   | 1,117                 |
| Exceptional Child                |               |              | 573.14   | 403,718               |
| Transportation                   |               |              | 174.05   | 122,602               |
| LEP                              |               |              | 0.00   | 0                     |
| Calculated Base Funding          |               |              | 4,821.37   | 3,396,173             |
| Less 30 Cent Local Effort        |               |              | 1,075  | 757,152               |
| Calculated STATE Portion         |               |              | 3,746.48   | 2,639,021             |
| State Tier I                     |               |              | 319.42   | 224,999               |
| Hold Harmless                    |               |              | 0.00   | 0                     |
| Adjustment to Appropriation      |               |              | 0.00   | 0                     |
| Total State SEEK *               |               |              | 4,065.90   | 2,864,020             |
| Prior Year Adjustment            |               |              | 0.00   | 0                     |
| Total State Funds                |               |              | 4,065.90   | 2,864,020             |
| Less Capital Outlay              |               |              |  | 70,440                |
| Net General Fund SEEK            |               |              |  | 2,793,580             |
| FSPK                             |               |              |  |                       |
| Local                            |               |              |  | 126,192               |
| State                            |               |              |  | 98,159                |
| Original Growth Nickel<br>Local  |               |              |  | 0                     |
| State                            |               |              |  | 0                     |
| Equalized Growth Nickel          |               |              |  |                       |
| Local                            |               |              |  | 0                     |
| Recallable Nickel                |               |              |  |                       |
| Local                            |               |              |  | 0                     |
| State                            |               |              |  | 0                     |
| Equalized Facility Funding Nic   | kel           |              |  |                       |
| Local                            |               |              |  | 0                     |
| State                            |               |              |  | 0                     |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 70,440 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 477 Paintsville Independent

| Base Year Levied Equivalent Rate:                   | 84.80         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 95.30         |
| Assessment:   | \$252,384,097 |
| Prior Year End of Year Adjusted ADA:                | 704.4         |
| Prior Year 8 Month Average Free Lunch:              | 307.9         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 15.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 54.00         |
| High Incidence (Speech : Weight 0.24)               | 30.00         |
| Prior Year Home & Hospital:                         | 0.3           |
| Base Year Debt Service:                             | \$316,591     |
| Current Year Second Month Growth Factor Percentage: | -4.1          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$154,794     |

|  |               | District   | 478 Paris Independent  |                      |
|--|---------------|------------|--|----------------------|
|  | 2             |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth |                      |
| Assessment   | \$207,467,823 |            | Levied Equivalent Rate   | 71.2                 |
| Per Pupil Assessment                                 | \$312,687     |            | Maximum Tier I Rate  | 46.8                 |
| 91-92 State Per Pupil Fun                            |               | \$2,748.42 |  |                      |
| SEEK CALCULATION:                                    |               |            | <u>Per Pupil</u>   | <u>Total</u>         |
| Guaranteed Base *                                    |               |            | 3,822.00   | 2,535,897            |
| At Risk  |               |            | 375.00   | 248,812              |
| Home & Hospital                                      |               |            | 6.17   | 4,094                |
| Exceptional Child                                    |               |            | 589.75   | 391,296              |
| Transportation                                       |               |            | 158.21   | 104,971              |
| LEP  |               |            | 9.95   | 6,604                |
| Calculated Base Funding<br>Less 30 Cent Local Effort |               |            | 4,961.08<br>938  | 3,291,674<br>622,403 |
| Calculated STATE Portion                             |               |            | 4,023.02   | 2,669,271            |
|  |               |            |  |                      |
| State Tier I<br>Hold Harmless                        |               |            | 382.04<br>0.00   | 253,485<br>0         |
| Adjustment to Appropriation                          |               |            | 0.00   | 0                    |
| Total State SEEK *                                   |               |            | 4,405.06   | 2,922,756            |
| Prior Year Adjustment                                |               |            | 0.00   | 0                    |
| Total State Funds                                    |               |            | 4,405.06   | 2,922,756            |
| Less Capital Outlay                                  |               |            |  | 66,350               |
| Net General Fund SEEK                                |               |            |  | 2,856,406            |
| FSPK   |               |            |  |                      |
| Local  |               |            |  | 103,734              |
| State  |               |            |  | 107,591              |
| Original Growth Nickel<br>Local                      |               |            |  | 0                    |
| State  |               |            |  | 0                    |
| Equalized Growth Nickel                              |               |            |  |                      |
| Local  |               |            |  | 0                    |
| Recallable Nickel                                    |               |            |  |                      |
| Local  |               |            |  | 0                    |
| State  |               |            |  | 0                    |
| Equalized Facility Funding Nicke                     | el            |            |  |                      |
| Local  |               |            |  | 0                    |
| State  |               |            |  | 0                    |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 66,350 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 478 Paris Independent

| Base Year Levied Equivalent Rate:                   | 71.20         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 73.60         |
| Assessment:   | \$207,467,823 |
| Prior Year End of Year Adjusted ADA:                | 645.4         |
| Prior Year 8 Month Average Free Lunch:              | 434.0         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 17.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 47.00         |
| High Incidence (Speech: Weight 0.24)                | 31.00         |
| Prior Year Home & Hospital:                         | 1.1           |
| Base Year Debt Service:                             | \$176,250     |
| Current Year Second Month Growth Factor Percentage: | 2.8           |
| LEP:  | 18            |
| Transportation (Unprorated):                        | \$132,520     |

| 2007-2008 Final SEEK.xls-LRC 3822   2006 - 2007 Find of Year AADA   2.559.4   Growth   0.0   2006 - 2007 AADA Plus Growth   2.559.4      |  |               | District   | : 481 Pendleton County                      |  |
|--|--|---------------|------------|---|--|
| Per Pupil Assessment         \$272,991         Maximum Tier I Rate         47.8           91-92 State Per Pupil Funding         \$2,724.83           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         9,782.027           At Risk         300.264         774.896           Home & Hospital         18.76         48,014           Exceptional Child         731.01         1,870.945           Transportation         4355.25         1,113,987           LEP         0.36         2,270           Calculated Base Funding         5,310.52         13,591,760           Less 30 Cent Local Effort         819         2,096,080           Calculated STATE Portion         4,491.55         11,495,680           State Tier I         464.99         1,190,102           Hold Harmless         0,00         0         0           Adjustment to Appropriation         0,00         0         0           Total State Stefte *         4,956,54         12,685,782           Prior Year Adjustment         0,00         2         2           Local         349,347         349,347           State         2         349,347           State   | 2007-2008 Final SEEK.xls-LRC 3                               | 3822          |            | Growth                                      | 0.0  |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         9,782,027           At Risk         302.64         774,586           Home & Hospital         18,76         48,014           Exceptional Child         731.01         1,870,455           Transportation         435.25         1,113,987           LEP         0.86         2,201           Calculated Base Funding         5,310.52         13,591,760           Less 30 Cent Local Effort         819         2,096,080           Calculated STATE Portion         4,491.55         11,495,680           State Tier I         464.99         1,190,102           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,956.54         12,685,782           Prior Year Adjustment         0.00         0           Total State Funds         4,956.54         12,685,782           FSPK         1         255,940           Net General Fund SEEK         349,347         349,347           State         465,822           Original Growth Nickel         349,347         346,822           Equalize   | Assessment   | \$698,693,460 |            | Levied Equivalent Rate                      | 58.9   |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base **         3,822.00         9,782,027           At Risk         302.64         774,586           Home & Hospital         18.76         48,014           Exceptional Child         731.01         1,870,945           Transportation         435.25         1,113,987           LEP         0.36         2,201           Calculated Base Funding         5,310.52         13,591,760           Less 30 Cent Local Effort         819         2,006,080           Calculated STATE Portion         4,491,55         11,495,680           State Tier I         464.99         1,190,102           Hold Harmless         0.00         0           Total State Eset &         4,956,54         12,685,782           Prior Year Adjustment to Appropriation         0.00         0           Total State Funds         4,956,54         12,685,782           Prior Year Adjustment         0.00         0           Total State Funds         4,956,54         12,685,782           FSPK         1.0cal         349,347           State         465,822           Original Growth Nickel         349,347           State   | Per Pupil Assessment   | \$272,991     |            | Maximum Tier I Rate                         | 47.8   |
| Guaranteed Base *         3,822.00         9,782.027           At Risk         302.64         774.586           Home & Hospital         18.76         48,014           Exceptional Child         731.01         1.870.945           Transportation         435.25         1,113.987           LEP         0.86         2,201           Calculated Base Funding         5,310.52         13.591,760           Less 30 Cent Local Effort         819         2,096,080           Calculated STATE Portion         4,491.55         11,495,680           State Tier I         464.99         1,190,102           Hold Harmless         0.00         0           Otal State SEEK *         4,956.54         12,685,782           Prior Year Adjustment         0.00         0           Total State Funds         4,956.54         12,685,782           Prior Year Adjustment         0.00         0           Net General Fund SEEK         12,498,42           FSPK         12,429,842           FSPK         12,429,842           FSPK         465,822           Original Growth Nickel         349,347           State         465,822           Equalized Growth Nickel         465,822   | 91-92 State Per Pupil  | Funding       | \$2,724.83 |   |  |
| At Risk Home & Hospital Exceptional Child Tarsportation 18.76 Exceptional Child Transportation 435.25 Transportation 435.25 LEP 0.86 2.201 Calculated Base Funding 5.310.52 Less 30 Cent Local Effort 819 2.096.080 State Tier I 464.99 1.190.102 Hold Harmless 0.00 Adjustment to Appropriation 0.00 Total State SEEK * 4.956.54 12.685.782 Prior Year Adjustment 0.00 Total State Funds 4.995.54 Less Capital Outlay State Calculated SEEK 12,429.842  FSPK Local Accal Coriginal Growth Nickel Local Local Coriginal Growth Nickel Coriginal Growth | SEEK CALCULATION:  |               |            | Per Pupil                                   | <u>Total</u>   |
| Calculated STATE Portion         4,491.55         11,495,680           State Tier I         464.99         1,190,102           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,956.54         12,685,782           Prior Year Adjustment         0.00         0           Total State Funds         4,956.54         12,685,782           Less Capital Outlay         255,940           Net General Fund SEEK         12,429,842           FSPK         349,347           State         349,347           State         349,347           State         349,347           State         349,347           Recallable Nickel         349,347           Recallable Nickel         349,347           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           Contract         0  | At Risk Home & Hospital Exceptional Child Transportation LEP |               |            | 302.64<br>18.76<br>731.01<br>435.25<br>0.86 | 774,586<br>48,014<br>1,870,945<br>1,113,987<br>2,201 |
| State Tier I         464.99         1,190,102           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,956.54         12,685,782           Prior Year Adjustment         0.00         0           Total State Funds         4,956.54         12,685,782           Less Capital Outlay         255,940           Net General Fund SEEK         12,429,842           FSPK         12,429,842           Coral         349,347           State         465,822           Coriginal Growth Nickel         349,347           State         465,822           Equalized Growth Nickel         349,347           Local         349,347           Recallable Nickel         349,347           Local         349,347           Recallable Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0   | Less 30 Cent Local Effort                                    |               |            | 819   | 2,096,080  |
| Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,956.54         12,685,782           Prior Year Adjustment         0.00         0           Total State Funds         4,956.54         12,685,782           Less Capital Outlay         255,940           Net General Fund SEEK         12,429,842           FSPK         12,429,842           Local         349,347           State         465,822           Original Growth Nickel         349,347           State         465,822           Equalized Growth Nickel         349,347           Recallable Nickel         349,347           Recallable Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0  | Calculated STATE Portion                                     | on            |            | 4,491.55                                    | 11,495,680   |
| Total State SEEK *         4,956.54         12,685,782           Prior Year Adjustment         0.00         0           Total State Funds         4,956.54         12,685,782           Less Capital Outlay         255,940           Net General Fund SEEK         12,429,842           FSPK         12,429,842           FSPK         349,347           State         465,822           Original Growth Nickel         349,347           State         465,822           Equalized Growth Nickel         349,347           Recallable Nickel         349,347           Local         349,347           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0   |  |               |            |   |  |
| Total State SEEK *         4,956.54         12,685,782           Prior Year Adjustment         0.00         0           Total State Funds         4,956.54         12,685,782           Less Capital Outlay         255,940           Net General Fund SEEK         12,429,842           FSPK         12,429,842           FSPK         349,347           State         465,822           Original Growth Nickel         349,347           State         465,822           Equalized Growth Nickel         349,347           Recallable Nickel         349,347           Local         349,347           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0   | Adjustment to Appropriation                                  |               |            | 0.00  | 0  |
| Prior Year Adjustment         0.00         0           Total State Funds         4,956.54         12,685,782           Less Capital Outlay         255,940           Net General Fund SEEK         12,429,842           FSPK         Local         349,347           State         465,822           Original Growth Nickel         349,347           State         465,822           Equalized Growth Nickel         349,347           Recallable Nickel         349,347           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0  |  |               |            | <del></del>                                 | 12,685,782   |
| Less Capital Outlay       255,940         Net General Fund SEEK       12,429,842         FSPK <ul> <li>Local             <li>349,347         </li></li></ul> State       465,822         Original Growth Nickel       349,347       State       465,822         Equalized Growth Nickel       465,822       Equalized Growth Nickel       349,347         Recallable Nickel       349,347       Recallable Nickel       0         Local       0       0       0       0         State       0  | Prior Year Adjustment  |               |            |   |  |
| Net General Fund SEEK       12,429,842         FSPK       349,347         Local       349,347         State       465,822         Original Growth Nickel       349,347         State       465,822         Equalized Growth Nickel       349,347         Recallable Nickel       349,347         Recallable Nickel       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0         Local       0   | Total State Funds  |               |            | 4,956.54                                    | 12,685,782   |
| FSPK       349,347         State       465,822         Original Growth Nickel       349,347         State       465,822         Equalized Growth Nickel       349,347         Local       349,347         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0  | Less Capital Outlay  |               |            |   | 255,940  |
| Local       349,347         State       465,822         Original Growth Nickel       349,347         State       465,822         Equalized Growth Nickel       349,347         Local       349,347         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Net General Fund SEEK  |               |            |   | 12,429,842   |
| Local 349,347 State 465,822  Equalized Growth Nickel Local 349,347  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0   | Local  |               |            |   |  |
| State 465,822  Equalized Growth Nickel Local 349,347  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0   |  |               |            |   |  |
| Equalized Growth Nickel  Local 349,347  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  |  |               |            |   |  |
| Local 349,347  Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel Local 0   |  |               |            |   | 405,822  |
| Local0State0Equalized Facility Funding NickelUnder the control of the control  | -  |               |            |   | 349,347  |
| Local0State0Equalized Facility Funding NickelUnder the control of the control  | Recallable Nickel  |               |            |   |  |
| Equalized Facility Funding Nickel  Local 0   |  |               |            |   | 0  |
| Local 0  | State  |               |            |   | 0  |
|  | Equalized Facility Funding N                                 | lickel        |            |   |  |
| State 0  | Local  |               |            |   | 0  |
|  | State  |               |            |   | 0  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 255,940 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 481 Pendleton County

| Base Year Levied Equivalent Rate:                   | 58.90         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 60.90         |
| Assessment:   | \$698,693,460 |
| Prior Year End of Year Adjusted ADA:                | 2,559.4       |
| Prior Year 8 Month Average Free Lunch:              | 1,351.1       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 76.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 252.00        |
| High Incidence (Speech : Weight 0.24)               | 67.00         |
| Prior Year Home & Hospital:                         | 12.9          |
| Base Year Debt Service:                             | \$778,627     |
| Current Year Second Month Growth Factor Percentage: | -5.1          |
| LEP:  | 6             |
| Transportation (Unprorated):                        | \$1,406,405   |

|                             |                 | Distri     | ict: 485 Perry County                  |              |
|-----------------------------|-----------------|------------|--|--------------|
| 2007-2008 Final SEEK.xls-LR | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 3,831.3      |
|                             |                 |            | 2006 - 2007 AADA Plus Growth           | 3,831.3      |
| Assessment                  | \$1,370,903,229 |            | Levied Equivalent Rate                 | 49.8         |
| Per Pupil Assessment        | \$357,817       |            | Maximum Tier I Rate                    | 49.0         |
| 91-92 State Per Pu          | pil Funding     | \$2,946.94 |  |              |
| SEEK CALCULATION:           |                 |            | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *           |                 |            | 3,822.00                               | 14,643,229   |
| At Risk                     |                 |            | 431.01                                 | 1,651,333    |
| Home & Hospital             |                 |            | 30.60                                  | 117,243      |
| Exceptional Child           |                 |            | 1,165.92                               | 4,467,001    |
| Transportation              |                 |            | 388.17                                 | 1,487,184    |
| LEP                         |                 |            | 0.00                                   | 0            |
| Calculated Base Fundi       | ng              |            | 5,837.70                               | 22,365,990   |
| Less 30 Cent Local Effor    | rt              |            | 1,073                                  | 4,112,710    |
| Calculated STATE Po         | ortion          |            | 4,764.25                               | 18,253,280   |
| State Tier I                |                 |            | 390.48                                 | 1,496,043    |
| Hold Harmless               |                 |            | 0.00                                   | 0            |
| Adjustment to Appropriat    | ion             |            | 0.00                                   | 0            |
| Total State SEEK *          |                 |            | 5,154.73                               | 19,749,323   |
| Prior Year Adjustment       |                 |            | 0.00                                   | 0            |
| Total State Funds           |                 |            | 5,154.73                               | 19,749,323   |
| Less Capital Outlay         |                 |            |  | 383,130      |
| Net General Fund SE         | EK              |            |  | 19,366,193   |
| FSPK                        |                 |            |  |              |
| Local                       |                 |            |  | 685,452      |
| State                       |                 |            |  | 534,817      |
| Original Growth Nickel      |                 |            |  | 0            |
| Local<br>State              |                 |            |  | 0            |
| Equalized Growth Nickel     |                 |            |  | U            |
| Local                       |                 |            |  | 0            |
| Recallable Nickel           |                 |            |  |              |
| Local                       |                 |            |  | 0            |
| State                       |                 |            |  | 0            |
| Equalized Facility Funding  | g Nickel        |            |  |              |
| Local                       |                 |            |  | 0            |
| State                       |                 |            |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 383,130 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 485 Perry County

| Base Year Levied Equivalent Rate:                   | 49.80           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 51.20           |
| Assessment:   | \$1,370,903,229 |
| Prior Year End of Year Adjusted ADA:                | 3,831.3         |
| Prior Year 8 Month Average Free Lunch:              | 2,880.4         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 230.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 506.00          |
| High Incidence (Speech : Weight 0.24)               | 151.00          |
| Prior Year Home & Hospital:                         | 31.5            |
| Base Year Debt Service:                             | \$1,420,944     |
| Current Year Second Month Growth Factor Percentage: | -3.0            |
| LEP:  | 0               |
| Transportation (Unprorated):                        | \$1,877,560     |

|                                 |                 | District: 491 Pike County              |                |
|---------------------------------|-----------------|--|----------------|
| 007-2008 Final SEEK.xls-LR      | C 3822          | 2006 - 2007 End of Year AADA<br>Growth | 8,767.7<br>0.0 |
|                                 |                 | 2006 - 2007 AADA Plus Growth           | 8,767.7        |
| Assessment                      | \$3,184,068,383 | Levied Equivalent Rate                 | 64.0           |
| Per Pupil Assessment            | \$363,159       | Maximum Tier I Rate                    | 47.6           |
| 91-92 State Per Pu              | pil Funding     | \$2,849.78                             |                |
| SEEK CALCULATION:               |                 | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *               |                 | 3,822.00                               | 33,510,149     |
| At Risk                         |                 | 327.63                                 | 2,872,520      |
| Home & Hospital                 |                 | 14.35                                  | 125,804        |
| Exceptional Child               |                 | 627.24                                 | 5,499,476      |
| Transportation                  |                 | 435.36                                 | 3,817,102      |
| LEP                             |                 | 0.04                                   | 367            |
| Calculated Base Fundi           |                 | 5,226.62                               | 45,825,418     |
| Less 30 Cent Local Effor        | rt              | 1,089                                  | 9,552,205      |
| Calculated STATE Po             | ortion          | 4,137.14                               | 36,273,213     |
| State Tier I                    |                 | 344.40                                 | 3,019,608      |
| Hold Harmless                   |                 | 0.00                                   | 0              |
| Adjustment to Appropriat        | ion             | 0.00                                   | 0              |
| Total State SEEK *              |                 | 4,481.54                               | 39,292,821     |
| Prior Year Adjustment           |                 | 0.00                                   | 0              |
| Total State Funds               |                 | 4,481.54                               | 39,292,821     |
| Less Capital Outlay             |                 |  | 876,770        |
| Net General Fund SE             | EEK             |  | 38,416,051     |
| FSPK                            |                 |  |                |
| Local                           |                 |  | 1,592,034      |
| State                           |                 |  | 1,200,478      |
| Original Growth Nickel<br>Local |                 |  | 0              |
| State                           |                 |  | 0              |
| Equalized Growth Nickel         |                 |  |                |
| Local                           |                 |  | 0              |
| Recallable Nickel               |                 |  |                |
| Local                           |                 |  | 0              |
| State                           |                 |  | 0              |
| Equalized Facility Funding      | g Nickel        |  |                |
| Local                           |                 |  | 0              |
| State                           |                 |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$876,770 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 491 Pike County

| Base Year Levied Equivalent Rate:                   | 65.30           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 64.00           |
| Assessment:   | \$3,184,068,383 |
| Prior Year End of Year Adjusted ADA:                | 8,767.7         |
| Prior Year 8 Month Average Free Lunch:              | 5,010.5         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 163.00          |
| Moderate Incidence (Moderate: Weight 1.17)          | 805.00          |
| High Incidence (Speech : Weight 0.24)               | 475.00          |
| Prior Year Home & Hospital:                         | 33.8            |
| Base Year Debt Service :                            | \$3,197,750     |
| Current Year Second Month Growth Factor Percentage: | -0.1            |
| LEP:  | 1               |
| Transportation (Unprorated):                        | \$4,819,091     |

| 2007-2008 Final SEEK.xbs-LRC \$822   2006 - 2007 Find of Year AADA   1,126,0 Growth   2,4 2006 - 2007 AADA Plus Growth   1,128,4 2006 - 2007 AADA Plus Growth   2,4 2,4 2,4 2,4 2,4 2,4 2,4 2,4 2,4 2,4  |                                 |               | District: 4 | 92 Pikeville Independent |              |
|---|---------------------------------|---------------|-------------|--------------------------|--------------|
| Per Pupil Assessment         \$441,254         Maximum Tier 1 Rate         46.4           91-92 State Per Pupil Funding         \$2,279.78           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         4,312,745           AI Risk         172.64         194,807           AI Risk         172.64         194,807           Home & Hospital         4.95         5,583           Exceptional Child         576.65         650,696           Transportation         209.77         236,006           LEP         1.63         1,835           Calculated Base Funding         4,787.64         5,402,366           LES 30 Cent Local Effort         1,324         1,493,732           Calculated STATE Portion         3,463,88         3,908,634           Blodd Harmless         0,00         0           Stute Tier I         223,22         22,322         23,838           Hold Harmless         0,00         0         0           Total State Steff *         3,687,10         4,160,515           Prior Year Adjustment         0,00         0           Local         248,955           State         10           Coll <th>2007-2008 Final SEEK.xls-LRC 38</th> <th>22</th> <th></th> <th>Growth</th> <th>2.4</th> | 2007-2008 Final SEEK.xls-LRC 38 | 22            |             | Growth                   | 2.4          |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         4,312,745           At Risk         172.64         194.807           Home & Hospital         4.95         5.583           Exceptional Child         576.65         650.696           Transportation         209.77         236,700           LEP         1.63         1,835           Calculated Base Funding         4.787.64         5,042,366           Less 30 Cent Local Effort         1,324         1,493,732           Calculated STATE Portion         3,463.88         3,908,634           State Tier I         223.22         251.881           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Esex Capital Outlay         112,840           Net General Fund SEEK         4,047,675           State         0           Original Growth Nickel         248,955           Local         0           State  | Assessment                      | \$497,910,809 |             | Levied Equivalent Rate   | 76.9         |
| SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         4,312,745           At Risk         172.64         194.807           Home & Hospital         4.95         5.583           Exceptional Child         576.65         650.696           Transportation         209.77         236,700           LEP         1.63         1,835           Calculated Base Funding         4,787.04         5,002.366           Less 30 Cent Local Effort         1,3124         1,493,732           Calculated STATE Portion         3,463.88         3,908,634           State Tier I         223.22         251,881           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           State         0           Original Growth Nickel         248,955           Local         0           State   | Per Pupil Assessment            | \$441,254     |             | Maximum Tier I Rate      | 46.4         |
| Guaranteed Base *         3,822.00         4,312,745           At Risk         172.64         194,807           Home & Hospital         4.95         5,583           Exceptional Child         576.65         650,696           Transportation         209.77         236,700           LEP         1.63         1,835           Calculated Base Funding         4,787.64         5,402,366           Less 30 Cent Local Effort         1,324         1,493,732           Calculated STATE Portion         3,463.88         3,908,634           State Tier I         223.22         251,881           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           ESSK         4,047,675           ESSK         2         4,047,675           FSPK         1         248,955           State         0         0           Cocal         0         0           State         0         0           Cocal Growt  | 91-92 State Per Pupil F         | unding        | \$2,279.78  |                          |              |
| At Risk         172.64         194.807           Home & Hospital         4.95         5.583           Exceptional Child         576.65         650,696           Transportation         209.77         236,700           LEP         1.63         1,835           Calculated Base Funding         4,787.64         5,402,366           Less 30 Cent Local Effort         1,324         1,493,732           Calculated STATE Portion         3,463.88         3,908,634           State Tier I         223.22         251,881           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK           Local         248,955           State         0           Original Growth Nickel         0           Local         0           State         0           Cacallable Nickel         0  | SEEK CALCULATION:               |               |             | Per Pupil                | <u>Total</u> |
| At Risk         172.64         194.807           Home & Hospital         4.95         5.583           Exceptional Child         576.65         650.696           Transportation         209.77         236,700           LEP         1.63         1,835           Calculated Base Funding         4,787.64         5,402,366           Less 30 Cent Local Effort         1,324         1,493,732           Calculated STATE Portion         3,463.88         3,908,634           State Tier I         223.22         251,881           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         1         248,955           State         0           Original Growth Nickel         0           Local         0           State         0           Cacallable Nickel         0           Local  | Guaranteed Base *               |               |             | 3,822.00                 | 4,312,745    |
| Exceptional Child         \$76.65         650,696           Transportation         209.77         236,700           LEP         1.63         1,835           Calculated Base Funding         4,787.64         5,402,366           Less 30 Cent Local Effort         1,324         1,493,732           Calculated STATE Portion         3,463.88         3,908,634           State Tier 1         223.22         251,881           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         1         248,955           State         0           Original Growth Nickel         0         0           Local         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0   | At Risk                         |               |             | 172.64                   |              |
| Transportation         209.77         236,700           LEP         1.63         1,835           Calculated Base Funding         4,787.04         5,402,366           Less 30 Cent Local Effort         1,324         1,493,732           Calculated STATE Portion         3,463.88         3,908,634           State Tier I         223.22         251,881           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         4,047,675           FSPK         4,047,675           Local         0           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0           Cocal  | Home & Hospital                 |               |             | 4.95                     | 5,583        |
| LEP         1.63         1,835           Calculated Base Funding         4,787,64         5,402,366           Less 30 Cent Local Effort         1,324         1,493,732           Calculated STATE Portion         3,463,88         3,008,634           State Tier 1         223,22         251,881           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687,10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687,10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         4,047,675           Local         248,955           State         110,440           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0   | Exceptional Child               |               |             | 576.65                   | 650,696      |
| Calculated Base Funding         4,787.64         5,402,366           Less 30 Cent Local Effort         1,324         1,493,732           Calculated STATE Portion         3,463.88         3,908,634           State Tier I         223.22         251,881           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         248,955           State         110,440           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Company         0  | Transportation                  |               |             | 209.77                   | 236,700      |
| Less 30 Cent Local Effort         1,324         1,493,732           Calculated STATE Portion         3,463.88         3,908,634           State Tier I         223.22         251,881           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         248,955           State         0           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0   | LEP                             |               |             | 1.63                     | 1,835        |
| Calculated STATE Portion         3,463.88         3,908,634           State Tier I         223.22         251,881           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         4,047,675           Local         248,955           State         110,440           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0   | Calculated Base Funding         |               |             | 4,787.64                 | 5,402,366    |
| State Tier I         223.22         251,881           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         248,955           State         110,440           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0   | Less 30 Cent Local Effort       |               |             | 1,324                    | 1,493,732    |
| Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         248,955           State         110,440           Original Growth Nickel         248,955           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0   | Calculated STATE Portion        | ı             |             | 3,463.88                 | 3,908,634    |
| Adjustment to Appropriation         0.00         0           Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         248,955           State         110,440           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0  | State Tier I                    |               |             | 223.22                   | 251,881      |
| Total State SEEK *         3,687.10         4,160,515           Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         248,955           Local         248,955           State         110,440           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0   | Hold Harmless                   |               |             | 0.00                     | 0            |
| Prior Year Adjustment         0.00         0           Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         248,955           State         110,440           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0   | Adjustment to Appropriation     |               |             | 0.00                     | 0            |
| Total State Funds         3,687.10         4,160,515           Less Capital Outlay         112,840           Net General Fund SEEK         4,047,675           FSPK         248,955           Local         248,955           State         110,440           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0  | Total State SEEK *              |               |             | 3,687.10                 | 4,160,515    |
| Less Capital Outlay       112,840         Net General Fund SEEK       4,047,675         FSPK       248,955         Local       248,955         State       110,440         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Prior Year Adjustment           |               |             | 0.00                     | 0            |
| Net General Fund SEEK       4,047,675         FSPK       248,955         Local       248,955         State       110,440         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0   | Total State Funds               |               |             | 3,687.10                 | 4,160,515    |
| FSPK       248,955         State       110,440         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0   | Less Capital Outlay             |               |             |                          | 112,840      |
| Local       248,955         State       110,440         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | Net General Fund SEEK           |               |             |                          | 4,047,675    |
| Local       248,955         State       110,440         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  | FSPK                            |               |             |                          |              |
| State       110,440         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0  |                                 |               |             |                          | 248.955      |
| Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0  |                                 |               |             |                          |              |
| Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0   |                                 |               |             |                          | 0            |
| Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  0   | State                           |               |             |                          | 0            |
| Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel Local 0   |                                 |               |             |                          | 0            |
| Local 0 State 0 Equalized Facility Funding Nickel Local 0   |                                 |               |             |                          | · ·          |
| Equalized Facility Funding Nickel  Local 0  |                                 |               |             |                          | 0            |
| Local 0   | State                           |               |             |                          | 0            |
|   | Equalized Facility Funding Nic  | ckel          |             |                          |              |
|   |                                 |               |             |                          | 0            |
|   |                                 |               |             |                          | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 112,840 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 492 Pikeville Independent

| Base Year Levied Equivalent Rate:                   | 85.40         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 76.90         |
| Assessment:   | \$497,910,809 |
| Prior Year End of Year Adjusted ADA:                | 1,126.0       |
| Prior Year 8 Month Average Free Lunch:              | 339.8         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 24.00         |
| Moderate Incidence (Moderate: Weight 1.17)          | 93.00         |
| High Incidence (Speech : Weight 0.24)               | 21.00         |
| Prior Year Home & Hospital:                         | 1.5           |
| Base Year Debt Service :                            | \$415,230     |
| Current Year Second Month Growth Factor Percentage: | 0.2           |
| LEP:  | 5             |
| Transportation (Unprorated):                        | \$298,826     |

|   |              | District: 4 | 93 Pineville Independent               |              |
|---|--------------|-------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC 382                | 22           |             | 2006 - 2007 End of Year AADA<br>Growth | 507.1<br>1.2 |
|   |              |             | 2006 - 2007 AADA Plus Growth           | 508.3        |
| Assessment                                      | \$58,776,472 |             | Levied Equivalent Rate                 | 64.4         |
| Per Pupil Assessment                            | \$115,633    |             | Maximum Tier I Rate                    | 46.8         |
| 91-92 State Per Pupil Fu                        | ınding       | \$2,842.23  |  |              |
| SEEK CALCULATION:                               |              |             | Per Pupil_                             | <u>Total</u> |
| Guaranteed Base *                               |              |             | 3,822.00                               | 1,942,723    |
| At Risk   |              |             | 416.07                                 | 211,490      |
| Home & Hospital                                 |              |             | 15.38                                  | 7,816        |
| Exceptional Child                               |              |             | 527.85                                 | 268,304      |
| Transportation                                  |              |             | 183.61                                 | 93,331       |
| LEP   |              |             | 0.00                                   | 0            |
| Calculated Base Funding                         |              |             | 4,964.91                               | 2,523,664    |
| Less 30 Cent Local Effort                       |              |             |  | 176,329      |
| Calculated STATE Portion                        |              |             | 4,618.01                               | 2,347,335    |
| State Tier I<br>Hold Harmless                   |              |             | 615.46<br>0.00                         | 312,840<br>0 |
|   |              |             |  |              |
| Adjustment to Appropriation  Total State SEEK * |              |             | 0.00                                   | 2 660 175    |
|   |              |             | 5,233.47                               | 2,660,175    |
| Prior Year Adjustment                           |              |             | 0.00                                   | 0            |
| Total State Funds                               |              |             | 5,233.47                               | 2,660,175    |
| Less Capital Outlay                             |              |             |  | 50,830       |
| Net General Fund SEEK                           |              |             |  | 2,609,345    |
| FSPK  |              |             |  |              |
| Local   |              |             |  | 29,388       |
| State   |              |             |  | 132,505      |
| Original Growth Nickel<br>Local                 |              |             |  | 0            |
| State   |              |             |  | 0            |
| Equalized Growth Nickel<br>Local                |              |             |  | 0            |
| Recallable Nickel                               |              |             |  |              |
| Local   |              |             |  | 29,388       |
| State   |              |             |  | 0            |
| Equalized Facility Funding Nic                  | kel          |             |  |              |
| Local   |              |             |  | 0            |
| State   |              |             |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 50,830 is included in the total guaranteed base.

### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 493 Pineville Independent

| Base Year Levied Equivalent Rate:                   | 64.4         | 0  |
|---|--------------|----|
| Current Year Levied Equivalent Rate:                | 72.5         | 50 |
| Assessment:   | \$58,776,472 |    |
| Prior Year End of Year Adjusted ADA:                | 507.         | 1  |
| Prior Year 8 Month Average Free Lunch:              | 368.         | 9  |
| Prior Year December 1 Child Count:                  |              |    |
| Low Incidence (Severe: Weight 2.35)                 | 9.00         |    |
| Moderate Incidence (Moderate : Weight 1.17)         | 37.00        |    |
| High Incidence (Speech : Weight 0.24)               | 24.00        |    |
| Prior Year Home & Hospital:                         | 2.           | .1 |
| Base Year Debt Service:                             | \$171,90     | 3  |
| Current Year Second Month Growth Factor Percentage: | 0.           | 2  |
| LEP:  |              | 0  |
| Transportation (Unprorated):                        | \$117,82     | 6  |

|                                  |               | Distric    | ct: 495 Powell County  |                           |
|----------------------------------|---------------|------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LRC 3   | 822           |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 2,242.4<br>0.0<br>2,242.4 |
| Assessment                       | \$472,512,408 |            | Levied Equivalent Rate   | 47.2                      |
| Per Pupil Assessment             | \$210,717     |            | Maximum Tier I Rate  | 47.8                      |
| 91-92 State Per Pupil            | Funding       | \$2,977.50 |  |                           |
| SEEK CALCULATION:                |               |            | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *                |               |            | 3,822.00   | 8,570,453                 |
| At Risk                          |               |            | 363.04   | 814,086                   |
| Home & Hospital                  |               |            | 14.94  | 33,498                    |
| Exceptional Child                |               |            | 756.12   | 1,695,516                 |
| Transportation                   |               |            | 387.14   | 868,116                   |
| LEP                              |               |            | 0.33   | 734                       |
| Calculated Base Funding          |               |            | 5,343.57   | 11,982,403                |
| Less 30 Cent Local Effort        |               |            | 632  | 1,417,537                 |
| Calculated STATE Portio          | on            |            | 4,711.42   | 10,564,866                |
| State Tier I                     |               |            | 520.07   | 1,166,205                 |
| Hold Harmless                    |               |            | 0.00   | 0                         |
| Adjustment to Appropriation      |               |            | 0.00   | 0                         |
| Total State SEEK *               |               |            | 5,231.49   | 11,731,071                |
| Prior Year Adjustment            |               |            | 0.00   | 0                         |
| Total State Funds                |               |            | 5,231.49   | 11,731,071                |
| Less Capital Outlay              |               |            |  | 224,240                   |
| Net General Fund SEEK            |               |            |  | 11,506,831                |
| FSPK                             |               |            |  |                           |
| Local                            |               |            |  | 236,256                   |
| State                            |               |            |  | 477,948                   |
| Original Growth Nickel           |               |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
| Equalized Growth Nickel<br>Local |               |            |  | 0                         |
| Recallable Nickel                |               |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
| Equalized Facility Funding N     | ickel         |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 224,240 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 495 Powell County

| Base Year Levied Equivalent Rate:                   | 47.20         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 51.20         |
| Assessment:   | \$472,512,408 |
| Prior Year End of Year Adjusted ADA:                | 2,242.4       |
| Prior Year 8 Month Average Free Lunch:              | 1,420.0       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 79.00         |
| Moderate Incidence (Moderate: Weight 1.17)          | 193.00        |
| High Incidence (Speech: Weight 0.24)                | 134.00        |
| Prior Year Home & Hospital:                         | 9.0           |
| Base Year Debt Service:                             | \$739,504     |
| Current Year Second Month Growth Factor Percentage: | -1.4          |
| LEP:  | 2             |
| Transportation (Unprorated):                        | \$1,096,002   |

|                               |                 | Distric    | t: 501 Pulaski County                  |                |
|-------------------------------|-----------------|------------|--|----------------|
| 007-2008 Final SEEK.xls-LR    | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth |                |
|                               |                 |            | 2006 - 2007 AADA Plus Growth           | 7,162.5        |
| Assessment                    | \$2,791,917,049 |            | Levied Equivalent Rate                 | 50.5           |
| Per Pupil Assessment          | \$389,796       |            | Maximum Tier I Rate                    | 47.6           |
| 91-92 State Per Pu            | pil Funding     | \$2,697.85 |  |                |
| SEEK CALCULATION:             |                 |            | Per Pupil_                             | <u>Total</u>   |
| Guaranteed Base *             |                 |            | 3,822.00                               | 27,375,075     |
| At Risk                       |                 |            | 351.14                                 | 2,515,067      |
| Home & Hospital               |                 |            | 13.10                                  | 93,794         |
| Exceptional Child             |                 |            | 661.62                                 | 4,738,860      |
| Transportation                |                 |            | 401.63                                 | 2,876,678      |
| LEP                           |                 |            | 2.00                                   | 14,310         |
| Calculated Base Fundi         | _               |            | 5,251.49                               | 37,613,784     |
| Less 30 Cent Local Effor      |                 |            | 1,169                                  | 8,375,751      |
| Calculated STATE Po           | ortion          |            | 4,082.10                               | 29,238,033     |
| State Tier I<br>Hold Harmless |                 |            | 311.83<br>0.00                         | 2,233,501<br>0 |
| Adjustment to Appropriat      | ion             |            | 0.00                                   | 0              |
| Total State SEEK *            | 1011            |            | 4,393.93                               | 31,471,534     |
| Prior Year Adjustment         |                 |            | 0.00                                   | 0              |
| Total State Funds             |                 |            | 4,393.93                               | 31,471,534     |
|                               |                 |            |  |                |
| Less Capital Outlay           |                 |            |  | 716,250        |
| Net General Fund SE           | EK              |            |  | 30,755,284     |
| FSPK                          |                 |            |  |                |
| Local                         |                 |            |  | 1,395,959      |
| State                         |                 |            |  | 885,299        |
| Original Growth Nickel        |                 |            |  |                |
| Local                         |                 |            |  | 1,395,959      |
| State                         |                 |            |  | 0              |
| Equalized Growth Nickel       |                 |            |  |                |
| Local                         |                 |            |  | 0              |
| Recallable Nickel             |                 |            |  |                |
| Local                         |                 |            |  | 0              |
| State                         |                 |            |  | 0              |
| Equalized Facility Funding    | g Nickel        |            |  |                |
| Local                         |                 |            |  | 0              |
| State                         |                 |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 716,250 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 501 Pulaski County

| Base Year Levied Equivalent Rate :                  | 50.50           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 55.10           |
| Assessment:   | \$2,791,917,049 |
| Prior Year End of Year Adjusted ADA:                | 7,008.3         |
| Prior Year 8 Month Average Free Lunch:              | 4,387.0         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 203.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 572.00          |
| High Incidence (Speech : Weight 0.24)               | 390.00          |
| Prior Year Home & Hospital:                         | 25.2            |
| Base Year Debt Service :                            | \$3,094,605     |
| Current Year Second Month Growth Factor Percentage: | 2.2             |
| LEP:  | 39              |
| Transportation (Unprorated):                        | \$3,631,813     |

| District: 502 Raceland-Worthington Independent |
|--|
|--|

| 2007-2008 Final SEEK.xls-LR | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 942.1<br>0.0<br>942.1 |
|-----------------------------|---------------|------------|--|-----------------------|
| Assessment                  | \$159,318,803 |            | Levied Equivalent Rate   | 75.4                  |
| Per Pupil Assessment        | \$169,110     |            | Maximum Tier I Rate  | 46.5                  |
| 91-92 State Per Pu          | pil Funding   | \$2,389.50 |  |                       |
| SEEK CALCULATION:           |               |            | Per Pupil  | <u>Total</u>          |
| Guaranteed Base *           |               |            | 3,822.00   | 3,600,706             |
| At Risk                     |               |            | 180.19   | 169,754               |
| Home & Hospital             |               |            | 16.59  | 15,632                |
| <b>Exceptional Child</b>    |               |            | 480.25   | 452,448               |
| Transportation              |               |            | 294.03   | 277,009               |
| LEP                         |               |            | 0.00   | 0                     |
| Calculated Base Fundi       |               |            | 4,793.06   | 4,515,549             |
| Less 30 Cent Local Effor    | rt            |            | 507  | 477,956               |
| Calculated STATE Po         | ortion        |            | 4,285.73   | 4,037,593             |
| State Tier I                |               |            | 536.59   | 505,525               |
| Hold Harmless               |               |            | 0.00   | 0                     |
| Adjustment to Appropriate   | ion           |            | 0.00   | 0                     |
| Total State SEEK *          |               |            | 4,822.32   | 4,543,118             |
| Prior Year Adjustment       |               |            | 0.00   | 0                     |
| Total State Funds           |               |            | 4,822.32   | 4,543,118             |
| Less Capital Outlay         |               |            |  | 94,210                |
| Net General Fund SE         | EK            |            |  | 4,448,908             |
| FSPK                        |               |            |  |                       |
| Local                       |               |            |  | 79,659                |
| State                       |               |            |  | 220,400               |
| Original Growth Nickel      |               |            |  | ·                     |
| Local                       |               |            |  | 0                     |
| State                       |               |            |  | 0                     |
| Equalized Growth Nickel     |               |            |  |                       |
| Local                       |               |            |  | 0                     |
| Recallable Nickel           |               |            |  |                       |
| Local                       |               |            |  | 0                     |
| State                       |               |            |  | 0                     |
| Equalized Facility Funding  | g Nickel      |            |  |                       |
| Local                       | -             |            |  | 0                     |
| State                       |               |            |  | 0                     |
| Suite                       |               |            |  | U                     |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 94,210 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 502 Raceland-Worthington Independent

| Base Year Levied Equivalent Rate:                   | 75.40         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 88.70         |
| Assessment:   | \$159,318,803 |
| Prior Year End of Year Adjusted ADA:                | 942.1         |
| Prior Year 8 Month Average Free Lunch:              | 296.1         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 24.00         |
| Moderate Incidence (Moderate: Weight 1.17)          | 46.00         |
| High Incidence (Speech : Weight 0.24)               | 34.00         |
| Prior Year Home & Hospital:                         | 4.2           |
| Base Year Debt Service:                             | \$319,814     |
| Current Year Second Month Growth Factor Percentage: | -0.8          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$349,716     |

|  |              | District   | 505 Robertson County                                    |   |
|--|--------------|------------|---|---|
| 007-2008 Final SEEK.xls-LRC  | 3822         |            | 2006 - 2007 End of Year AADA<br>Growth                  | 342.6<br>0.0  |
|  |              |            | 2006 - 2007 AADA Plus Growth                            | 342.6   |
| Assessment   | \$75,703,714 |            | Levied Equivalent Rate                                  | 49.1  |
| Per Pupil Assessment   | \$220,968    |            | Maximum Tier I Rate                                     | 48.1  |
| 91-92 State Per Pupi   | l Funding    | \$2,959.61 |   |   |
| SEEK CALCULATION:  |              |            | Per Pupil   | <u>Total</u>  |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP |              |            | 3,822.00<br>329.82<br>14.12<br>892.13<br>403.37<br>0.00 | 1,309,417<br>112,997<br>4,839<br>305,645<br>138,193 |
| Calculated Base Funding<br>Less 30 Cent Local Effort                           | 3            |            | 5,461.44<br>663   | 1,871,091<br>227,111                                |
| Calculated STATE Port  | ion          |            | 4,798.54  | 1,643,980   |
| State Tier I<br>Hold Harmless  |              |            | 545.41<br>0.00  | 186,859<br>0  |
| Adjustment to Appropriation  | n            |            | 0.00  | 0   |
| Total State SEEK *   |              |            | 5,343.95  | 1,830,839   |
| Prior Year Adjustment  |              |            | 0.00  | 0   |
| Total State Funds  |              |            | 5,343.95  | 1,830,839   |
| Less Capital Outlay  |              |            |   | 34,260  |
| Net General Fund SEE   | K            |            |   | 1,796,579   |
| FSPK<br>Local<br>State   |              |            |   | 37,852<br>71,266                                    |
| Original Growth Nickel   |              |            |   |   |
| Local<br>State   |              |            |   | 0   |
| Equalized Growth Nickel Local  |              |            |   | 0   |
| Recallable Nickel  |              |            |   |   |
| Local  |              |            |   | 0   |
| State  |              |            |   | 0   |
| Equalized Facility Funding   | Nickel       |            |   |   |
| Local  |              |            |   | 0   |
| State  |              |            |   | 0   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 34,260 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 505 Robertson County

| Base Year Levied Equivalent Rate:                   | 49.10        |
|---|--------------|
| Current Year Levied Equivalent Rate:                | 57.90        |
| Assessment:   | \$75,703,714 |
| Prior Year End of Year Adjusted ADA:                | 342.6        |
| Prior Year 8 Month Average Free Lunch:              | 197.1        |
| Prior Year December 1 Child Count:                  |              |
| Low Incidence (Severe: Weight 2.35)                 | 8.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 49.00        |
| High Incidence (Speech : Weight 0.24)               | 16.00        |
| Prior Year Home & Hospital:                         | 1.3          |
| Base Year Debt Service:                             | \$92,673     |
| Current Year Second Month Growth Factor Percentage: | -0.5         |
| LEP:  | 0            |
| Transportation (Unprorated):                        | \$174,476    |

|  |               | District:  | 511 Rockcastle County                  |  |
|--|---------------|------------|--|--|
| 08 Final SEEK.xls-LRC 382                          | 2             |            | 2006 - 2007 End of Year AADA<br>Growth | 2,657.0<br>0.0                               |
|  |               |            | 2006 - 2007 AADA Plus Growth           | 2,657.0                                      |
| ment   | \$466,283,752 |            | Levied Equivalent Rate                 | 55.5   |
| pil Assessment                                     | \$175,493     |            | Maximum Tier I Rate                    | 48.1   |
| 91-92 State Per Pupil Fu                           | nding         | \$3,030.13 |  |  |
| CALCULATION:                                       |               |            | Per Pupil                              | <u>Total</u>                                 |
| aranteed Base * Risk me & Hospital ceptional Child |               |            | 3,822.00<br>343.42<br>20.45<br>890.40  | 10,155,054<br>912,464<br>54,341<br>2,365,780 |
| nsportation  |               |            | 400.35                                 | 1,063,735                                    |
| P  |               |            | 0.00                                   | 0  |
| Calculated Base Funding s 30 Cent Local Effort     |               |            | 5,476.62<br>526                        | 14,551,374<br>1,398,851                      |
| Calculated STATE Portion                           |               |            | 4,950.14                               | 13,152,523                                   |
| te Tier I<br>d Harmless                            |               |            | 606.59<br>0.00                         | 1,611,718<br>0                               |
| ustment to Appropriation                           |               |            | 0.00                                   | 0  |
| Total State SEEK *                                 |               |            | 5,556.73                               | 14,764,241                                   |
| or Year Adjustment                                 |               |            | 0.00                                   | 0  |
| Total State Funds                                  |               |            | 5,556.73                               | 14,764,241                                   |
| s Capital Outlay                                   |               |            |  | 265,700                                      |
| Net General Fund SEEK                              |               |            |  | 14,498,541                                   |
| PK   |               |            |  |  |
| Local  |               |            |  | 233,142                                      |
| State  |               |            |  | 613,112                                      |
| iginal Growth Nickel<br>Local                      |               |            |  | 0  |
| State  |               |            |  | 0  |
| ualized Growth Nickel<br>Local                     |               |            |  | 0  |
| allable Nickel                                     |               |            |  |  |
| Local  |               |            |  | 0  |
| State  |               |            |  | 0  |
|  | el            |            |  |  |
|  |               |            |  | 0  |
| State  |               |            |  | 0  |
| alized Facility Funding Nick<br>Local<br>State     | el            |            |  |  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 265,700 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 511 Rockcastle County

| Base Year Levied Equivalent Rate :                  | 55.50         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 57.60         |
| Assessment:   | \$466,283,752 |
| Prior Year End of Year Adjusted ADA:                | 2,657.0       |
| Prior Year 8 Month Average Free Lunch:              | 1,591.6       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 60.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 387.00        |
| High Incidence (Speech : Weight 0.24)               | 105.00        |
| Prior Year Home & Hospital:                         | 14.6          |
| Base Year Debt Service:                             | \$825,020     |
| Current Year Second Month Growth Factor Percentage: | -0.4          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$1,342,957   |

|                                 |                 | District: 515 Rowan County             |              |
|---------------------------------|-----------------|--|--------------|
| 2007-2008 Final SEEK.xls-LR     | C 3822          | 2006 - 2007 End of Year AADA<br>Growth | 2,827.3      |
|                                 |                 | 2006 - 2007 AADA Plus Growt            |              |
| Assessment                      | \$1,013,255,477 | Levied Equivalent Rate                 | 56.0         |
| Per Pupil Assessment            | \$358,383       | Maximum Tier I Rate                    | 47.9         |
| 91-92 State Per Pu              | pil Funding     | \$2,831.83                             |              |
| SEEK CALCULATION:               |                 | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *               |                 | 3,822.00                               | 10,805,941   |
| At Risk                         |                 | 309.80                                 | 875,888      |
| Home & Hospital                 |                 | 17.90                                  | 50,619       |
| Exceptional Child               |                 | 848.31                                 | 2,398,420    |
| Transportation                  |                 | 394.97                                 | 1,116,693    |
| LEP                             |                 | 1.43                                   | 4,036        |
| Calculated Base Fundi           |                 | 5,394.41                               | 15,251,597   |
| Less 30 Cent Local Effor        | rt              | 1,075                                  | 3,039,766    |
| Calculated STATE Po             | ortion          | 4,319.26                               | 12,211,831   |
| State Tier I                    |                 | 360.72                                 | 1,019,866    |
| Hold Harmless                   |                 | 0.00                                   | 0            |
| Adjustment to Appropriat        | ion             | 0.00                                   | 0            |
| Total State SEEK *              |                 | 4,679.98                               | 13,231,697   |
| Prior Year Adjustment           |                 | 0.00                                   | 0            |
| Total State Funds               |                 | 4,679.98                               | 13,231,697   |
| Less Capital Outlay             |                 |  | 282,730      |
| Net General Fund SE             | EEK             |  | 12,948,967   |
| FSPK                            |                 |  |              |
| Local                           |                 |  | 506,628      |
| State                           |                 |  | 393,867      |
| Original Growth Nickel<br>Local |                 |  | 0            |
| State                           |                 |  | 0            |
| Equalized Growth Nickel         |                 |  |              |
| Local                           | •               |  | 0            |
| Recallable Nickel               |                 |  |              |
| Local                           |                 |  | 506,628      |
| State                           |                 |  | 0            |
| Equalized Facility Fundin       | g Nickel        |  |              |
| Local                           |                 |  | 0            |
| State                           |                 |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 282,730 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 515 Rowan County

| Base Year Levied Equivalent Rate :                  | 56.00           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 60.20           |
| Assessment:   | \$1,013,255,477 |
| Prior Year End of Year Adjusted ADA:                | 2,827.3         |
| Prior Year 8 Month Average Free Lunch:              | 1,527.8         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 110.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 291.00          |
| High Incidence (Speech : Weight 0.24)               | 119.00          |
| Prior Year Home & Hospital:                         | 13.6            |
| Base Year Debt Service :                            | \$935,963       |
| Current Year Second Month Growth Factor Percentage: | -0.5            |
| LEP:  | 11              |
| Transportation (Unprorated):                        | \$1,409,827     |

|                                  |               | Distric    | et: 521 Russell County                 |                 |
|----------------------------------|---------------|------------|--|-----------------|
| 007-2008 Final SEEK.xls-LRC      | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 2,583.6<br>15.5 |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 2,599.1         |
| Assessment                       | \$911,678,557 |            | Levied Equivalent Rate                 | 53.3            |
| Per Pupil Assessment             | \$350,767     |            | Maximum Tier I Rate                    | 48.5            |
| 91-92 State Per Pupi             | il Funding    | \$2,847.63 |  |                 |
| SEEK CALCULATION:                |               |            | Per Pupil                              | <u>Total</u>    |
| Guaranteed Base *                |               |            | 3,822.00                               | 9,933,760       |
| At Risk                          |               |            | 349.90                                 | 909,426         |
| Home & Hospital                  |               |            | 15.32                                  | 39,825          |
| Exceptional Child                |               |            | 1,027.24                               | 2,669,896       |
| Transportation                   |               |            | 404.78                                 | 1,052,052       |
| LEP                              |               |            | 3.39                                   | 8,806           |
| Calculated Base Funding          |               |            | 5,622.63                               | 14,613,765      |
| Less 30 Cent Local Effort        |               |            | 1,052                                  | 2,735,036       |
| Calculated STATE Port            | tion          |            | 4,570.33                               | 11,878,729      |
| State Tier I<br>Hold Harmless    |               |            | 386.14<br>0.00                         | 1,003,608<br>0  |
| Adjustment to Appropriatio       | n             |            | 0.00                                   | 0               |
| Total State SEEK *               |               |            | 4,956.47                               | 12,882,337      |
| Prior Year Adjustment            |               |            | 0.00                                   | 0               |
| Total State Funds                |               |            | 4,956.47                               | 12,882,337      |
| Less Capital Outlay              |               |            |  | 259,910         |
| Net General Fund SEE             | K             |            |  | 12,622,427      |
| FSPK                             |               |            |  |                 |
| Local                            |               |            |  | 455,839         |
| State                            |               |            |  | 371,974         |
| Original Growth Nickel           |               |            |  |                 |
| Local<br>State                   |               |            |  | 455,839<br>0    |
|                                  |               |            |  | O               |
| Equalized Growth Nickel<br>Local |               |            |  | 0               |
| Recallable Nickel                |               |            |  |                 |
| Local                            |               |            |  | 455,839         |
| State                            |               |            |  | 371,974         |
| Equalized Facility Funding       | Nickel        |            |  |                 |
| Local                            |               |            |  | 0               |
| State                            |               |            |  | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 259,910 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 521 Russell County

| Base Year Levied Equivalent Rate:                   | 53.30         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 57.80         |
| Assessment:   | \$911,678,557 |
| Prior Year End of Year Adjusted ADA:                | 2,583.6       |
| Prior Year 8 Month Average Free Lunch:              | 1,586.3       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 115.00        |
| Moderate Incidence (Moderate: Weight 1.17)          | 339.00        |
| High Incidence (Speech : Weight 0.24)               | 132.00        |
| Prior Year Home & Hospital:                         | 10.7          |
| Base Year Debt Service:                             | \$1,512,096   |
| Current Year Second Month Growth Factor Percentage: | 0.6           |
| LEP:  | 24            |
| Transportation (Unprorated):                        | \$1,328,220   |

|                              |               | District:  | 522 Russell Independent  |                            |
|------------------------------|---------------|------------|--|----------------------------|
| 2007-2008 Final SEEK.xls-LRC | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,987.3<br>32.8<br>2,020.1 |
| Assessment                   | \$731,480,821 |            | Levied Equivalent Rate   | 58.8                       |
| Per Pupil Assessment         | \$362,101     |            | Maximum Tier I Rate  | 46.5                       |
| 91-92 State Per Pupi         | l Funding     | \$2,240.13 |  |                            |
| SEEK CALCULATION:            |               |            | Per Pupil  | <u>Total</u>               |
| Guaranteed Base *            |               |            | 3,822.00   | 7,720,822                  |
| At Risk                      |               |            | 168.04   | 339,451                    |
| Home & Hospital              |               |            | 10.13  | 20,471                     |
| Exceptional Child            |               |            | 584.89   | 1,181,533                  |
| Transportation               |               |            | 249.46   | 503,938                    |
| LEP                          |               |            | 1.09   | 2,201                      |
| Calculated Base Funding      | 2             |            | 4,835.61   | 9,768,416                  |
| Less 30 Cent Local Effort    |               |            | 1,086  | 2,194,442                  |
| Calculated STATE Port        | ion           |            | 3,749.31   | 7,573,974                  |
| State Tier I                 |               |            | 317.26   | 640,901                    |
| Hold Harmless                |               |            | 0.00   | 0                          |
| Adjustment to Appropriatio   | n             |            | 0.00   | 0                          |
| Total State SEEK *           |               |            | 4,066.57   | 8,214,875                  |
| Prior Year Adjustment        |               |            | 0.00   | 0                          |
| Total State Funds            |               |            | 4,066.57   | 8,214,875                  |
| Less Capital Outlay          |               |            |  | 202,010                    |
| Net General Fund SEE         | K             |            |  | 8,012,865                  |
| FSPK                         |               |            |  |                            |
| Local                        |               |            |  | 365,740                    |
| State                        |               |            |  | 277,662                    |
| Original Growth Nickel       |               |            |  |                            |
| Local                        |               |            |  | 0                          |
| State                        |               |            |  | 0                          |
| Equalized Growth Nickel      |               |            |  |                            |
| Local                        |               |            |  | 0                          |
| Recallable Nickel            |               |            |  |                            |
| Local                        |               |            |  | 0                          |
| State                        |               |            |  | 0                          |
| Equalized Facility Funding   | Nickel        |            |  |                            |
| Local                        |               |            |  | 0                          |
| State                        |               |            |  | 0                          |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 202,010 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 522 Russell Independent

| Base Year Levied Equivalent Rate:                   | 58.80         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 65.40         |
| Assessment:   | \$731,480,821 |
| Prior Year End of Year Adjusted ADA:                | 1,987.3       |
| Prior Year 8 Month Average Free Lunch:              | 592.1         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 71.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 97.00         |
| High Incidence (Speech : Weight 0.24)               | 120.00        |
| Prior Year Home & Hospital:                         | 5.5           |
| Base Year Debt Service:                             | \$684,905     |
| Current Year Second Month Growth Factor Percentage: | 1.7           |
| LEP:  | 6             |
| Transportation (Unprorated):                        | \$636,228     |

|                               |               | District: 523 Russellville Independent                                 |                       |
|-------------------------------|---------------|--|-----------------------|
| 007-2008 Final SEEK.xls-LRC   | € 3822        | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 990.8<br>0.0<br>990.8 |
|                               |               |  |                       |
| Assessment                    | \$267,970,221 | Levied Equivalent Rate  Maximum Tier I Rate                            | 71.6<br>47.6          |
| Per Pupil Assessment          | \$270,458     |  | 47.0                  |
| 91-92 State Per Pup           | oil Funding   | \$2,704.66   |                       |
| SEEK CALCULATION:             |               | Per Pupil  | <u>Total</u>          |
| Guaranteed Base *             |               | 3,822.00   | 3,786,838             |
| At Risk                       |               | 381.08   | 377,575               |
| Home & Hospital               |               | 12.02  | 11,910                |
| Exceptional Child             |               | 787.24   | 779,994               |
| Transportation                |               | 269.20   | 266,722               |
| LEP                           |               | 8.52   | 8,439                 |
| Calculated Base Funding       |               | 5,280.06   | 5,231,478             |
| Less 30 Cent Local Effort     |               | 811  | 803,911               |
| Calculated STATE Por          | rtion         | 4,468.68   | 4,427,567             |
| State Tier I<br>Hold Harmless |               | 461.83<br>0.00   | 457,586<br>0          |
| Adjustment to Appropriation   | on            | 0.00   | 0                     |
| Total State SEEK *            |               | 4,930.51   | 4,885,153             |
| Prior Year Adjustment         |               | 0.00   | 0                     |
| Total State Funds             |               | 4,930.51   | 4,885,153             |
|                               |               | 1,730.01   |                       |
| Less Capital Outlay           |               |  | 99,080                |
| Net General Fund SEF          | EK            |  | 4,786,073             |
| FSPK                          |               |  |                       |
| Local                         |               |  | 133,985               |
| State                         |               |  | 181,585               |
| Original Growth Nickel        |               |  |                       |
| Local                         |               |  | 0                     |
| State                         |               |  | 0                     |
| Equalized Growth Nickel       |               |  |                       |
| Local                         |               |  | 0                     |
| Recallable Nickel             |               |  |                       |
| Local                         |               |  | 133,985               |
| State                         |               |  | 0                     |
| Equalized Facility Funding    | Nickel        |  |                       |
| Local                         |               |  | 0                     |
| State                         |               |  | 0                     |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 99,080 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 523 Russellville Independent

| Base Year Levied Equivalent Rate:                   | 71.60         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 79.50         |
| Assessment:   | \$267,970,221 |
| Prior Year End of Year Adjusted ADA:                | 990.8         |
| Prior Year 8 Month Average Free Lunch:              | 658.6         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 26.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 114.00        |
| High Incidence (Speech: Weight 0.24)                | 40.00         |
| Prior Year Home & Hospital:                         | 3.2           |
| Base Year Debt Service :                            | \$348,979     |
| Current Year Second Month Growth Factor Percentage: | -2.7          |
| LEP:  | 23            |
| Transportation (Unprorated):                        | \$336,733     |

|                                  |              | District: 524 Science Hill Independent | $\neg$       |
|----------------------------------|--------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC 38. | 22           | 2006 - 2007 End of Year AADA<br>Growth | 414.7        |
|                                  |              | 2006 - 2007 AADA Plus Growth           | 414.7        |
| Assessment                       | \$86,855,001 | Levied Equivalent Rate                 | 57.1         |
| Per Pupil Assessment             | \$209,441    | Maximum Tier I Rate                    | 46.9         |
| 91-92 State Per Pupil Fu         | anding       | \$2,607.03                             |              |
| SEEK CALCULATION:                |              | <u>Per Pupil</u>                       | <u>Total</u> |
| Guaranteed Base *                |              | 3,822.00                               | 1,584,983    |
| At Risk                          |              | 246.49                                 | 102,219      |
| Home & Hospital                  |              | 2.69                                   | 1,117        |
| Exceptional Child                |              | 641.73                                 | 266,126      |
| Transportation                   |              | 264.41                                 | 109,652      |
| LEP                              |              | 0.00                                   | 0            |
| Calculated Base Funding          |              | 4,977.32                               | 2,064,097    |
| Less 30 Cent Local Effort        |              | 628                                    | 260,565      |
| Calculated STATE Portion         |              | 4,349.00                               | 1,803,532    |
| State Tier I                     |              | 508.11                                 | 210,714      |
| Hold Harmless                    |              | 0.00                                   | 0            |
| Adjustment to Appropriation      |              | 0.00                                   | 0            |
| Total State SEEK *               |              | 4,857.11                               | 2,014,246    |
| Prior Year Adjustment            |              | 0.00                                   | 0            |
| Total State Funds                |              | 4,857.11                               | 2,014,246    |
| Less Capital Outlay              |              |  | 41,470       |
| Net General Fund SEEK            |              |  | 1,972,776    |
| FSPK                             |              |  |              |
| Local                            |              |  | 43,428       |
| State                            |              |  | 88,654       |
| Original Growth Nickel<br>Local  |              |  | 0            |
| State                            |              |  | 0            |
| Equalized Growth Nickel          |              |  |              |
| Local                            |              |  | 0            |
| Recallable Nickel                |              |  |              |
| Local                            |              |  | 43,428       |
| State                            |              |  | 88,654       |
| Equalized Facility Funding Nic   | kel          |  |              |
| Local                            |              |  | 0            |
| State                            |              |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 41,470 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 524 Science Hill Independent

| Base Year Levied Equivalent Rate:                   | 57.20        |
|---|--------------|
| Current Year Levied Equivalent Rate:                | 57.10        |
| Assessment:   | \$86,855,001 |
| Prior Year End of Year Adjusted ADA:                | 414.7        |
| Prior Year 8 Month Average Free Lunch:              | 178.3        |
| Prior Year December 1 Child Count:                  |              |
| Low Incidence (Severe: Weight 2.35)                 | 6.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 45.00        |
| High Incidence (Speech: Weight 0.24)                | 12.00        |
| Prior Year Home & Hospital:                         | 0.3          |
| Base Year Debt Service:                             | \$127,607    |
| Current Year Second Month Growth Factor Percentage: | -5.8         |
| LEP:  | 0            |
| Transportation (Unprorated):                        | \$138,434    |

|                             |                 | District: 525 Scott C | County           |              |
|-----------------------------|-----------------|-----------------------|------------------|--------------|
| 2007-2008 Final SEEK.xls-LR | C 3822          | 2006 - 2007 E         | End of Year AADA | 6,547.8      |
|                             |                 | Growth                |                  | 268.5        |
|                             |                 | 2006 - 2007 A         | AADA Plus Growth | 6,816.3      |
| Assessment                  | \$3,582,708,953 | Levied Equiva         | alent Rate       | 68.0         |
| Per Pupil Assessment        | \$525,609       | Maximum Tie           | er I Rate        | 47.0         |
| 91-92 State Per Pu          | pil Funding     | \$2,454.63            |                  |              |
| SEEK CALCULATION:           |                 | <u>Per</u>            | <u>Pupil</u>     | <u>Total</u> |
| Guaranteed Base *           |                 | 3                     | 3,822.00         | 26,051,899   |
| At Risk                     |                 |                       | 186.68           | 1,272,497    |
| Home & Hospital             |                 |                       | 8.35             | 56,947       |
| Exceptional Child           |                 |                       | 650.79           | 4,436,004    |
| Transportation              |                 |                       | 322.29           | 2,196,813    |
| LEP                         |                 |                       | 3.66             | 24,950       |
| Calculated Base Fundi       |                 | 4                     | .,993.77         | 34,039,110   |
| Less 30 Cent Local Effor    | rt              |                       | 1,577            | 10,748,127   |
| Calculated STATE Po         | ortion          | 3                     | 3,416.94         | 23,290,983   |
| State Tier I                |                 |                       | 133.21           | 907,980      |
| Hold Harmless               |                 |                       | 0.00             | 0            |
| Adjustment to Appropriat    | ion             |                       | 0.00             | 0            |
| Total State SEEK *          |                 | 3                     | 3,550.15         | 24,198,963   |
| Prior Year Adjustment       |                 |                       | 0.00             | 0            |
| Total State Funds           |                 | 3                     | 3,550.15         | 24,198,963   |
| Less Capital Outlay         |                 |                       |                  | 681,630      |
| Net General Fund SE         | EK              |                       |                  | 23,517,333   |
| FSPK                        |                 |                       |                  |              |
| Local                       |                 |                       |                  | 1,791,354    |
| State                       |                 |                       |                  | 379,637      |
| Original Growth Nickel      |                 |                       |                  |              |
| Local                       |                 |                       |                  | 1,791,354    |
| State                       |                 |                       |                  | 379,637      |
| Equalized Growth Nickel     |                 |                       |                  |              |
| Local                       |                 |                       |                  | 1,791,354    |
| Recallable Nickel           |                 |                       |                  |              |
| Local                       |                 |                       |                  | 0            |
| State                       |                 |                       |                  | 0            |
| Equalized Facility Funding  | g Nickel        |                       |                  |              |
| Local                       |                 |                       |                  | 0            |
| State                       |                 |                       |                  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 681,630 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 525 Scott County

| Base Year Levied Equivalent Rate:                   | 68.10           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 68.00           |
| Assessment:   | \$3,582,708,953 |
| Prior Year End of Year Adjusted ADA:                | 6,547.8         |
| Prior Year 8 Month Average Free Lunch:              | 2,219.6         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 184.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 581.00          |
| High Incidence (Speech : Weight 0.24)               | 202.00          |
| Prior Year Home & Hospital:                         | 15.3            |
| Base Year Debt Service:                             | \$5,262,839     |
| Current Year Second Month Growth Factor Percentage: | 4.1             |
| LEP:  | 68              |
| Transportation (Unprorated):                        | \$2,773,491     |

|                            |                 | Distric    | et: 531 Shelby County                  |                  |
|----------------------------|-----------------|------------|--|------------------|
| 007-2008 Final SEEK.xls-LR | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 5,462.2<br>128.9 |
|                            |                 |            | 2006 - 2007 AADA Plus Growth           | 5,591.1          |
| Assessment                 | \$2,984,760,867 |            | Levied Equivalent Rate                 | 69.5             |
| Per Pupil Assessment       | \$533,841       |            | Maximum Tier I Rate                    | 47.7             |
| 91-92 State Per Pu         | pil Funding     | \$2,470.01 |  |                  |
| SEEK CALCULATION:          |                 |            | Per Pupil                              | <u>Total</u>     |
| Guaranteed Base *          |                 |            | 3,822.00                               | 21,369,184       |
| At Risk                    |                 |            | 249.04                                 | 1,392,431        |
| Home & Hospital            |                 |            | 1.33                                   | 7,444            |
| Exceptional Child          |                 |            | 753.13                                 | 4,210,850        |
| Transportation             |                 |            | 409.14                                 | 2,287,568        |
| LEP                        |                 |            | 30.84                                  | 172,449          |
| Calculated Base Fundi      | ng              |            | 5,265.48                               | 29,439,926       |
| Less 30 Cent Local Effor   | rt              |            | 1,602                                  | 8,954,283        |
| Calculated STATE Po        | ortion          |            | 3,663.96                               | 20,485,643       |
| State Tier I               |                 |            | 130.52                                 | 729,732          |
| Hold Harmless              |                 |            | 0.00                                   | 0                |
| Adjustment to Appropriat   | ion             |            | 0.00                                   | 0                |
| Total State SEEK *         |                 |            | 3,794.48                               | 21,215,375       |
| Prior Year Adjustment      |                 |            | 0.00                                   | 0                |
| Total State Funds          |                 |            | 3,794.48                               | 21,215,375       |
| Less Capital Outlay        |                 |            |  | 559,110          |
| Net General Fund SE        | EEK             |            |  | 20,656,265       |
| FSPK                       |                 |            |  |                  |
| Local                      |                 |            |  | 1,492,380        |
| State                      |                 |            |  | 288,386          |
| Original Growth Nickel     |                 |            |  |                  |
| Local                      |                 |            |  | 1,492,380        |
| State                      |                 |            |  | 288,386          |
| Equalized Growth Nickel    |                 |            |  |                  |
| Local                      |                 |            |  | 1,492,380        |
| Recallable Nickel          |                 |            |  |                  |
| Local                      |                 |            |  | 0                |
| State                      |                 |            |  | 0                |
| Equalized Facility Funding | g Nickel        |            |  |                  |
| Local                      |                 |            |  | 0                |
| State                      |                 |            |  | 0                |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 559,110 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 531 Shelby County

| Base Year Levied Equivalent Rate:                   | 69.50           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 73.20           |
| Assessment:   | \$2,984,760,867 |
| Prior Year End of Year Adjusted ADA:                | 5,462.2         |
| Prior Year 8 Month Average Free Lunch:              | 2,428.8         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 167.00          |
| Moderate Incidence (Moderate: Weight 1.17)          | 565.00          |
| High Incidence (Speech : Weight 0.24)               | 201.00          |
| Prior Year Home & Hospital:                         | 2.0             |
| Base Year Debt Service :                            | \$3,218,768     |
| Current Year Second Month Growth Factor Percentage: | 2.4             |
| LEP:  | 470             |
| Transportation (Unprorated):                        | \$2,888,052     |

|  |              | District: 533 | Silver Grove Independent   |  |
|--|--------------|---------------|--|--|
| 2007-2008 Final SEEK.xls-LRC 382   | 22           |               | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 244.8<br>0.0<br>244.8                            |
| Assessment   | \$94,597,667 |               | Levied Equivalent Rate   | 82.6   |
| Per Pupil Assessment   | \$386,428    |               | Maximum Tier I Rate  | 47.6   |
| 91-92 State Per Pupil Fu   | inding       | \$2,778.77    |  |  |
| SEEK CALCULATION:  |              |               | Per Pupil  | <u>Total</u>                                     |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP |              |               | 3,822.00<br>433.95<br>10.64<br>937.08<br>110.80<br>3.00                | 935,626<br>106,232<br>2,605<br>229,396<br>27,123 |
| Calculated Base Funding Less 30 Cent Local Effort Calculated STATE Portion     |              |               | 5,317.47<br>1,159<br>4,158.18  | 1,301,716<br>283,793<br>1,017,923                |
| State Tier I Hold Harmless   |              |               | 315.47<br>0.00   | 77,228   |
| Adjustment to Appropriation  |              |               | 0.00   | 0  |
| Total State SEEK *   |              |               | 4,473.65   | 1,095,151  |
| Prior Year Adjustment  |              |               | 0.00   | 0  |
| Total State Funds  |              |               | 4,473.65   | 1,095,151  |
| Less Capital Outlay  Net General Fund SEEK                                     |              |               |  | 24,480<br>1,070,671                              |
| FSPK<br>Local<br>State   |              |               |  | 47,299<br>30,670                                 |
| Original Growth Nickel<br>Local<br>State                                       |              |               |  | 0  |
| Equalized Growth Nickel<br>Local   |              |               |  | 0  |
| Recallable Nickel  Local  State  |              |               |  | 0<br>0   |
| Equalized Facility Funding Nicl  | kel          |               |  |  |
| Local  |              |               |  | 0  |
| State  |              |               |  | 0  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 24,480 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 533 Silver Grove Independent

| Base Year Levied Equivalent Rate:                   |              | 82.60    |
|---|--------------|----------|
| Current Year Levied Equivalent Rate:                |              | 87.10    |
| Assessment:   | \$94,597,667 |          |
| Prior Year End of Year Adjusted ADA:                |              | 244.8    |
| Prior Year 8 Month Average Free Lunch:              |              | 185.3    |
| Prior Year December 1 Child Count:                  |              |          |
| Low Incidence (Severe: Weight 2.35)                 | 5.00         |          |
| Moderate Incidence (Moderate : Weight 1.17)         | 39.00        |          |
| High Incidence (Speech : Weight 0.24)               | 11.00        |          |
| Prior Year Home & Hospital:                         |              | 0.7      |
| Base Year Debt Service:                             |              | \$88,181 |
| Current Year Second Month Growth Factor Percentage: |              | -13.3    |
| LEP:  |              | 2        |
| Transportation (Unprorated):                        |              | \$34,252 |

|                                  |                 | District   | :: 535 Simpson County                  |                |
|----------------------------------|-----------------|------------|--|----------------|
| 007-2008 Final SEEK.xls-LR       | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 2,730.2<br>0.0 |
|                                  |                 |            | 2006 - 2007 AADA Plus Growth           | 2,730.2        |
| Assessment                       | \$1,089,144,820 |            | Levied Equivalent Rate                 | 51.9           |
| Per Pupil Assessment             | \$398,925       |            | Maximum Tier I Rate                    | 46.8           |
| 91-92 State Per Pu               | pil Funding     | \$2,495.03 |  |                |
| SEEK CALCULATION:                |                 |            | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *                |                 |            | 3,822.00                               | 10,434,824     |
| At Risk                          |                 |            | 242.34                                 | 661,646        |
| Home & Hospital                  |                 |            | 7.91                                   | 21,588         |
| Exceptional Child                |                 |            | 512.04                                 | 1,397,973      |
| Transportation                   |                 |            | 333.86                                 | 911,496        |
| LEP                              |                 |            | 2.28                                   | 6,238          |
| Calculated Base Fundi            |                 |            | 4,920.43                               | 13,433,765     |
| Less 30 Cent Local Effor         |                 |            | 1,197                                  | 3,267,434      |
| Calculated STATE Po              | ortion          |            | 3,723.66                               | 10,166,331     |
| State Tier I<br>Hold Harmless    |                 |            | 280.76<br>0.00                         | 766,533<br>0   |
| Adjustment to Appropriat         | ion             |            | 0.00                                   | 0              |
| Total State SEEK *               |                 |            | 4,004.42                               | 10,932,864     |
| Prior Year Adjustment            |                 |            | 0.00                                   | 0              |
| Total State Funds                |                 |            | 4,004.42                               | 10,932,864     |
| Less Capital Outlay              |                 |            |  | 273,020        |
| Net General Fund SE              | EEK             |            |  | 10,659,844     |
| FSPK                             |                 |            |  |                |
| Local                            |                 |            |  | 544,572        |
| State                            |                 |            |  | 324,996        |
| Original Growth Nickel           |                 |            |  |                |
| Local<br>State                   |                 |            |  | 0              |
|                                  |                 |            |  | O              |
| Equalized Growth Nickel<br>Local |                 |            |  | 0              |
| Recallable Nickel                |                 |            |  |                |
| Local                            |                 |            |  | 0              |
| State                            |                 |            |  | 0              |
| Equalized Facility Funding       | g Nickel        |            |  |                |
| Local                            |                 |            |  | 0              |
| State                            |                 |            |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 273,020 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 535 Simpson County

| Base Year Levied Equivalent Rate:                   |                 | 51.90      |
|---|-----------------|------------|
| Current Year Levied Equivalent Rate:                |                 | 53.60      |
| Assessment:   | \$1,089,144,820 | 0          |
| Prior Year End of Year Adjusted ADA:                |                 | 2,730.2    |
| Prior Year 8 Month Average Free Lunch:              |                 | 1,154.1    |
| Prior Year December 1 Child Count:                  |                 |            |
| Low Incidence (Severe : Weight 2.35)                | 46.00           |            |
| Moderate Incidence (Moderate : Weight 1.17)         | 203.00          |            |
| High Incidence (Speech : Weight 0.24)               | 84.00           |            |
| Prior Year Home & Hospital:                         |                 | 5.8        |
| Base Year Debt Service :                            |                 | \$900,433  |
| Current Year Second Month Growth Factor Percentage: |                 | -3.2       |
| LEP:  |                 | 17         |
| Transportation (Unprorated):                        | \$              | 51,150,761 |

|                                  |               | District: 5 | 36 Somerset Independent                |                |
|----------------------------------|---------------|-------------|--|----------------|
| 007-2008 Final SEEK.xls-LRC      | C 3822        |             | 2006 - 2007 End of Year AADA<br>Growth | 1,337.5<br>0.0 |
|                                  |               |             | 2006 - 2007 AADA Plus Growth           | 1,337.5        |
| Assessment                       | \$670,010,535 |             | Levied Equivalent Rate                 | 61.1           |
| Per Pupil Assessment             | \$500,942     |             | Maximum Tier I Rate                    | 46.8           |
| 91-92 State Per Pup              | oil Funding   | \$2,712.37  |  |                |
| SEEK CALCULATION:                |               |             | Per Pupil                              | <u>Total</u>   |
| Guaranteed Base *                |               |             | 3,822.00                               | 5,111,925      |
| At Risk                          |               |             | 295.67                                 | 395,462        |
| Home & Hospital                  |               |             | 7.79                                   | 10,422         |
| Exceptional Child                |               |             | 581.97                                 | 778,389        |
| Transportation                   |               |             | 234.97                                 | 314,269        |
| LEP                              |               |             | 6.86                                   | 9,173          |
| Calculated Base Fundin           | ~             |             | 4,949.26                               | 6,619,640      |
| Less 30 Cent Local Effort        |               |             | 1,503                                  | 2,010,032      |
| Calculated STATE Por             | rtion         |             | 3,446.43                               | 4,609,608      |
| State Tier I<br>Hold Harmless    |               |             | 160.54<br>0.00                         | 214,728<br>0   |
| Adjustment to Appropriation      | on            |             | 0.00                                   | 0              |
| Total State SEEK *               |               |             | 3,606.97                               | 4,824,336      |
| Prior Year Adjustment            |               |             | 0.00                                   | 0              |
| Total State Funds                |               |             | 3,606.97                               | 4,824,336      |
| Less Capital Outlay              |               |             |  | 133,750        |
| Net General Fund SEE             | EK            |             |  | 4,690,586      |
| FSPK                             |               |             |  |                |
| Local                            |               |             |  | 335,005        |
| State                            |               |             |  | 90,989         |
| Original Growth Nickel           |               |             |  | _              |
| Local                            |               |             |  | 0              |
| State                            |               |             |  | 0              |
| Equalized Growth Nickel<br>Local |               |             |  | 0              |
| Recallable Nickel                |               |             |  |                |
| Local                            |               |             |  | 0              |
| State                            |               |             |  | 0              |
| Equalized Facility Funding       | Nickel        |             |  |                |
| Local                            |               |             |  | 0              |
| State                            |               |             |  | 0              |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 133,750 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 536 Somerset Independent

| Base Year Levied Equivalent Rate:                   | 62.00         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 61.10         |
| Assessment:   | \$670,010,535 |
| Prior Year End of Year Adjusted ADA:                | 1,337.5       |
| Prior Year 8 Month Average Free Lunch:              | 689.8         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 26.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 112.00        |
| High Incidence (Speech : Weight 0.24)               | 48.00         |
| Prior Year Home & Hospital:                         | 2.8           |
| Base Year Debt Service :                            | \$488,521     |
| Current Year Second Month Growth Factor Percentage: | -0.5          |
| LEP:  | 25            |
| Transportation (Unprorated):                        | \$396,768     |

|                                  |               | District: 53 | 37 Southgate Independent   |                       |
|----------------------------------|---------------|--------------|--|-----------------------|
| 2007-2008 Final SEEK.xls-LRC     | 3822          |              | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 131.9<br>0.0<br>131.9 |
| Assessment                       | \$103,652,591 |              | Levied Equivalent Rate   | 71.8                  |
| Per Pupil Assessment             | \$785,842     |              | Maximum Tier I Rate  | 44.0                  |
| 91-92 State Per Pupi             | l Funding     | \$2,521.64   |  |                       |
| SEEK CALCULATION:                |               |              | Per Pupil  | <u>Total</u>          |
| Guaranteed Base *                |               |              | 3,822.00   | 504,122               |
| At Risk                          |               |              | 232.10   | 30,614                |
| Home & Hospital                  |               |              | 19.75  | 2,605                 |
| Exceptional Child                |               |              | 623.28   | 82,211                |
| Transportation                   |               |              | 0.00   | 0                     |
| LEP                              |               |              | 5.56   | 734                   |
| Calculated Base Funding          | 5             |              | 4,702.69   | 620,286               |
| Less 30 Cent Local Effort        |               |              | 2,358  | 310,958               |
| Calculated STATE Ports           | ion           |              | 2,345.16   | 309,328               |
| State Tier I                     |               |              | 0.00   | 0                     |
| Hold Harmless                    |               |              | 176.47   | 23,276                |
| Adjustment to Appropriation      | n             |              | 0.00   | 0                     |
| Total State SEEK *               |               |              | 2,521.63   | 332,604               |
| Prior Year Adjustment            |               |              | 0.00   | 0                     |
| Total State Funds                |               |              | 2,521.63   | 332,604               |
| Less Capital Outlay              |               |              |  | 13,190                |
| Net General Fund SEEI            | K             |              |  | 319,414               |
| FSPK                             |               |              |  |                       |
| Local                            |               |              |  | 51,826                |
| State                            |               |              |  | 0                     |
| Original Growth Nickel<br>Local  |               |              |  | 0                     |
| State                            |               |              |  | 0                     |
| Equalized Growth Nickel<br>Local |               |              |  | 0                     |
|                                  |               |              |  | U                     |
| Recallable Nickel<br>Local       |               |              |  | 0                     |
| State                            |               |              |  | 0                     |
| Equalized Facility Funding 1     | Nickel        |              |  | Ü                     |
|                                  | NICKEI        |              |  | ^                     |
| Local                            |               |              |  | 0                     |
| State                            |               |              |  | 0                     |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 13,190 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 537 Southgate Independent

| Base Year Levied Equivalent Rate:                   | 74.10         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 71.80         |
| Assessment:   | \$103,652,591 |
| Prior Year End of Year Adjusted ADA:                | 131.9         |
| Prior Year 8 Month Average Free Lunch:              | 53.4          |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 0.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 11.00         |
| High Incidence (Speech: Weight 0.24)                | 36.00         |
| Prior Year Home & Hospital:                         | 0.7           |
| Base Year Debt Service:                             | \$54,220      |
| Current Year Second Month Growth Factor Percentage: | -1.1          |
| LEP:  | 2             |
| Transportation (Unprorated):                        | \$0           |

|  |                 | District: 541 Spencer County   |   |
|--|-----------------|--|---|
| 2007-2008 Final SEEK.xls-LRO   | C 3822          | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 2,302.9<br>115.8<br>2,418.7                                     |
| Assessment   | \$1,066,115,600 | Levied Equivalent Rate   | 58.0  |
| Per Pupil Assessment   | \$440,780       | Maximum Tier I Rate  | 47.3  |
| 91-92 State Per Pup  | oil Funding     | \$2,931.66   |   |
| SEEK CALCULATION:  |                 | Per Pupil  | <u>Total</u>  |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP |                 | 3,822.00<br>204.93<br>4.92<br>681.08<br>402.27<br>0.91                 | 9,244,271<br>495,675<br>11,910<br>1,647,320<br>972,980<br>2,201 |
| Calculated Base Fundir<br>Less 30 Cent Local Effor                             | t               | 5,116.11<br>1,322  | 12,374,357<br>3,198,347   |
| Calculated STATE Por   | rtion           | 3,793.77   | 9,176,010   |
| State Tier I<br>Hold Harmless  |                 | 241.27<br>0.00   | 583,566<br>0  |
| Adjustment to Appropriation  | on              | 0.00   | 0   |
| Total State SEEK *   | OII             | 4,035.04   |   |
| Prior Year Adjustment  |                 | 0.00   | 9,759,576<br>0  |
|  |                 |  |   |
| Total State Funds  |                 | 4,035.04   | 9,759,576   |
| Less Capital Outlay  |                 |  | 241,870   |
| Net General Fund SEI   | EK              |  | 9,517,706   |
| FSPK<br>Local<br>State   |                 |  | 533,058<br>237,299  |
| Original Growth Nickel   |                 |  |   |
| Local  |                 |  | 533,058   |
| State  |                 |  | 237,299   |
| Equalized Growth Nickel<br>Local   |                 |  | 533,058   |
| Recallable Nickel  |                 |  |   |
| Local  |                 |  | 0   |
| State  |                 |  | 0   |
| Equalized Facility Funding   | Nickel          |  |   |
| Local  |                 |  | 0   |
| State  |                 |  | 0   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 241,870 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 541 Spencer County

| Base Year Levied Equivalent Rate:                   | 59.90           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 58.00           |
| Assessment:   | \$1,066,115,600 |
| Prior Year End of Year Adjusted ADA:                | 2,302.9         |
| Prior Year 8 Month Average Free Lunch:              | 864.6           |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 60.00           |
| Moderate Incidence (Moderate : Weight 1.17)         | 237.00          |
| High Incidence (Speech: Weight 0.24)                | 53.00           |
| Prior Year Home & Hospital:                         | 3.2             |
| Base Year Debt Service :                            | \$1,562,276     |
| Current Year Second Month Growth Factor Percentage: | 5.0             |
| LEP:  | 6               |
| Transportation (Unprorated):                        | \$1,228,393     |

|                                  |               | Distri     | ct: 545 Taylor County                  |                 |
|----------------------------------|---------------|------------|--|-----------------|
| 007-2008 Final SEEK.xls-LRC      | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth | 2,373.4<br>46.5 |
|                                  |               |            | 2006 - 2007 AADA Plus Growth           | 2,419.9         |
| Assessment                       | \$759,307,727 |            | Levied Equivalent Rate                 | 54.6            |
| Per Pupil Assessment             | \$313,776     |            | Maximum Tier I Rate                    | 47.1            |
| 91-92 State Per Pup              | il Funding    | \$2,673.30 |  |                 |
| SEEK CALCULATION:                |               |            | <u>Per Pupil</u>                       | <u>Total</u>    |
| Guaranteed Base *                |               |            | 3,822.00                               | 9,248,858       |
| At Risk                          |               |            | 219.21                                 | 530,474         |
| Home & Hospital                  |               |            | 12.46                                  | 30,148          |
| Exceptional Child                |               |            | 628.68                                 | 1,521,347       |
| Transportation                   |               |            | 367.87                                 | 890,214         |
| LEP                              |               |            | 0.91                                   | 2,201           |
| Calculated Base Fundin           |               |            | 5,051.13                               | 12,223,242      |
| Less 30 Cent Local Effort        |               |            | 941                                    | 2,277,923       |
| Calculated STATE Por             | tion          |            | 4,109.80                               | 9,945,319       |
| State Tier I<br>Hold Harmless    |               |            | 391.80<br>0.00                         | 948,125<br>0    |
| Adjustment to Appropriation      | on            |            | 0.00                                   | 0               |
| Total State SEEK *               | J11           |            | 4,501.60                               | 10,893,444      |
| Prior Year Adjustment            |               |            | 0.00                                   | 0,075,444       |
| Total State Funds                |               |            | 4,501.60                               | 10,893,444      |
|                                  |               |            |  |                 |
| Less Capital Outlay              |               |            |  | 241,990         |
| Net General Fund SEE             | EK            |            |  | 10,651,454      |
| FSPK                             |               |            |  |                 |
| Local                            |               |            |  | 379,654         |
| State                            |               |            |  | 391,085         |
| Original Growth Nickel           |               |            |  |                 |
| Local<br>State                   |               |            |  | 0               |
|                                  |               |            |  | Ü               |
| Equalized Growth Nickel<br>Local |               |            |  | 0               |
| Recallable Nickel                |               |            |  |                 |
| Local                            |               |            |  | 0               |
| State                            |               |            |  | 0               |
| Equalized Facility Funding       | Nickel        |            |  |                 |
| Local                            |               |            |  | 0               |
| State                            |               |            |  | 0               |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 241,990 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 545 Taylor County

| Base Year Levied Equivalent Rate:                   | 55.80         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 54.60         |
| Assessment:   | \$759,307,727 |
| Prior Year End of Year Adjusted ADA:                | 2,373.4       |
| Prior Year 8 Month Average Free Lunch:              | 925.3         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 55.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 216.00        |
| High Incidence (Speech : Weight 0.24)               | 67.00         |
| Prior Year Home & Hospital:                         | 8.1           |
| Base Year Debt Service:                             | \$718,291     |
| Current Year Second Month Growth Factor Percentage: | 2.0           |
| LEP:  | 6             |
| Transportation (Unprorated):                        | \$1,123,898   |

| 2007-2008 Final SEEK.xls-LRC | C 3822        |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,842.7<br>4.2<br>1,846.9 |
|------------------------------|---------------|------------|--|---------------------------|
| Aggagamant                   | ¢461 475 640  |            |  |                           |
| Assessment                   | \$461,475,640 |            | Levied Equivalent Rate  Maximum Tier I Rate                            | 47.4                      |
| Per Pupil Assessment         | \$249,865     |            | Maximum Her I Rate   | 48.1                      |
| 91-92 State Per Pup          | oil Funding   | \$2,808.04 |  |                           |
| SEEK CALCULATION:            |               |            | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *            |               |            | 3,822.00   | 7,058,852                 |
| At Risk                      |               |            | 330.46   | 610,335                   |
| Home & Hospital              |               |            | 13.30  | 24,565                    |
| Exceptional Child            |               |            | 718.27   | 1,326,578                 |
| Transportation               |               |            | 523.78   | 967,375                   |
| LEP                          |               |            | 6.56   | 12,108                    |
| Calculated Base Funding      | ıg            |            | 5,414.37   | 9,999,813                 |
| Less 30 Cent Local Effort    | t             |            | 750  | 1,384,427                 |
| Calculated STATE Por         | rtion         |            | 4,664.78   | 8,615,386                 |
| State Tier I                 |               |            | 480.05   | 886,604                   |
| Hold Harmless                |               |            | 0.00   | 0                         |
| Adjustment to Appropriation  | on            |            | 0.00   | 0                         |
| Total State SEEK *           |               |            | 5,144.83   | 9,501,990                 |
| Prior Year Adjustment        |               |            | 0.00   | 0                         |
| Total State Funds            |               |            | 5,144.83   | 9,501,990                 |
| Less Capital Outlay          |               |            |  | 184,690                   |
| Net General Fund SEI         | EK            |            |  | 9,317,300                 |
| FSPK                         |               |            |  |                           |
| Local                        |               |            |  | 230,738                   |
| State                        |               |            |  | 357,500                   |
| Original Growth Nickel       |               |            |  | ,                         |
| Local                        |               |            |  | 0                         |
| State                        |               |            |  | 0                         |
| Equalized Growth Nickel      |               |            |  | v                         |
| Local                        |               |            |  | 0                         |
| Recallable Nickel            |               |            |  |                           |
| Local                        |               |            |  | 0                         |
| State                        |               |            |  | 0                         |
| Equalized Facility Funding   | Nickel        |            |  |                           |
| Local                        |               |            |  | 0                         |
| State                        |               |            |  | 0                         |
| State                        |               |            |  | U                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 184,690 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 551 Todd County

| Base Year Levied Equivalent Rate:                   | 47.           | .80 |
|---|---------------|-----|
| Current Year Levied Equivalent Rate:                | 47.           | .40 |
| Assessment:   | \$461,475,640 |     |
| Prior Year End of Year Adjusted ADA:                | 1,842         | 2.7 |
| Prior Year 8 Month Average Free Lunch:              | 1,064         | 1.6 |
| Prior Year December 1 Child Count:                  |               |     |
| Low Incidence (Severe: Weight 2.35)                 | 38.00         |     |
| Moderate Incidence (Moderate : Weight 1.17)         | 207.00        |     |
| High Incidence (Speech : Weight 0.24)               | 65.00         |     |
| Prior Year Home & Hospital:                         | (             | 6.6 |
| Base Year Debt Service:                             | \$977,9       | 77  |
| Current Year Second Month Growth Factor Percentage: | (             | 0.2 |
| LEP:  |               | 33  |
| Transportation (Unprorated):                        | \$1,221,3     | 04  |

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

|  |               | Distri     | ct: 555 Trigg County   |  |
|--|---------------|------------|--|--|
| 2007-2008 Final SEEK.xls-LRC 38  | 22            |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,884.1<br>0.0<br>1,884.1                            |
| Assessment   | \$811,509,577 |            | Levied Equivalent Rate   | 50.9   |
| Per Pupil Assessment   | \$430,715     |            | Maximum Tier I Rate  | 47.0   |
| 91-92 State Per Pupil Fu   | unding        | \$2,712.90 |  |  |
| SEEK CALCULATION:  |               |            | <u>Per Pupil</u>   | <u>Total</u>   |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation |               |            | 3,822.00<br>257.82<br>21.93<br>529.51<br>372.49                        | 7,201,030<br>485,757<br>41,314<br>997,657<br>701,812 |
| LEP  |               |            | 2.14   | 4,036  |
| Calculated Base Funding<br>Less 30 Cent Local Effort                       |               |            | 5,005.89<br>1,292  | 9,431,606<br>2,434,529                               |
| Calculated STATE Portion   |               |            | 3,713.75   | 6,997,077  |
| State Tier I<br>Hold Harmless  |               |            | 247.92<br>0.00   | 467,097<br>0   |
| Adjustment to Appropriation  |               |            | 0.00   | 0  |
| Total State SEEK *   |               |            | 3,961.67   | 7,464,174  |
| Prior Year Adjustment  |               |            | 0.00   | 0  |
| Total State Funds  |               |            | 3,961.67   | 7,464,174  |
| Less Capital Outlay  |               |            |  | 188,410  |
| Net General Fund SEEK  |               |            |  | 7,275,764  |
| FSPK<br>Local<br>State   |               |            |  | 405,755<br>194,331                                   |
| Original Growth Nickel   |               |            |  |  |
| Local  |               |            |  | 0  |
| State  |               |            |  | 0  |
| Equalized Growth Nickel<br>Local   |               |            |  | 0  |
| Recallable Nickel<br>Local   |               |            |  | 0  |
| State  |               |            |  | 0  |
| Equalized Facility Funding Nic   | kel           |            |  |  |
| Local  |               |            |  | 0  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 188,410 is included in the total guaranteed base.

0

State

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 555 Trigg County

| Base Year Levied Equivalent Rate:                   | 50.90         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 53.80         |
| Assessment:   | \$811,509,577 |
| Prior Year End of Year Adjusted ADA:                | 1,884.1       |
| Prior Year 8 Month Average Free Lunch:              | 847.3         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 33.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 140.00        |
| High Incidence (Speech: Weight 0.24)                | 82.00         |
| Prior Year Home & Hospital:                         | 11.1          |
| Base Year Debt Service :                            | \$774,017     |
| Current Year Second Month Growth Factor Percentage: | -0.4          |
| LEP:  | 11            |
| Transportation (Unprorated):                        | \$886,039     |

|  |               | Distric    | t: 561 Trimble County                          |   |
|--|---------------|------------|--|---|
| 2007-2008 Final SEEK.xls-LRC   | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth         | 1,459.9   |
|  |               |            | 2006 - 2007 AADA Plus Growth                   | 1,459.9   |
| Assessment   | \$458,086,960 |            | Levied Equivalent Rate                         | 58.7  |
| Per Pupil Assessment   | \$313,780     |            | Maximum Tier I Rate                            | 47.3  |
| 91-92 State Per Pupi   | l Funding     | \$2,462.70 |  |   |
| SEEK CALCULATION:  |               |            | Per Pupil                                      | <u>Total</u>  |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation |               |            | 3,822.00<br>277.44<br>3.82<br>627.06<br>389.86 | 5,579,738<br>405,036<br>5,583<br>915,445<br>569,159 |
| LEP  | _             |            |  | 1,468   |
| Calculated Base Funding Less 30 Cent Local Effort                          |               |            | 5,121.19<br>941                                | 7,476,429<br>1,374,261                              |
| Calculated STATE Port  | ion           |            | 4,179.85                                       | 6,102,168   |
| State Tier I   |               |            | 397.57   | 580,414   |
| Hold Harmless  |               |            | 0.00   | 0   |
| Adjustment to Appropriation  | n             |            | 0.00   | 0   |
| Total State SEEK *   |               |            | 4,577.42                                       | 6,682,582   |
| Prior Year Adjustment  |               |            | 0.00   | 0   |
| Total State Funds  |               |            | 4,577.42                                       | 6,682,582   |
| Less Capital Outlay  |               |            |  | 145,990   |
| Net General Fund SEE   | K             |            |  | 6,536,592   |
| FSPK<br>Local<br>State   |               |            |  | 229,043<br>235,934                                  |
| Original Growth Nickel   |               |            |  |   |
| Local  |               |            |  | 0   |
| State  |               |            |  | 0   |
| Equalized Growth Nickel<br>Local   |               |            |  | 0   |
| Recallable Nickel  |               |            |  |   |
| Local  |               |            |  | 0   |
| State  |               |            |  | 0   |
| Equalized Facility Funding   | Nickel        |            |  | •   |
| Local  |               |            |  | 0   |
| State  |               |            |  | 0   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 145,990 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

### District: 561 Trimble County

| Base Year Levied Equivalent Rate:                   | 59.60         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 58.70         |
| Assessment:   | \$458,086,960 |
| Prior Year End of Year Adjusted ADA:                | 1,459.9       |
| Prior Year 8 Month Average Free Lunch:              | 706.5         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 33.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 129.00        |
| High Incidence (Speech : Weight 0.24)               | 46.00         |
| Prior Year Home & Hospital:                         | 1.5           |
| Base Year Debt Service :                            | \$454,494     |
| Current Year Second Month Growth Factor Percentage: | -1.2          |
| LEP:  | 4             |
| Transportation (Unprorated):                        | \$718,561     |

|   |               | Distric    | et: 565 Union County                   |              |
|---|---------------|------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC 38                 | 822           |            | 2006 - 2007 End of Year AADA<br>Growth | 2,126.3      |
|   |               |            | 2006 - 2007 AADA Plus Growth           | 2,126.3      |
| Assessment                                      | \$701,214,110 |            | Levied Equivalent Rate                 | 59.2         |
| Per Pupil Assessment                            | \$329,781     |            | Maximum Tier I Rate                    | 48.4         |
| 91-92 State Per Pupil I                         | Funding       | \$2,658.82 |  |              |
| SEEK CALCULATION:                               |               |            | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *                               |               |            | 3,822.00                               | 8,126,719    |
| At Risk   |               |            | 287.28                                 | 610,851      |
| Home & Hospital                                 |               |            | 8.75                                   | 18,610       |
| Exceptional Child                               |               |            | 1,046.61                               | 2,225,398    |
| Transportation                                  |               |            | 413.34                                 | 878,875      |
| LEP   |               |            | 0.00                                   | 0            |
| Calculated Base Funding                         |               |            | 5,577.98                               | 11,860,453   |
| Less 30 Cent Local Effort                       |               |            | 989                                    | 2,103,642    |
| Calculated STATE Portio                         | n             |            | 4,588.64                               | 9,756,811    |
| State Tier I<br>Hold Harmless                   |               |            | 411.38<br>0.00                         | 874,717<br>0 |
|   |               |            |  | 0            |
| Adjustment to Appropriation  Total State SEEK * |               |            | 0.00                                   |              |
|   |               |            | 5,000.02                               | 10,631,528   |
| Prior Year Adjustment                           |               |            | 0.00                                   | 0            |
| Total State Funds                               |               |            | 5,000.02                               | 10,631,528   |
| Less Capital Outlay                             |               |            |  | 212,630      |
| Net General Fund SEEK                           |               |            |  | 10,418,898   |
| FSPK  |               |            |  |              |
| Local   |               |            |  | 350,607      |
| State   |               |            |  | 326,620      |
| Original Growth Nickel<br>Local                 |               |            |  | 0            |
| State   |               |            |  | 0            |
| Equalized Growth Nickel                         |               |            |  |              |
| Local   |               |            |  | 0            |
| Recallable Nickel                               |               |            |  |              |
| Local   |               |            |  | 0            |
| State   |               |            |  | 0            |
| Equalized Facility Funding Ni                   | ickel         |            |  |              |
| Local   |               |            |  | 0            |
| State   |               |            |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 212,630 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 565 Union County

| Base Year Levied Equivalent Rate:                   | 59.20         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 67.80         |
| Assessment:   | \$701,214,110 |
| Prior Year End of Year Adjusted ADA:                | 2,126.3       |
| Prior Year 8 Month Average Free Lunch:              | 1,065.5       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 80.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 314.00        |
| High Incidence (Speech: Weight 0.24)                | 112.00        |
| Prior Year Home & Hospital:                         | 5.0           |
| Base Year Debt Service:                             | \$885,357     |
| Current Year Second Month Growth Factor Percentage: | -3.1          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$1,109,586   |

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

|  | Di            | strict: 567 Walton-Verona Independent                                  |  |
|--|---------------|--|--|
| 2007-2008 Final SEEK.xls-LRC   | 3822          | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,185.1<br>89.9<br>1,275.0                           |
| Assessment   | \$463,514,300 | Levied Equivalent Rate   | 106.0  |
| Per Pupil Assessment   | \$363,541     | Maximum Tier I Rate  | 46.5   |
| 91-92 State Per Pupil  | Funding       | \$2,714.12   |  |
| SEEK CALCULATION:  |               | <u>Per Pupil</u>   | <u>Total</u>   |
| Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP |               | 3,822.00<br>102.43<br>9.05<br>408.22<br>443.77                         | 4,873,050<br>130,598<br>11,538<br>520,480<br>565,809 |
|  |               | <del></del>  | 1,835  |
| Calculated Base Funding<br>Less 30 Cent Local Effort                           |               | 4,786.91<br>1,091  | 6,103,310<br>1,390,543                               |
| Calculated STATE Porti   | on            | 3,696.29   | 4,712,767  |
| State Tier I<br>Hold Harmless  |               | 315.75<br>0.00   | 402,580<br>0   |
| Adjustment to Appropriation  | 1             | 0.00   | 0  |
| Total State SEEK *   |               | 4,012.04   | 5,115,347  |
| Prior Year Adjustment  |               | 0.00   | 0  |
| Total State Funds  |               | 4,012.04   | 5,115,347  |
| Less Capital Outlay  |               |  | 127,500  |
| Net General Fund SEEF  | ζ             |  | 4,987,847  |
| FSPK   |               |  |  |
| Local<br>State   |               |  | 231,757<br>174,330                                   |
| Original Growth Nickel   |               |  |  |
| Local<br>State   |               |  | 231,757  |
| Equalized Growth Nickel Local  |               |  | 0  |
| Recallable Nickel  |               |  |  |
| Local  |               |  | 0  |
| State  |               |  | 0  |
| Equalized Facility Funding N   | Nickel        |  |  |
| Local  |               |  | 0  |
| ~  |               |  |  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 127,500 is included in the total guaranteed base.

0

State

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 567 Walton-Verona Independent

| Base Year Levied Equivalent Rate:                   | 116.30        |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 106.00        |
| Assessment:   | \$463,514,300 |
| Prior Year End of Year Adjusted ADA:                | 1,185.1       |
| Prior Year 8 Month Average Free Lunch:              | 227.8         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 16.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 74.00         |
| High Incidence (Speech : Weight 0.24)               | 50.00         |
| Prior Year Home & Hospital:                         | 3.1           |
| Base Year Debt Service :                            | \$529,870     |
| Current Year Second Month Growth Factor Percentage: | 7.6           |
| LEP:  | 5             |
| Transportation (Unprorated):                        | \$714,332     |

|                               |                 | Distric    | t: 571 Warren County                   |                   |
|-------------------------------|-----------------|------------|--|-------------------|
| 007-2008 Final SEEK.xls-LR    | C 3822          |            | 2006 - 2007 End of Year AADA<br>Growth | 11,033.1<br>457.9 |
|                               |                 |            | 2006 - 2007 AADA Plus Growth           | 11,491.0          |
| Assessment                    | \$5,764,233,871 |            | Levied Equivalent Rate                 | 58.1              |
| Per Pupil Assessment          | \$501,630       |            | Maximum Tier I Rate                    | 46.9              |
| 91-92 State Per Pu            | pil Funding     | \$2,430.98 |  |                   |
| SEEK CALCULATION:             |                 |            | Per Pupil                              | <u>Total</u>      |
| Guaranteed Base *             |                 |            | 3,822.00                               | 43,918,602        |
| At Risk                       |                 |            | 233.76                                 | 2,686,140         |
| Home & Hospital               |                 |            | 20.67                                  | 237,464           |
| Exceptional Child             |                 |            | 483.41                                 | 5,554,857         |
| Transportation                |                 |            | 381.97                                 | 4,389,246         |
| LEP                           |                 |            | 20.28                                  | 232,989           |
| Calculated Base Fundi         |                 |            | 4,962.09                               | 57,019,298        |
| Less 30 Cent Local Effor      | rt              |            | 1,505                                  | 17,292,702        |
| Calculated STATE Po           | ortion          |            | 3,457.20                               | 39,726,596        |
| State Tier I<br>Hold Harmless |                 |            | 161.37<br>0.00                         | 1,854,314<br>0    |
| Adjustment to Appropriat      | ion             |            | 0.00                                   | 0                 |
| Total State SEEK *            |                 |            | 3,618.57                               | 41,580,910        |
| Prior Year Adjustment         |                 |            | 0.00                                   | 0                 |
| Total State Funds             |                 |            | 3,618.57                               | 41,580,910        |
| Less Capital Outlay           |                 |            |  | 1,149,100         |
| Net General Fund SE           | EK              |            |  | 40,431,810        |
| FSPK                          |                 |            |  |                   |
| Local                         |                 |            |  | 2,882,117         |
| State                         |                 |            |  | 777,768           |
| Original Growth Nickel        |                 |            |  |                   |
| Local                         |                 |            |  | 2,882,117         |
| State                         |                 |            |  | 777,768           |
| Equalized Growth Nickel       |                 |            |  |                   |
| Local                         |                 |            |  | 2,882,117         |
| Recallable Nickel             |                 |            |  |                   |
| Local                         |                 |            |  | 0                 |
| State                         |                 |            |  | 0                 |
| Equalized Facility Funding    | g Nickel        |            |  |                   |
| Local                         |                 |            |  | 0                 |
| State                         |                 |            |  | 0                 |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,149,100 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 571 Warren County

| Base Year Levied Equivalent Rate:                   | 59.90           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 58.10           |
| Assessment:   | \$5,764,233,871 |
| Prior Year End of Year Adjusted ADA:                | 11,033.1        |
| Prior Year 8 Month Average Free Lunch:              | 4,685.4         |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 238.00          |
| Moderate Incidence (Moderate : Weight 1.17)         | 661.00          |
| High Incidence (Speech : Weight 0.24)               | 503.00          |
| Prior Year Home & Hospital:                         | 63.8            |
| Base Year Debt Service:                             | \$6,977,141     |
| Current Year Second Month Growth Factor Percentage: | 4.2             |
| LEP:  | 635             |
| Transportation (Unprorated):                        | \$5,541,421     |

|                                  |               | District:  | 575 Washington County  |                           |
|----------------------------------|---------------|------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LRC 382 | 22            |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,627.9<br>0.0<br>1,627.9 |
| Assessment                       | \$560,617,824 |            | Levied Equivalent Rate   | 53.2                      |
| Per Pupil Assessment             | \$344,381     |            | Maximum Tier I Rate  | 48.5                      |
| 91-92 State Per Pupil Fu         | inding        | \$2,728.99 |  |                           |
| SEEK CALCULATION:                |               |            | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *                |               |            | 3,822.00   | 6,221,834                 |
| At Risk                          |               |            | 262.16   | 426,765                   |
| Home & Hospital                  |               |            | 14.18  | 23,076                    |
| Exceptional Child                |               |            | 1,102.58   | 1,794,888                 |
| Transportation                   |               |            | 423.34   | 689,163                   |
| LEP                              |               |            | <u>7.66</u>  | 12,475                    |
| Calculated Base Funding          |               |            | 5,631.92   | 9,168,201                 |
| Less 30 Cent Local Effort        |               |            | 1,033  | 1,681,853                 |
| Calculated STATE Portion         |               |            | 4,598.78   | 7,486,348                 |
| State Tier I                     |               |            | 395.73   | 644,206                   |
| Hold Harmless                    |               |            | 0.00   | 0                         |
| Adjustment to Appropriation      |               |            | 0.00   | 0                         |
| Total State SEEK *               |               |            | 4,994.51   | 8,130,554                 |
| Prior Year Adjustment            |               |            | 0.00   | 0                         |
| Total State Funds                |               |            | 4,994.51   | 8,130,554                 |
| Less Capital Outlay              |               |            |  | 162,790                   |
| Net General Fund SEEK            |               |            |  | 7,967,764                 |
| FSPK                             |               |            |  |                           |
| Local                            |               |            |  | 280,309                   |
| State                            |               |            |  | 238,177                   |
| Original Growth Nickel<br>Local  |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
| Equalized Growth Nickel          |               |            |  |                           |
| Local                            |               |            |  | 0                         |
| Recallable Nickel                |               |            |  |                           |
| Local                            |               |            |  | 280,309                   |
| State                            |               |            |  | 0                         |
| Equalized Facility Funding Nicl  | kel           |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 162,790 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 575 Washington County

| Base Year Levied Equivalent Rate:                   |               | 53.20  |
|---|---------------|--------|
| Current Year Levied Equivalent Rate:                |               | 61.20  |
| Assessment:   | \$560,617,824 |        |
| Prior Year End of Year Adjusted ADA:                | 1             | ,627.9 |
| Prior Year 8 Month Average Free Lunch:              |               | 744.4  |
| Prior Year December 1 Child Count:                  |               |        |
| Low Incidence (Severe: Weight 2.35)                 | 87.00         |        |
| Moderate Incidence (Moderate : Weight 1.17)         | 209.00        |        |
| High Incidence (Speech : Weight 0.24)               | 86.00         |        |
| Prior Year Home & Hospital:                         |               | 6.2    |
| Base Year Debt Service :                            | \$4           | 87,166 |
| Current Year Second Month Growth Factor Percentage: |               | -4.3   |
| LEP:  |               | 34     |
| Transportation (Unprorated):                        | \$8           | 70,070 |

|                                 |               | District: 581 Wayne County          |                     |
|---------------------------------|---------------|-------------------------------------|---------------------|
| 2007-2008 Final SEEK.xls-LRC    | 3822          | 2006 - 2007 End of Year A<br>Growth | ADA 2,260.4<br>30.7 |
|                                 |               | 2006 - 2007 AADA Plus G             | rowth 2,291.1       |
| Assessment                      | \$677,544,810 | Levied Equivalent Rate              | 48.7                |
| Per Pupil Assessment            | \$295,729     | Maximum Tier I Rate                 | 48.4                |
| 91-92 State Per Pupi            | il Funding    | \$3,076.06                          |                     |
| SEEK CALCULATION:               |               | Per Pupil                           | <u>Total</u>        |
| Guaranteed Base *               |               | 3,822.00                            | 8,756,584           |
| At Risk                         |               | 404.02                              | 925,650             |
| Home & Hospital                 |               | 21.93                               | 50,247              |
| Exceptional Child               |               | 825.79                              | 1,891,966           |
| Transportation                  |               | 497.80                              | 1,140,509           |
| LEP                             |               | 2.56                                | 5,871               |
| Calculated Base Funding         | g             | 5,574.10                            | 12,770,827          |
| Less 30 Cent Local Effort       |               | 887                                 | 2,032,634           |
| Calculated STATE Port           | tion          | 4,686.91                            | 10,738,193          |
| State Tier I                    |               | 458.45                              | 1,050,350           |
| Hold Harmless                   |               | 0.00                                | 0                   |
| Adjustment to Appropriation     | on            | 0.00                                | 0                   |
| Total State SEEK *              |               | 5,145.36                            | 11,788,543          |
| Prior Year Adjustment           |               | 0.00                                | 0                   |
| Total State Funds               |               | 5,145.36                            | 11,788,543          |
| Less Capital Outlay             |               |                                     | 229,110             |
| Net General Fund SEE            | K             |                                     | 11,559,433          |
| FSPK                            |               |                                     |                     |
| Local                           |               |                                     | 338,772             |
| State                           |               |                                     | 390,943             |
| Original Growth Nickel<br>Local |               |                                     | 0                   |
| State                           |               |                                     | 0                   |
| Equalized Growth Nickel         |               |                                     |                     |
| Local                           |               |                                     | 0                   |
| Recallable Nickel               |               |                                     |                     |
| Local                           |               |                                     | 0                   |
| State                           |               |                                     | 0                   |
| Equalized Facility Funding      | Nickel        |                                     |                     |
| Local                           |               |                                     | 0                   |
| State                           |               |                                     | 0                   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 229,110 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 581 Wayne County

| Base Year Levied Equivalent Rate:                   | 48.70         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 50.50         |
| Assessment:   | \$677,544,810 |
| Prior Year End of Year Adjusted ADA:                | 2,260.4       |
| Prior Year 8 Month Average Free Lunch:              | 1,614.6       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 44.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 314.00        |
| High Incidence (Speech : Weight 0.24)               | 101.00        |
| Prior Year Home & Hospital:                         | 13.5          |
| Base Year Debt Service:                             | \$853,374     |
| Current Year Second Month Growth Factor Percentage: | 1.4           |
| LEP:  | 16            |
| Transportation (Unprorated):                        | \$1,439,894   |

|                                |               | Distric    | t: 585 Webster County  |                           |
|--------------------------------|---------------|------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LRC 3 | 822           |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 1,981.7<br>0.0<br>1,981.7 |
| Assessment                     | \$594,152,014 |            | Levied Equivalent Rate   | 51.1                      |
| Per Pupil Assessment           | \$299,819     |            | Maximum Tier I Rate  | 47.7                      |
| 91-92 State Per Pupil          | Funding       | \$2,673.65 |  |                           |
| SEEK CALCULATION:              |               |            | Per Pupil  | <u>Total</u>              |
| Guaranteed Base *              |               |            | 3,822.00   | 7,574,057                 |
| At Risk                        |               |            | 294.30   | 583,218                   |
| Home & Hospital                |               |            | 14.09  | 27,915                    |
| Exceptional Child              |               |            | 799.12   | 1,583,607                 |
| Transportation                 |               |            | 363.20   | 719,744                   |
| LEP                            |               |            | 11.29  | 22,382                    |
| Calculated Base Funding        |               |            | 5,304.00   | 10,510,923                |
| Less 30 Cent Local Effort      |               |            | 899  | 1,782,456                 |
| Calculated STATE Portio        | on            |            | 4,404.54   | 8,728,467                 |
| State Tier I                   |               |            | 428.70   | 849,557                   |
| Hold Harmless                  |               |            | 0.00   | 0                         |
| Adjustment to Appropriation    |               |            | 0.00   | 0                         |
| Total State SEEK *             |               |            | 4,833.24   | 9,578,024                 |
| Prior Year Adjustment          |               |            | 0.00   | 0                         |
| Total State Funds              |               |            | 4,833.24   | 9,578,024                 |
| Less Capital Outlay            |               |            |  | 198,170                   |
| Net General Fund SEEK          |               |            |  | 9,379,854                 |
| FSPK                           |               |            |  |                           |
| Local                          |               |            |  | 297,076                   |
| State                          |               |            |  | 334,096                   |
| Original Growth Nickel         |               |            |  |                           |
| Local                          |               |            |  | 0                         |
| State                          |               |            |  | 0                         |
| <b>Equalized Growth Nickel</b> |               |            |  |                           |
| Local                          |               |            |  | 0                         |
| Recallable Nickel              |               |            |  |                           |
| Local                          |               |            |  | 0                         |
| State                          |               |            |  | 0                         |
| Equalized Facility Funding N   | ickel         |            |  |                           |
| Local                          |               |            |  | 0                         |
| State                          |               |            |  | 0                         |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 198,170 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 585 Webster County

| Base Year Levied Equivalent Rate:                   |               | 55.60  |
|---|---------------|--------|
| Current Year Levied Equivalent Rate:                |               | 51.10  |
| Assessment:   | \$594,152,014 |        |
| Prior Year End of Year Adjusted ADA:                | 1             | ,981.7 |
| Prior Year 8 Month Average Free Lunch:              | 1             | ,017.3 |
| Prior Year December 1 Child Count:                  |               |        |
| Low Incidence (Severe: Weight 2.35)                 | 61.00         |        |
| Moderate Incidence (Moderate : Weight 1.17)         | 215.00        |        |
| High Incidence (Speech: Weight 0.24)                | 81.00         |        |
| Prior Year Home & Hospital:                         |               | 7.5    |
| Base Year Debt Service:                             | \$53          | 32,589 |
| Current Year Second Month Growth Factor Percentage: |               | -3.4   |
| LEP:  |               | 61     |
| Transportation (Unprorated):                        | \$90          | 08,676 |

|                                  |              | District: 586 West Point Independent   |              |
|----------------------------------|--------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC     | 3822         | 2006 - 2007 End of Year AADA<br>Growth | 134.0<br>0.0 |
|                                  |              | 2006 - 2007 AADA Plus Growth           | 134.0        |
| Assessment                       | \$28,663,943 | Levied Equivalent Rate                 | 84.0         |
| Per Pupil Assessment             | \$213,910    | Maximum Tier I Rate                    | 48.5         |
| 91-92 State Per Pupil            | Funding      | \$3,329.84                             |              |
| SEEK CALCULATION:                |              | <u>Per Pupil</u>                       | <u>Total</u> |
| Guaranteed Base *                |              | 3,822.00                               | 512,148      |
| At Risk                          |              | 450.51                                 | 60,368       |
| Home & Hospital                  |              | 0.00                                   | 0            |
| Exceptional Child                |              | 696.23                                 | 93,295       |
| Transportation                   |              | 611.56                                 | 81,949       |
| LEP                              |              | 0.00                                   | 0            |
| Calculated Base Funding          |              | 5,580.30                               | 747,760      |
| Less 30 Cent Local Effort        |              | 642                                    | 85,992       |
| Calculated STATE Porti           | on           | 4,938.57                               | 661,768      |
| State Tier I                     |              | 571.96                                 | 76,642       |
| Hold Harmless                    |              | 0.00                                   | 0            |
| Adjustment to Appropriation      | 1            | 0.00                                   | 0            |
| Total State SEEK *               |              | 5,510.53                               | 738,410      |
| Prior Year Adjustment            |              | 0.00                                   | 0            |
| Total State Funds                |              | 5,510.53                               | 738,410      |
| Less Capital Outlay              |              |  | 13,400       |
| Net General Fund SEEK            | ζ            |  | 725,010      |
| FSPK                             |              |  |              |
| Local                            |              |  | 14,332       |
| State                            |              |  | 28,347       |
| Original Growth Nickel<br>Local  |              |  | 0            |
| State                            |              |  | 0            |
| Equalized Growth Nickel<br>Local |              |  | 0            |
| Recallable Nickel                |              |  |              |
| Local                            |              |  | 0            |
| State                            |              |  | 0            |
| Equalized Facility Funding N     | Vickel       |  |              |
| Local                            |              |  | 0            |
| State                            |              |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 13,400 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 586 West Point Independent

| Base Year Levied Equivalent Rate:                   | 84.00        |
|---|--------------|
| Current Year Levied Equivalent Rate:                | 85.80        |
| Assessment:   | \$28,663,943 |
| Prior Year End of Year Adjusted ADA:                | 134.0        |
| Prior Year 8 Month Average Free Lunch:              | 105.3        |
| Prior Year December 1 Child Count:                  |              |
| Low Incidence (Severe: Weight 2.35)                 | 2.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 15.00        |
| High Incidence (Speech : Weight 0.24)               | 9.00         |
| Prior Year Home & Hospital:                         | 0.0          |
| Base Year Debt Service:                             | \$41,362     |
| Current Year Second Month Growth Factor Percentage: | -23.5        |
| LEP:  | 0            |
| Transportation (Unprorated):                        | \$103,463    |

|                                  |               | Distric    | t: 591 Whitley County  |                           |
|----------------------------------|---------------|------------|--|---------------------------|
| 2007-2008 Final SEEK.xls-LRC     | 3822          |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 4,110.1<br>0.0<br>4,110.1 |
| Assessment                       | \$704,943,702 |            | Levied Equivalent Rate   | 47.2                      |
| Per Pupil Assessment             | \$171,515     |            | Maximum Tier I Rate  | 48.6                      |
| 91-92 State Per Pupi             | il Funding    | \$3,194.38 |  |                           |
| SEEK CALCULATION:                |               |            | Per Pupil  | <u>Total</u>              |
| Guaranteed Base * At Risk        |               |            | 3,822.00<br>473.01   | 15,708,802<br>1,944,118   |
| Home & Hospital                  |               |            | 29.52  | 121,337                   |
| Exceptional Child                |               |            | 909.12   | 3,736,578                 |
| Transportation                   |               |            | 419.18   | 1,722,854                 |
| LEP                              |               |            | 0.45   | 1,835                     |
| Calculated Base Funding          | g             |            | 5,653.28   | 23,235,524                |
| Less 30 Cent Local Effort        |               |            | 515  | 2,114,831                 |
| Calculated STATE Port            | tion          |            | 5,138.74   | 21,120,693                |
| State Tier I                     |               |            | 567.89   | 2,334,085                 |
| Hold Harmless                    |               |            | 0.00   | 0                         |
| Adjustment to Appropriatio       | n             |            | 0.00   | 0                         |
| Total State SEEK *               |               |            | 5,706.63   | 23,454,778                |
| Prior Year Adjustment            |               |            | 0.00   | 0                         |
| Total State Funds                |               |            | 5,706.63   | 23,454,778                |
| Less Capital Outlay              |               |            |  | 411,010                   |
| Net General Fund SEE             | K             |            |  | 23,043,768                |
| FSPK                             |               |            |  |                           |
| Local                            |               |            |  | 352,472                   |
| State                            |               |            |  | 956,595                   |
| Original Growth Nickel<br>Local  |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
| Equalized Growth Nickel<br>Local |               |            |  | 0                         |
| Recallable Nickel                |               |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
| Equalized Facility Funding       | Nickel        |            |  |                           |
| Local                            |               |            |  | 0                         |
| State                            |               |            |  | 0                         |
|                                  |               |            |  |                           |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$411,010 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 591 Whitley County

| Base Year Levied Equivalent Rate:                   | 47.20         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 55.80         |
| Assessment:   | \$704,943,702 |
| Prior Year End of Year Adjusted ADA:                | 4,110.1       |
| Prior Year 8 Month Average Free Lunch:              | 3,391.1       |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 115.00        |
| Moderate Incidence (Moderate : Weight 1.17)         | 572.00        |
| High Incidence (Speech : Weight 0.24)               | 159.00        |
| Prior Year Home & Hospital:                         | 32.6          |
| Base Year Debt Service :                            | \$1,293,641   |
| Current Year Second Month Growth Factor Percentage: | -0.2          |
| LEP:  | 5             |
| Transportation (Unprorated):                        | \$2,175,106   |

|                                  | District: 592 Williamsburg Independent |  |                       |  |
|----------------------------------|--|--|-----------------------|--|
| 2007-2008 Final SEEK.xls-LRC     | 3822                                   | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 684.3<br>0.0<br>684.3 |  |
| Assessment                       | \$151,200,037                          | Levied Equivalent Rate   | 59.8                  |  |
| Per Pupil Assessment             | \$220,956                              | Maximum Tier I Rate  | 47.5                  |  |
| 91-92 State Per Pupil            | Funding \$2                            | 2,753.65   |                       |  |
| SEEK CALCULATION:                |  | <u>Per Pupil</u>   | <u>Total</u>          |  |
| Guaranteed Base *                |  | 3,822.00   | 2,615,395             |  |
| At Risk                          |  | 364.02   | 249,099               |  |
| Home & Hospital                  |  | 18.49  | 12,655                |  |
| Exceptional Child                |  | 892.30   | 610,603               |  |
| Transportation                   |  | 164.70   | 112,702               |  |
| LEP                              |  | 3.22   | 2,201                 |  |
| Calculated Base Funding          |  | 5,264.73   | 3,602,655             |  |
| Less 30 Cent Local Effort        |  | 663  | 453,600               |  |
| Calculated STATE Porti           | on                                     | 4,601.86   | 3,149,055             |  |
| State Tier I                     |  | 520.02   | 355,850               |  |
| Hold Harmless                    |  | 0.00   | 0                     |  |
| Adjustment to Appropriation      | 1                                      | 0.00   | 0                     |  |
| Total State SEEK *               |  | 5,121.88   | 3,504,905             |  |
| Prior Year Adjustment            |  | 0.00   | 0                     |  |
| Total State Funds                |  | 5,121.88   | 3,504,905             |  |
| Less Capital Outlay              |  |  | 68,430                |  |
| Net General Fund SEEk            | X.                                     |  | 3,436,475             |  |
| FSPK                             |  |  |                       |  |
| Local                            |  |  | 75,600                |  |
| State                            |  |  | 142,349               |  |
| Original Growth Nickel<br>Local  |  |  | 0                     |  |
| State                            |  |  | 0                     |  |
| Equalized Growth Nickel<br>Local |  |  | 0                     |  |
| Recallable Nickel                |  |  |                       |  |
| Local                            |  |  | 0                     |  |
| State                            |  |  | 0                     |  |
| Equalized Facility Funding N     | Vickel                                 |  |                       |  |
| Local                            |  |  | 0                     |  |
| State                            |  |  | 0                     |  |
|                                  |  |  | 0                     |  |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 68,430 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

District: 592 Williamsburg Independent

| Base Year Levied Equivalent Rate:                   | 60.90         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 59.80         |
| Assessment:   | \$151,200,037 |
| Prior Year End of Year Adjusted ADA:                | 684.3         |
| Prior Year 8 Month Average Free Lunch:              | 434.5         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 25.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 81.00         |
| High Incidence (Speech : Weight 0.24)               | 26.00         |
| Prior Year Home & Hospital:                         | 3.4           |
| Base Year Debt Service:                             | \$137,835     |
| Current Year Second Month Growth Factor Percentage: | -3.1          |
| LEP:  | 6             |
| Transportation (Unprorated):                        | \$142,297     |

|                                   |               | District: 593 | Williamstown Independent   |                       |
|-----------------------------------|---------------|---------------|--|-----------------------|
| 2007-2008 Final SEEK.xls-LRC 3822 |               |               | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 815.5<br>0.0<br>815.5 |
| Assessment                        | \$162,823,866 |               | Levied Equivalent Rate   | 83.7                  |
| Per Pupil Assessment              | \$199,661     |               | Maximum Tier I Rate  | 46.6                  |
| 91-92 State Per Pupil F           | funding       | \$2,585.78    |  |                       |
| SEEK CALCULATION:                 |               |               | Per Pupil  | <u>Total</u>          |
| Guaranteed Base *                 |               |               | 3,822.00   | 3,116,841             |
| At Risk                           |               |               | 276.28   | 225,307               |
| Home & Hospital                   |               |               | 10.95  | 8,933                 |
| Exceptional Child                 |               |               | 518.68   | 422,981               |
| Transportation                    |               |               | 224.28   | 182,904               |
| LEP                               |               |               | 6.75   | 5,504                 |
| Calculated Base Funding           |               |               | 4,858.94   | 3,962,470             |
| Less 30 Cent Local Effort         |               |               | 599  | 488,472               |
| Calculated STATE Portion          | ı             |               | 4,259.96   | 3,473,998             |
| State Tier I                      |               |               | 506.45   | 413,014               |
| Hold Harmless                     |               |               | 0.00   | 0                     |
| Adjustment to Appropriation       |               |               | 0.00   | 0                     |
| Total State SEEK *                |               |               | 4,766.41   | 3,887,012             |
| Prior Year Adjustment             |               |               | 0.00   | 0                     |
| Total State Funds                 |               |               | 4,766.41   | 3,887,012             |
| Less Capital Outlay               |               |               |  | 81,550                |
| Net General Fund SEEK             |               |               |  | 3,805,462             |
| FSPK                              |               |               |  |                       |
| Local                             |               |               |  | 81,412                |
| State                             |               |               |  | 178,325               |
| Original Growth Nickel<br>Local   |               |               |  | 81,412                |
| State                             |               |               |  | 0                     |
| Equalized Growth Nickel           |               |               |  |                       |
| Local                             |               |               |  | 0                     |
| Recallable Nickel                 |               |               |  |                       |
| Local                             |               |               |  | 81,412                |
| State                             |               |               |  | 0                     |
| Equalized Facility Funding Nic    | ckel          |               |  |                       |
| Local                             |               |               |  | 0                     |
| State                             |               |               |  | 0                     |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$81,550 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 593 Williamstown Independent

| Base Year Levied Equivalent Rate:                   | 83.70         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 87.20         |
| Assessment:   | \$162,823,866 |
| Prior Year End of Year Adjusted ADA:                | 815.5         |
| Prior Year 8 Month Average Free Lunch:              | 393.0         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 12.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 67.00         |
| High Incidence (Speech : Weight 0.24)               | 17.00         |
| Prior Year Home & Hospital:                         | 2.4           |
| Base Year Debt Service :                            | \$366,134     |
| Current Year Second Month Growth Factor Percentage: | -4.3          |
| LEP:  | 15            |
| Transportation (Unprorated):                        | \$230,907     |

|                               |               | District: 595 W | Volfe County                           |              |
|-------------------------------|---------------|-----------------|--|--------------|
| 2007-2008 Final SEEK.xls-LRC  | C 3822        |                 | 2006 - 2007 End of Year AADA<br>Growth |              |
|                               |               | 2006 -          | 2007 AADA Plus Growth                  | 1,155.4      |
| Assessment                    | \$218,676,299 | Levied          | Equivalent Rate                        | 49.0         |
| Per Pupil Assessment          | \$189,265     | Maxim           | num Tier I Rate                        | 49.4         |
| 91-92 State Per Pup           | oil Funding   | \$3,300.69      |  |              |
| SEEK CALCULATION:             |               |                 | Per Pupil                              | <u>Total</u> |
| Guaranteed Base *             |               |                 | 3,822.00                               | 4,415,939    |
| At Risk                       |               |                 | 455.21                                 | 525,945      |
| Home & Hospital               |               |                 | 48.32                                  | 55,830       |
| Exceptional Child             |               |                 | 1,180.21                               | 1,363,613    |
| Transportation                |               |                 | 481.31                                 | 556,102      |
| LEP                           |               |                 | 0.00                                   | 0            |
| Calculated Base Fundin        | -             |                 | 5,987.05                               | 6,917,429    |
| Less 30 Cent Local Effort     |               |                 | 568                                    | 656,029      |
| Calculated STATE Por          | rtion         |                 | 5,419.26                               | 6,261,400    |
| State Tier I                  |               |                 | 626.83                                 | 724,239      |
| Hold Harmless                 |               |                 | 0.00                                   | 0            |
| Adjustment to Appropriation   | on            |                 | 0.00                                   | 0            |
| Total State SEEK *            |               |                 | 6,046.09                               | 6,985,639    |
| Prior Year Adjustment         |               |                 | 0.00                                   | 0            |
| Total State Funds             |               |                 | 6,046.09                               | 6,985,639    |
| Less Capital Outlay           |               |                 |  | 115,540      |
| Net General Fund SEF          | EK            |                 |  | 6,870,099    |
| FSPK                          |               |                 |  |              |
| Local                         |               |                 |  | 109,338      |
| State                         |               |                 |  | 258,657      |
| Original Growth Nickel        |               |                 |  |              |
| Local<br>State                |               |                 |  | 0            |
|                               |               |                 |  | U            |
| Equalized Growth Nickel Local |               |                 |  | 0            |
| Recallable Nickel             |               |                 |  |              |
| Local                         |               |                 |  | 0            |
| State                         |               |                 |  | 0            |
| Equalized Facility Funding    | Nickel        |                 |  |              |
| Local                         |               |                 |  | 0            |
| State                         |               |                 |  | 0            |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 115,540 is included in the total guaranteed base.

| Base Year Levied Equivalent Rate:                   | 49.30         |
|---|---------------|
| Current Year Levied Equivalent Rate:                | 49.00         |
| Assessment:   | \$218,676,299 |
| Prior Year End of Year Adjusted ADA:                | 1,155.4       |
| Prior Year 8 Month Average Free Lunch:              | 917.4         |
| Prior Year December 1 Child Count:                  |               |
| Low Incidence (Severe: Weight 2.35)                 | 53.00         |
| Moderate Incidence (Moderate : Weight 1.17)         | 187.00        |
| High Incidence (Speech : Weight 0.24)               | 56.00         |
| Prior Year Home & Hospital:                         | 15.0          |
| Base Year Debt Service :                            | \$407,125     |
| Current Year Second Month Growth Factor Percentage: | -4.7          |
| LEP:  | 0             |
| Transportation (Unprorated):                        | \$702,075     |

|                                   |                 | District:  | 601 Woodford County  |                            |
|-----------------------------------|-----------------|------------|--|----------------------------|
| 2007-2008 Final SEEK.xls-LRC 3822 |                 |            | 2006 - 2007 End of Year AADA<br>Growth<br>2006 - 2007 AADA Plus Growth | 3,564.0<br>36.4<br>3,600.4 |
| Assessment                        | \$2,180,613,322 |            | Levied Equivalent Rate   | 55.4                       |
| Per Pupil Assessment              | \$605,659       |            | Maximum Tier I Rate  | 46.5                       |
| 91-92 State Per Pupi              | l Funding       | \$2,166.49 |  |                            |
| SEEK CALCULATION:                 |                 |            | Per Pupil  | <u>Total</u>               |
| Guaranteed Base *                 |                 |            | 3,822.00   | 13,760,729                 |
| At Risk                           |                 |            | 155.06   | 558,280                    |
| Home & Hospital                   |                 |            | 4.14   | 14,888                     |
| Exceptional Child                 |                 |            | 437.71   | 1,575,925                  |
| Transportation                    |                 |            | 363.73   | 1,309,584                  |
| LEP                               |                 |            | 15.49  | 55,771                     |
| Calculated Base Funding           | 9               |            | 4,798.13   | 17,275,177                 |
| Less 30 Cent Local Effort         |                 |            | 1,817  | 6,541,840                  |
| Calculated STATE Port             | ion             |            | 2,981.15   | 10,733,337                 |
| State Tier I                      |                 |            | 36.12  | 130,032                    |
| Hold Harmless                     |                 |            | 0.00   | 0                          |
| Adjustment to Appropriatio        | n               |            | 0.00   | 0                          |
| Total State SEEK *                |                 |            | 3,017.27   | 10,863,369                 |
| Prior Year Adjustment             |                 |            | 0.00   | 0                          |
| Total State Funds                 |                 |            | 3,017.27   | 10,863,369                 |
| Less Capital Outlay               |                 |            |  | 360,040                    |
| Net General Fund SEE              | K               |            |  | 10,503,329                 |
| FSPK                              |                 |            |  |                            |
| Local                             |                 |            |  | 1,090,307                  |
| State                             |                 |            |  | 56,420                     |
| Original Growth Nickel            |                 |            |  |                            |
| Local                             |                 |            |  | 1,090,307                  |
| State                             |                 |            |  | 0                          |
| Equalized Growth Nickel           |                 |            |  |                            |
| Local                             |                 |            |  | 0                          |
| Recallable Nickel                 |                 |            |  |                            |
| Local                             |                 |            |  | 0                          |
| State                             |                 |            |  | 0                          |
| Equalized Facility Funding        | Nickel          |            |  |                            |
| Local                             |                 |            |  | 0                          |
| State                             |                 |            |  | 56,420                     |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 360,040 is included in the total guaranteed base.

#### 2007 - 2008 School Year 2/27/2008 9:02:01AM

#### District: 601 Woodford County

| Base Year Levied Equivalent Rate:                   | 55.60           |
|---|-----------------|
| Current Year Levied Equivalent Rate:                | 55.40           |
| Assessment:   | \$2,180,613,322 |
| Prior Year End of Year Adjusted ADA:                | 3,564.0         |
| Prior Year 8 Month Average Free Lunch:              | 973.8           |
| Prior Year December 1 Child Count:                  |                 |
| Low Incidence (Severe: Weight 2.35)                 | 46.00           |
| Moderate Incidence (Moderate : Weight 1.17)         | 227.00          |
| High Incidence (Speech : Weight 0.24)               | 161.00          |
| Prior Year Home & Hospital:                         | 4.0             |
| Base Year Debt Service:                             | \$2,213,745     |
| Current Year Second Month Growth Factor Percentage: | 1.0             |
| LEP:  | 152             |
| Transportation (Unprorated):                        | \$1,653,362     |